



DRAFT
DISTRICT PLAN

HOOGLY

1988-'89

DISTRICT PLAN, HOOGHLY

1988 - 89

C O N T E N T S

	<u>PAGE</u>
I. District profile & Basic Information	
II. <u>Agriculture Sector :</u>	
2.1 - Agriculture	
2.2 - Horticulture	50
III. <u>Area Development</u>	
3.1 - C.A.D.C. - Boinchee	51
IV. <u>Irrigation & Flood Control</u>	
4.1 Irrigation	61(a)
4.2 Lower Damodar Irrigation	70
<u>Minor - Irrigation</u>	
4.3 - Agri - Irrigation	72
4.4 - Agri - Mechanical	73
4.5 - Minor- Irrigation Corporation	74
4.6 - Boro - Development	75
4.7 - State Water Investigation Directorate	76
V. <u>Infrastructure</u>	
5.1 - P.W.D. (Roads)	77
5.2 - P.W.D.	79(a)
5.3 - P.W.D. (Construction Division)	84
5.4 - Kalyani Highway Division.	86
5.5 - P.W.D. (Construction Board)	87
5.6 - P.W.D. (Housing)	90
5.7 - N.H.	91
5.8 - P.W.D. (Electrical)	93
VI. 6.1 - Co-operation	96
VII. <u>To Alluviate Poverty</u>	
7.1 - S.C. & S.T. (Dev.) Affairs	
a) Special Component Plan	138
b) S.C./S.T. Welfare	141
c) I.T.D.P.	154
7.2 - Panchayat & C.D. Deptt.	
a) Rural Huts (E.D.)	159
b) Panchayat	161
7.3 - I.R.D.P.	165
7.4 - R.L.E.G.F.	168
7.5 - N.R.E.P.	170

VIII	<u>To Solve Unemployment Problem</u>	PAGE
	8.1 - Handloom	204
	8.2 - Power	
	a) D.E.(North)	209
	b) D.E.(South)	210
	c) D.E. (R.E.)	211
	8.3 - Singur-Haripal-Rural Rural Electric cooperative	212
	8.4 - Employment	213
	8.5 - Industry	213(a)
IX.	9.1 - Animal Husbandry	256
	9.2 - Veterinary Services	261
	9.3 - a) Fishery	265
	b) Fishery (Training)	267
	c) F.F.D.A.	273
	9.4 - Food & Supply	274
	9.5 - <u>Settlement</u>	275
	9.6 a) Forest	277
X.	<u>Education.</u>	
	10.1 - Secondary Education	288
	10.2 - Social Education	291
	10.3 - Primary Education	294
	10.4 - Technical Education	296
	10.5 - Social Welfare	297
XI.	<u>To meet minimum need</u>	
	11.1 - Health & Family Welfare	301
	11.2 - Public Health Engineering	302
XII.	<u>Urban Development(Municipality)</u>	
	12.1 - Hooghly -Chinsurah	304
	12.2 - Bansberia	305
	12.3 - Bhadreswar	306
	12.4 - Champdani	307
	12.5 - Tarakeswar	308
	12.6 - Serampur	309
	12.7 - Baidyabati	310
	12.8 - Arambagh	311
	12.9 - Rishra	312
	12.10-Konnagore	313
	12.11 - Uttarpara-Kotrang	314

I N T R O D U C T I O N

Hooghly is a third smallest district in West Bengal. Its geographical area is 3.5% of West Bengal but 6.5% of total population of West Bengal live in this district. The density of population is quite high and it is on the increase. But the area under cultivation could not be increased. Establishment of industries, conversion of land and for residential purposes, Sand quarries, Brick Clin etc. have threatened to shrink the area under cultivation. Hence our main objects to increase production per unit of area. Since Rice constitutes the major foodgrain, emphasis has been given to increase productivity by bringing more area under High Yielding Varieties with improved agronomical practices. The area under H.Y.V. has gone up during last decade from 38% to 59%. Yield per hectare has also been satisfactory in comparison to State figures. Consumption of fertiliser is a positive indicator of adoption of improved package of practices. During 1984-85, consumption of NPK per hectare was 146.6 Kg. against State consumption figure of 52.7 Kg. The area under oilseed crop particularly Mustard has also gone up during last 4 or 5 years. Introduction of Groundnut after Potato crop was started more or less as an experimental basis a few years back and it proved to be very successful. The area under Groundnut which was 7,2 hectares in 1980-81, went up to 1416 hectares during 1985-86. It is expected that with the availability of quality seeds in time, the acreage would increase further.

As the cropping intensity is very high, the farmers are being advised to apply organic manure for maintenance of soil health. Farmers are encouraged to grow green manure crop. Dhaincha seed is being made available to small and marginal farmers as Minikit from District Plan Fund for the purpose. Another new crop of economical value, which has been introduced recently, is Elephant Fruit-Kavoor variety from South India. It is contemplated to supply this seed material to more farmers from District Plan Fund as Minikit.

Timely availability of quality seeds has always been a constant constraint as we have to depend mostly on the outside suppliers. To remove this constraint, production of certified seeds of Paddy was started in 1985-86 in 20 acres only. In 1986-87 the area was increased to 140 acres. In 1987-88 not only Paddy but Mustard, Potato, Till have been brought under this certification programme. This figure, however, does not include the programme of C.A.D.C. It is expected that in future, it will be possible to meet a substantial portion of our requirement from the seeds produced under the certification programme.

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Chapter-II

2.1 - A_G_R_I_C_U_L_T_U_R_E -

Sl. No.	Name of the Scheme.	Brief description of the scheme..	Physical Target.	Requirement of Fund for 1988-89 (Rs. in lakh).	Source of Fund			Remarks.
					Deptt. Plan	Dist. Plan	Outlay (Rs. in lakh).	
1	2	3	4	5	6	7	8	
1.	Production & Distribution of Organic manures including Grant-in-Aid to municipalities (Local manurial resources).	To encourage production of quality manures.	670000 M.T.	0.40	0.40	-	-	Schemes marked with asterisk (*) are centrally sponsored/ Central Sector.
2.	Blue Green Algae and Azolla demonstration.	To popularise Bio-fertiliser.	-	0.15	0.15	-	-	Sector-wise share of proposed allocation has been shown against these schemes.
3.	Scheme for strengthening of State Plant Protection Organisation including Quality Control (NORMAL/S.C.P./T.S.P).	Establishment charges of P.L.P. Schemes, Trg., Quality Control, Subsidised distribution & purchase of equipment and spare parts.	-	1.45	1.45	-	-	(*) Rs. 3.5 lakh to be borne from the Central Sector.
4.	National Oilseed Development Project (Centrally Sponsored).	To popularise Oilseed cultivation for increasing production.	-	7.00	3.50	-	-	
5.	Oilseed Dev. Scheme including Safflower (Normal/S.C.P./T.S.P).	To increase Oilseed cultivation.	1945 D.C.	2.65	2.65	-	-	
6.	Coconut Development Scheme (Normal/S.C.P).	Raising of seedlings in Govt. farms & distribution at no profit no loss basis.	81,250 Nos.	6.50	6.50	-	-	
7.	Integrated Spices Development Scheme.	To demonstrate spice cultivation for popularisation.	165 ha.9	0.08	0.08	-	-	
8.	Pulse Dev. Scheme (Normal/S.C.P).	To increase Pulse cultivation.	3463 ha.	0.85	0.85	-	-	

1	2	3	4.	4 5.	5.	6.	7.	8.
9.	Sugarcane Development Scheme (Normal/S.C.P).	To increase area under Sugarcane cultivation.	-	-	0.45	0.45	-	The Dist. have no area to utilise the entire amount i.e. Rs.1.10 lakh. Also quality seeds are not available.
10.	Detolive Development Scheme.	To Demonstrate improved method of cultivation.	-	-	0.42	0.42	-	
11.	Scheme for introduction & popularisation of improved implements and motorlifts (Normal/S.C.P.).	For efficient management of field crops.	168 Nos.	-	0.42	0.42	-	
12.	Distribution of Metallic Bins (Normal/S.C.P./T.S.P.).	To encourage and assist Small & Marginal farmers for scientific storing of Agril. production.	162 Nos.	-	0.21	0.21	-	
13.	Subsidised sale of H.Y.V. Foddy seeds (Normal/S.C.P./T.S.P).	To saturate the area with H.Y.V. and give relief to the Small & Marginal farmers.	-	-	3.35	3.35	-	
14.	Scheme for assisting Small & Marginal farmers for increasing Agril. production.							
a)	Minikit of seeds & fertiliser for Oilseed & Pulses (Normal/S.C.P).	To assist Small & Marginal farmers to grow Pulse & Oilseeds.	25,712 Nos.	-	14.10	7.05*	-	*Balance Rs.7.05 lakh to be borne by Central Govt.
15.	Farmers' Study Tours within and outside State (Normal/S.C.P/T.S.P).	Study Tours of Farmers to visit the places of agricultural interest.	22 Nos.	-	0.15	0.15	-	
16.	Farmers' Training Centre (Normal/S.C.P).	To impart Trg.to farmers and farm-women on improved training and food preservation.	56	-	0.38	0.38	-	

1.	2.	3.	4.	5.	6.	7.	8.
17.	*Project for increasing Pro- duction & productivity of Rice (S.R.P.P.) (Normal/S.C.P./T.S.P).	To increase Rice production in- tensively.	4 Nos. block. Retting Tanks.	39.96 say 40.00	19.98(*)	-	*50% Plan Outlay will be available from Central Govt. & 50% from State Govt.
18.	*Intensive Jute Dist. Pro- gramme (Normal/SCP/TSP).	To intensify Jute Growing area.	53 Nos.	2.84	1.42*		
19.	*Construction of Rural Godown (Normal).	To help the farmers to arrest distress sale of their produce.	3 Nos.	0.70	0.70		Proposed State share have been shown.
20.	Subsidy to Small farmers for construction & improvement of storage structures (Normal/ S.C.P/TSP).	To save the storage loss at farmers' house.	14 Nos.	0.45	0.45		
21.	Scheme for Training in gra- ding of Jute (Normal/SCP/TSP)	To impart trg. in scientific method of grading Jute fibre.	20 Nos.	0.50	0.50		Scheme Nos. 19, 20, 21, 22 & 23 are prepared by the Supdt. of Agril. Marketing, Hooghly.
22.	Development of Rural & Pri- mary Markets (Normal) at Khanakui-I.	-		3.00	3.00		
23.	Subsidy to Bullock Cart owners (Normal/SCP/TSP).	-	13 Nos.	0.40	0.40		
24.	Re-organisation of Horti- cultural Research & Develop- ment (Normal).	-	-	0.37	0.37		
25.	Supply of Minikit of Dhaincha Maize, Til, Groundnut and 'Kavoor Oil'.	To assist Small & Marginal farmers to grow new crops and encourage to take up Green manuring.	-	5.0	-	5.00	
TOTAL:				91.76	54.83	5.00	31.95

ITEM-WISE BREAK UP

Sl. No.	Name of the Scheme.	Brief Description of the scheme.	Physical target.	Requirement of fund for 1988-89 (Rs.)	Source of Fund Deptt. Plan Dist. Plan Outlay (Rs.) Fund (Rs.)	Remarks.
1	2	3	4	5	6-(a) 6(b)	7

1. Production and distribution of Organic manures including grant-in-aid to Municipalities. (Local Manurial Re-sources).

(a) Construction of Pucca Manure Pits.

78 Nos. Rs. 34,624.00 39,974.00 State Sector
Say-40,000/-

(b) Compost Competition Prizes.

36 Nos. Rs. 5,350.00

(c) Compost Production.

6,70,000 M.T.

1.	2.	3.	4.	5.	6(a)	6(b)	7
	2. Blue Green Algae and Azolla demonstration.	To popularise Bio-fertiliser.					
(i)	Multiplication and purchase of BGA for free distribution.		3000 kg.	5,980.00			
(ii)	Trial and D.E.		68 Nos.	1,000.00			
(iii)	Cont.cost of bags, printing, fertiliser & P.P.Chemicals.			3,720.00	15,000.00		State Sector.
(iv)	Training of farmers.		300 Nos.	1,800.00			
(v)	Training of Extension staff.			1,000.00			
(iv)	Publicity and Training materials.			1,500.00			

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- 6 -

1	2	3	4	5	6(a)	6(b)	7	8
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3. Scheme for strengthening of State Plant protection organisation. control, subsidised distribution and purchase of equipments and spare parts. tion including quality control of Pesticides.

(a) Normal.	(i) Dealers training	4 Nos.	4,000.00	1,00,000.00	State Sector.
	(ii) Officers Training.	1 No.	2,000.00		
	(iii) Drawal of Insecticides Sample	26 Nos.	11,200.00		
	(iv) Distribution of P.P. equipments, spare parts at 50% subsidy.	276 Nos.	82,800.00		
(b) S.C.P.	(i) Distribution of P.P. equipments & spare parts at 50% subsidy.	100 Nos.	30,000.00	30,000.00	
(c) T.S.P.	(i) Distribution of P.P. equipments & spare parts at 50% subsidy.	50 Nos.	15,000.00	15,000.00	
				1,45,000.00	

- 6 -

1.	2.	3.	4.	5.	6(a).	6(b).	7.
4.	National Oil Seed Dev. Project. *(Centrally sponsored Scheme).	To popularise oilseed cultivation for increasing production.					
	(Mustard).	(i) Stocking & prepositioning of seeds.	-	750.00			
		(ii) Input kits.	150 Nos.	2,250.00			
		(iii) Prepositioning of P.P. Chemicals.	-	6,000.00	59,250.00		50% plan out lay will be available from Central Sector.
		(iv) Subsidy on P.P. Chemicals.	80 Nos.	24,000.00			
		(v) Mobile squad.		6,000.00			
		(vi) Block D.C.	120 Nos.	72,000.00			
		(vii) Farm Implements.	30 Nos.	7,500.00			
			C.O.	1,10,500.00			

N.B. Schemes marked with asterisk (*) are centrally sponsored/Central Sector Schemes.

1	2	3	4	5	6(a)	6(b)	7
5.	Oilseed Dev.including Sunflower.	To increase Oil seed cultivation.					
	(Normal).	(i) Linseed D/C.	44	1,496.00	1,69,896.00		
		(ii) Mustard D/C.	250	3,875.00	Say-		
		(iii) Groundnut D/C.	500	1,05,000.00	1,70,000.00		
		(iv) Til D/C.	450	24,750.00			
	(S.C.P.).	(i) Mustard D/C.	216	33,480.00	74,895.00		
		(ii) Groundnut D/C.	143	30,030.00	Say-		
		(iii) Til D/C.	207	11,385.00	75,000.00		
	(T.S.P.)	(i) Mustard D/C.	55	8,525.00	19,900.00		
		(ii) Groundnut D/C.	45	9,450.00	Say-		
		(iii) Til D/C.	35	1,925.00	20,000.00		
					2,65,000.00	2,65,000.00	

STATE SECTOR.

1	2	3	4	5	6(a)	6(b)	7
6. Coconut Development.		Raising of seedlings in Govt. Farms and to be distributed to the Small and marginal farmers at no profit no loss basis.					
		(i) Normal.	62,500	5,00,000.00	6,50,000.00		State Sector.
		(ii) S.C.P.	18,750	1,50,000.00			
7. Integrated spices Development.		To demonstrate spice cultivation for popularisation.					
		<u>Demonstration:</u>					
		(i) Kharif.	25	2,000.00			
		(ii) Rabi.	50	1,500.00			
		<u>Minikit:</u>			8,000.00		State Sector.
		(i) Kharif.	40	3,000.00			
		(ii) Rabi.	50	1,500.00			

1	2	3	4	5	6(a)	6(b)	7
8.	Pulse Development.	To increase pulse cultivation.					
	(Normal).	(i) Demonstration.	34 ha.	12,750.00			
		(ii) Seed subsidy.	70 Qtl.	14,000.00			
		(iii) P.P.Chemicals.	100 Ha.	2,500.00			
		(iv) P.P.Ground Operation.	3000 ha.	4,500.00			
		(v) P.P.Equipments.	105 Nos.	26,250.00			
					60,000.00		State Sector.
	(S.C.I.)	(i) Demonstration.	10 ha.	3,750.00			
		(ii) P.P.Chemicals.	114 ha.	2,850.00			
		(iii) P.P.Ground Operation.	60 ha.	900.00			
		(iv) P.P.Equipments.	70 nos.	17,500.00			
					25,000.00		

1.	2	3	4	5	6(a)	6(b)	7
	9. Sugarcane development.	To increase the area under Sugarcane cultivation.					
	(Normal)	(i) Demonstration Centre.	61	13,725.00			1. The Dist. have no such area to utilise the entire fund i.e. Rs. 1.18
		(ii) Supply of sprayers at subsidised rate.	61	20,130.00			
		(iii) Training of Farmers etc.	1	1,100.00			2. Quality seed cane is also not available to fulfil the requirement.
		(iv) Ikshu Utsab.	1	1,500.00	38,000.00		
		(v) Prize money.	3	1,100.00			
		(vi) Contingency.		445.00			
	(S.S.P.)	(i) Demonstration Centre.	9	2,025.00			
		(ii) Supply of sprayers at subsidised rate.	9	2,970.00	6,595.00		
		(iii) Training of Farmers.	1	1,100.00	7,000.00		AS ABOVE.
		(iv) Contingency.	-	500.00			(STATE SECTOR).
					<u>45,000.00</u>		

1.	2.	3.	4.	5.	6(a)	6(b)	7
10. Betalvine Development.							
		To demonstrate improved method of cultivation.					
		Trial Cum D/C.	70	28,000.00			
		Nursery.	1	12,000.00	42,000.00		State Sector.
		T.E.		1,500.00			
		O.E.		500.00			
11. Scheme for introduction and popularisation of improved implements and water lifts.							
		For efficient management of Field Crops.					
		(i) Normal.	100	27,000.00	27,000.00		
		(ii) S.C.P.	60	15,000.00	15,000.00		
					42,000.00		

1.	2.	3.	4.	5.	6(a)	6(b)	7
12.	Distribution of Metallic Bins.	To encourage and assist Small & marginal farmers for scientific storing of Agril. Produce.					
(a)	Normal.		70 Nos.	8,960.00	8,960.00		
					say- 9,000.00		
(b)	S.C.P.		46 Nos.	5,888.00	5,888.00		
					say- 6,000.00		State Sector.
(c)	T.S.P.		46 Nos.	5,888.00	5,888.00		
					say- 6,000.00		
					21,000.00		
13.	Subsidised sale of High yielding Varieties Paddy seeds.	To saturate the area with HYV Paddy and give relief to the Small & Marginal Farmers.					
(a)	Normal.			2,50,000.00			
(b)	S.C.P.			60,000.00			
(c)	T.S.P.			25,000.00			State Sector.
14.	Scheme for assisting Small & Marginal Farmers increasing Agril. Production (Central Sector).	To assist Small & Marginal Farmers to grow Pulse & Oilseeds.					
(a)	Mixkit of Seeds & Fertilisers for Oilseeds & Pulses (Normal & S.C.P.)	(i) Mustard @ Rs.16/-	16,312	2,60,992.00			
		(ii) Lentil @ Rs.85/-	800	68,000.00	7,85,000.00		50% Plan out-lay will be available from Central Sector.
		(iii) Moong @ Rs.49/-	3,500	1,71,500.00			
		(iv) Groundnut @ Rs.178.50	5,100	9,10,350.00			
				14,10,000.00			

1	2.	3.	4.	5.	6(a)	6(b)	7
15.	Farmers Study Tours within and outside State.	Study Tour of Farmers to visit the places of Agricultural importance.					State Sector Scheme.
		(a) Normal-					
		i) Outside State @ Rs. 1000/-	7 Nos.	7,000.00	10,000.00		
		ii) Inside State @ Rs. 300/-	10 Nos.	3,000.00			
		(b) S.C.P.					
		i) Outside State @ Rs. 1000/-	3 Nos.	3,000.00	3,000.00		
		(c) I.S.P.					
		i) Outside State @ Rs. 1000/-	2 Nos.	2,000.00	2,000.00		
					15,000.00		
16.	Farmers' Training Centre (Normal).	To impart Training to farmers & farm-women on improved farming and food preservation etc.					
		(i) Short course training for farmers and farm-women-3 days duration @ Rs. 600/- per Camp.	18 Nos.	10,800.00			
		(ii) Do- for one day duration @ Rs. 100/- per Camp.	37 Nos.	3,700.00			
		(iii) Field Visit @ Rs. 100/- per visit.	33 Nos.	3,300.00			
		(iv) Demonstration Camp for Farm women-1 day duration @ Rs. 100/- per Camp.	9 Nos.	900.00	25,000.00		State Sector Scheme.
		(v) Contingencies for Charcha Mondals.	20 Nos.	2,000.00			
		(vi) Kissan Mela @ Rs. 2000/- per Mela.	1 No.	2,000.00			
		(viii) Office Expenses.	-	2,300.00			

1	2	3	4	5	6(a)	6(b)	7
16.	Farmers' Training Centre (S.C.P.)	To impart training to Farmers & Farm-women on improved farming & food preservation etc.					
	(i)	Short Course Training for Farmers & Farm-women-3 days duration @ Rs.600/- per Camp.	10 Nos.	6,000.00			
	(ii)	-Do- for one day duration @ Rs.100/- per Camp.	20 Nos.	2,000.00			
	(iii)	Field visit @ Rs.100/- per visit.	7 Nos.	700.00			
	(iv)	Demonstration Camp for Farm-women-1 day duration @ Rs.100/- per Camp.	5 Nos.	500.00			
	(v)	Training for Convenors of Charcha Mondel @ Rs.600/- per Camp.	3 Nos.	1,800.00			
	(vi)	Kissan Mela @ Rs.200/- per Mala.	1 Nos.	2,000.00			
					13,000.00		State Sector Scheme.
17.	Project for increasing Production & Productivity of Rice(S.R.P.P.) (Centrally Sponsored).	To increase Rice Production intensively through-					
	(a)	Distribution of improved seeds.	87.066 ha. in 4 Blocks of the Dist.	39,96,000.00	19,98,000.00	Normal- 9.70 lakh S.C.P.- 9.14 lakh. T.S.P.- 1.14 lakh.	
	(b)	Optimum use of N.P.R.	Blockware distribution is furnished in separate sheets.			50% plan outlay will be available from Central Sector & 50% will be met from State Fund.	
	(c)	Plant Protection measures.					
	(d)	Distribution of improved Agril. implements on subsidy.					
	(e)	Farmers' Training.					
	(f)	Field Demonstration.					

1	2	3	4	5	6(a)	6(b)	7
18.	Intensive Jute District Programme. (Centrally Sponsored)-	To intensify Jute Growing Area. <u>Normal</u> i) 5 ha. D.C.	40ha. @ Rs. 4000/- per ha.	1,60,000.00			
	ii) Jute Retting Tank.	45 Nos. @ Rs. 600/- per tank.		27,000.00			
	iii) Seed Drill and Wheel hoe at 50% subsidy.	200 sets @ Rs. 250/- per set.		50,000.00	1,41,900.00		50% Plan Outlay will be available from Central Sector.
	iv) Farmers Training Programme for Jute Grading.	25 Nos. @ Rs. 600/- per Trg.		15,000.00	say- 1.42 lakh.		
	v) Jute Retting Tank for- a) S.C.P.-44 Nos. b) T.S.P.- 9 Nos.	53 Nos. @ Rs. 600/- per Tank.		31,800.00			
				<u>2,83,800.00</u>			

19. Supply of Hinkit of Dhaincha, Hicizo, Til, Groundnut & 'Kavoor Oil'.
To assist Small & Marginal farmers to grow new crops and encourage to take up green manuring.

5,00,000.00 - 5,00,000.00

1	2	3	4	5	6(a)	6(b)	7
20.	Re-Organisation of Horticulture Research and Development.			37,000.00	37,000.00		This includes expenditure on the schemes that will be formulated from the Horticulturist end.
21.	Subsidy to small farmers for construction and improvement of storage structure.	With the view to save the storage loss at Farmers house, subsidy to small farmers for construction of storage structure are granted to the interested farmers.					
(a)	Normal.	-do-	6	20,000.00	20,000.00		Dheniakhal- 3 Nos. Champadanga- 3 Nos. 6 Nos.
(b)	S.C.F.	-do-	5	15,000.00	15,000.00		Khenkul-1 - 3 Tarakeswar - 2 5 Nos.
(c)	T.S.P.	-do-	3	10,000.00	10,000.00		Panduah- 2 Nos. Jangipara- 1 No. 3 Nos.

123

1	2	3	4	5	6(a)	6(b)	7
22.	Construction of Rural Godown. (Centrally Sponsored Scheme) (NORMAL).	To help the farmers to arrest distress sale of their produce Rural Godown are constructed where farmers can store their produce temporarily with minimum rent.	3		70,000.00	70,000.00	(i) 50% contribution from Govt. of India. (ii) The fund will be kept centrally for distribution among 3(three) regulated market Committee Viz:- (a) Panduah (b) Sheoraphuli (c) Champadanga
23.	Subsidy to Bullock Cart Users.	50% subsidy is given to the Bullock cart users farmers for construction of improved Bullock carts as per specification drawn by the I.I.I., Kharagpur.					
	NORMAL.	-do-	5	15,000.00	15,000.00	15,000.00	One in each block may be arranged.
	S.C.P.	-do-	5	15,000.00	15,000.00	15,000.00	
	T.S.P.	-do-	3	10,000.00	10,000.00	10,000.00	

1	2	3	4	5	6(a)	6(b)	7
24. Development of Rural and Primary Markets.		Hygenic Development of such installation of tubewell, Urinal etc. are constructed in the market.	-	1,00,000.00	1,00,000.00	The work will be undertaken through the 3 Registered market Committee.	
25. Scheme for Training in Grading of Jute.		To impart training in scientific method of grading of Jute to Jute growers so that they can obtain remuneration price of graded Jute.					
NORMAL		-do-	12	30,000.00	30,000.00	2 days duration training with 25 trainees in each batch @ 2500/- for each batch. The training will be arranged one or two in each block.	
S.C.P.		-do-	8	20,000.00	20,000.00		

Name of the Block.	Pucca - Manure Pit		Compost Competition		Compost Production in M.T. Source of Fund.
	No.	Amount (Rs.)	No. of Prizes.	Amount (Rs.)	
Balagarh.	5	2,220.00	2	250.00	45,000
Panduah	5	2,220.00	2	250.00	45,000
Chinsurch-Mogre.	5	2,220.00	2	250.00	31,000
Polbe-Dedpur.	5	2,220.00	2	250.00	40,000
Dhanikhali.	5	2,220.00	2	250.00	39,000
Sub-divn. Total:	25	11,100.00	10	1,250.00	2,00,000
Tarokoswar	5	2,220.00	2	250.00	42,000
Haripal.	5	2,220.00	2	250.00	42,000
Singur.	5	2,220.00	2	250.00	42,000
Jangipara.	4	1,776.00	2	250.00	42,000
Chanditala-I.	3	1,332.00	2	250.00	40,000
Chanditala-II.	5	2,220.00	2	250.00	42,000
Serampore-Utterspraz.	2	880.00	2	250.00	20,000
Sub-divn. Total:	29	12,868.00	14	1,750.00	2,70,000
Pursurah.	4	1,776.00	2	250.00	40,000
Arambagh.	4	1,776.00	2	250.00	40,000
Khenakul.-I.	4	1,776.00	2	250.00	35,000
Khenakul.-II.	4	1,776.00	2	250.00	40,000
Goghat	8	3,552.00	2	250.00	45,000
	24	10,656.00	10	1,250.00	2,00,000
District Total:	78	34,624.00	36 *	5,350.00 *	6,70,000

DEPARTMENTAL
PLAN
OUTLAY.

* Includes 2 Dist. Prizes.

Name of the Blocks.	No. of Trial / Amount D.C. allotted. (Rs.)	No. of B.6.A. Kits allotted @ 2 Kg./ Kit/Free distribution).	Amount @ Rs.2.00/ Kit (Rs.)	No. of Superphosphate & other inputs allotted @ 2 Kg./Kit (Free distribution).	Amount @ Rs.3.20 Kit (Rs.)
Belagarh.	1	50	100.00	50	160.00
Panduah.	1	50	100.00	50	160.00
Chinsurah-Mogra.	4	50	100.00	50	160.00
Polba-Dadpur.	4	100	200.00	100	320.00
Dhariakhali.	2	50	100.00	50	160.00
Sub-divisional Total:	12	300	600.00	300	960.00
Tarakeswar	4	75	150.00	75	240.00
Heripal.	7	100	200.00	100	320.00
Singur.	5	100	200.00	100	320.00
Jangipara.	7	75	150.00	75	240.00
Chanditala-I.	4	75	150.00	75	240.00
Chanditala-II.	4	75	150.00	75	240.00
Sesampore-Uttarpore.	5	50	100.00	50	160.00
Sub-divisional Total:	36	550	1100.00	550	1760.00
Pursurah.	7	75	150.00	75	240.00
Kumbagh.	1	75	150.00	75	240.00
Khanakul-I.	4	50	100.00	50	160.00
Khanakul-II.	4	50	100.00	50	160.00
Goghat.	4	50	100.00	50	160.00
Sub-divisional Total:	20	300	600.00	300	960.00
DISTRICT TOTAL:	68	1150	2300.00	1150	3680.00

Name of the Block.	Stocking & Opening of Retail Outlet.	Input Kits		Prepositioning of P. & Chemi-		Subsidy on P.P. Equip-		Mobile WSqued.		Block D.C. Farm Imple-	
		No.	Amount	cal. No.	Amount	No.	Amount.	Amount	No.	Amount.	No. Amount.
Badagah.	-	-	-	-	-	-	-	-	-	-	-
Panduah.	-	20	300.00	-	500.00	-	-	500.00	10	6000.00	3 750.00
Chinsurah-Magra.	-	-	-	-	-	-	-	-	-	-	-
Polba Dadpur.	-	20	300.00	-	500.00	16	4800.00	500.00	10	6000.00	2 500.00
Dhanikhali.	-	-	-	-	-	-	-	-	-	-	-
SUB-DIVN. TOTAL:	-	40	600.00	-	1000.00	16	4800.00	1000.00	20	12000.00	5 1250.00
Tarakeswar.	-	-	-	-	-	-	-	-	-	-	-
Hazipal.	-	-	-	-	-	-	-	-	10	6000.00	-
Singur.	-	-	-	-	-	-	-	-	10	6000.00	-
Chanditala-I.	-	-	-	-	-	-	-	-	-	-	-
Chanditala-II.	-	20	300.00	-	1000.00	16	4800.00	1000.00	16	9600.00	5 1250.00
Serampore-Utterpara	-	-	-	-	-	-	-	-	-	-	-
SUB-DIVN. TOTAL:	-	20	300.00	-	1000.00	16	4800.00	1000.00	26	21600.00	5 1250.00
Pursurah.	-	-	-	-	-	-	-	-	-	-	-
Arambagh.	-	25	375.00	-	1000.00	-	-	1000.00	16	9600.00	5 1250.00
Khanakul-I	-	20	300.00	-	1000.00	16	4800.00	1000.00	16	9600.00	5 1250.00
Khanakul-II.	-	20	300.00	-	1000.00	16	4800.00	1000.00	16	9600.00	5 1250.00
Soghat.	-	25	375.00	-	1000.00	16	4800.00	1000.00	16	9600.00	5 1250.00
SUB-DIVN. TOTAL:	-	90	1350.00	-	4000.00	48	14400.00	4000.00	64	38400.00	20 5000.00
DISTRICT TOTAL:	-	150	2250.00	-	6000.00	80	24000.00	6000.00	120	72000.00	30 7500.00

Name of the Block	Stocking & Prepo- sitioning of seeds	Opening of Re- tail Outlet	Input Kits	Preposi- tioning of P.P. Chemicals	Subsidy on P.P. Equipments	Mobile Squad	D. C. Farm Implements
	Amount		No. Amount	Amount	No. Amount	Amount	No. Amount
Dalagarh.	-	-	-	-	-	-	-
Pandua	-	-	-	-	-	-	-
Chinsurah-Mogra	-	-	-	-	-	-	-
Polba-Dadpur	-	-	-	-	-	-	-
Dheniakhali	-	-	-	-	-	-	-
DIVISIONAL TOTAL	-	-	-	-	-	-	-
Tarakeswar	100.00	-	15 150.00	-	900.00	250.00	15 4500.00 4 1000.00
Haripal	-	-	-	-	-	-	-
Singur	-	-	15 150.00	-	900.00	250.00	5 1500.00 2 500.00
Jangipara	-	-	15 150.00	500.00	900.00	250.00	5 1500.00 2 500.00
Chanditala-I	100.00	-	-	-	-	-	-
Chanditala-II	-	-	-	-	-	-	-
Serampur-Uttarpur	-	-	-	-	-	-	-
DIVISIONAL TOTAL	200.00	-	45 450.00	500.00	2700.00	750.00	25 7500.00 8 2000.00
Pursurah	-	-	15 150.00	-	900.00	250.00	5 1500.00 3 750.00
Arambagh	-	-	15 150.00	-	-	250.00	5 1500.00 3 750.00
Khanakul-I	100.00	-	15 150.00	500.00	900.00	250.00	5 1500.00 2 500.00
Khanakul-II	-	-	15 150.00	500.00	600.00	250.00	5 1500.00 2 500.00
Goghat	-	-	15 150.00	500.00	600.00	250.00	5 1500.00 2 500.00
DIVISIONAL TOTAL	100.00	-	75 750.00	1500.00	2400.00	1250.00	25 7500.00 12 3000.00
DIST. TOTAL	300.00	-	120 1200.00	2000.00	6000.00	2000.00	75 22500.00 20 5000.00

Name of the Block. Stocking & Prepositioning of seeds.	Opening of re-tail outlet.		Input		Kits		Prepositioning of P.P. Chemicals.		Subsidy on P.P. equipments.		Mobile Squad.		Block D.C.		Farm Implements.	
	Amount	No.	Amount.	No.	Amount	Amount	Amount.	No.	Amount.	No.	Amount.	Amount.	No.	Amount.	No.	Amount.
Bagerh.	1300.00	1	5000/-	20	2000.00	5000.00	50	15000.00	5000.00	-	20	10000.00	-	-	60	72000.00
Panduah.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chinsurah-Kogra.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Polba-Dadpur.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	36000.00
Dhenakhali.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-DIVN. TOTAL:	1000.00	1	5000/-	20	2000.00	5000.00	50	15000.00	5000.00	90	106000.00	20	10000.00	-	-	-
Tarakeswar	500.00	-	-	16	1000.00	5000.00	30	9000.00	5000.00	30	36000.00	20	10000.00	-	-	-
Haripal.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60	72000.00
Singur.	500.00	-	-	20	2000.00	5000.00	40	12000.00	5000.00	60	72000.00	20	10000.00	-	-	-
Jangipara.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chanditala-I.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chanditala-II.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Serampore-Uttarpara-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-DIVN. TOTAL:	1000.00	-	-	36	3000.00	10000.00	70	21000.00	10000.00	150	180000.00	40	20000.00	-	-	-
Pursurah.	1000.00	1	5000/-	10	1000.00	5000.00	40	12000.00	5000.00	30	36000.00	20	10000.00	-	-	-
Arambagh.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	36000.00
Khanakul-I.	1000.00	-	-	20	2000.00	5000.00	40	12000.00	5000.00	-	-	20	10000.00	-	-	-
Khanakul-II.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Soghhat.	500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-DIVN. TOTAL:	2500.00	1	5000/-	30	3000.00	10000.00	80	24000.00	10000.00	60	72000.00	40	20000.00	-	-	-
DIST. TOTAL:	4500.00	2	10000/-	80	8000.00	25000.00	200	60000.00	25000.00	300	360000.00	100	50000.00	-	-	-

Name of the Block.	Linseed etc. D.C.		Mustard D.C.		Groundnut D.C.		Oil D.C.		Source of fund.
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	
Balagarh.	3	102.00	15	2,325.00	10	2,100.00	30	1,650.00	
Panduah.	4	136.00	20	3,100.00	40	8,400.00	30	1,650.00	
Chinsurah-Nogra.	2	68.00	10	1,550.00	20	2,100.00	15	825.00	
Polba-Dadpur.	4	136.00	15	2,325.00	15	3,150.00	30	1,650.00	
Dhaniakhali.	2	68.00	20	3,100.00	10	2,100.00	30	1,650.00	
SUB-DIVN. TOTAL:	15	510.00	80	12,400.00	85	17,850.00	135	7,425.00	
Tarakeswar.	-	-	10	1,550.00	50	10,500.00	25	1,375.00	
Haripal.	-	-	10	1,550.00	20	4,200.00	25	1,375.00	
Singur.	-	-	10	1,550.00	25	5,250.00	25	1,375.00	
Jangipara	-	-	10	1,550.00	5	1,050.00	25	1,375.00	
Chanditala-I.	-	-	10	1,550.00	5	1,050.00	25	1,375.00	
Chanditala-II.	-	-	5	775.00	10	2,100.00	20	1,100.00	
Serampore-Uttarpara.	-	-	5	775.00	-	-	20	1,100.00	
SUB-DIVN. TOTAL:	-	-	60	9,300.00	115	24,150.00	165	9,075.00	
Pursurah.	4	136.00	20	3,100.00	100	21,000.00	30	1,650.00	
Arambagh.	10	340.00	20	3,100.00	80	16,800.00	30	1,650.00	
Khanakul-I.	5	170.00	20	3,100.00	45	9,450.00	30	1,650.00	
Khanakul-II.	-	-	20	3,100.00	45	9,450.00	30	1,650.00	
Goghhat.	10	340.00	30	4,650.00	30	6,300.00	30	1,650.00	
SUB-DIVN. TOTAL:	29	986.00	110	17,050.00	300	63,000.00	150	8,250.00	
DIST. TOTAL:	44	1,496.00	250	36,750.00	500	1,05,000.00	450	24,750.00	

Name of the Block.	Mustard D.C.		Groundnut D.C.		Til D.C.		Source of Fund.
	No.	Amount.	No.	Amount.	No.	Amount.	
Pandgarh.	15	2,325.00	-	-	10	500.00	
Pindush.	15	2,325.00	23	4,830.00	16	880.00	
Chinsurah-Mogra.	15	2,325.00	-	-	16	880.00	
Go-ba-Dadpur.	15	2,325.00	-	-	16	880.00	
Daniakhali.	15	2,325.00	20	4,200.00	16	880.00	
SE-DIVN. TOTAL:	75	11,625.00	43	9,030.00	74	4,070.00	
Arakeswar.	12	1,860.00	30	6,300.00	19	1,045.00	
Arupal.	12	1,860.00	-	-	19	1,045.00	
Singur.	12	1,860.00	-	-	20	1,100.00	
Angipara.	12	1,860.00	-	-	-	-	
Canditala-I.	10	1,550.00	-	-	-	-	
Canditala-II.	6	930.00	-	-	-	-	
Singapore-Uttarpur.	2	310.00	-	-	-	-	
SE-DIVN. TOTAL:	65	10,230.00	30	6,300.00	58	3,190.00	
Kurturah.	15	2,325.00	30	6,300.00	16	880.00	
Kamrugh.	15	2,325.00	10	2,100.00	16	880.00	
Kanakul-I.	15	2,325.00	10	2,100.00	16	880.00	
Kanakul-II.	15	2,325.00	10	2,100.00	16	880.00	
Lochat.	15	2,325.00	10	2,100.00	11	605.00	
SE-DIVN. TOTAL:	75	11,625.00	70	14,700.00	75	4,125.00	
DISTRICT TOTAL:	216	33,480.00	143	30,030.00	207	11,385.00	

Departmental
Plan Outlay.

Name of the Block.	Mustard D.C.		Groundnut D.C.		Til D.C.		Source of Fund.
	No.	Amount.	No.	Amount.	No.	Amount.	
Belagarh	6	930.00	5	1,050.00	2	110.00	
Panduah.	6	930.00	3	630.00	2	110.00	
Chinsurah-Mogra.	8	1,240.00	-	-	3	165.00	
Polba-Dadpur.	-	-	5	1,050.00	-	-	
Dhaniakhali.	5	775.00	2	420.00	-	-	
SUB-DIVN. TOTAL:	25	3,875.00	15	3,150.00	7	385.00	
Tarakeswar	-	-	5	1,050.00	5	275.00	
Haripal.	8	1,240.00	5	-	2	110.00	
Singur.	5	775.00	-	-	1	55.00	
Jangipara.	-	-	-	-	-	-	
Chanditala-I.	-	-	-	-	-	-	
Chanditala-II.	2	310.00	-	-	-	-	
Serampore-Utterpara.	-	-	-	-	-	-	
SUB-DIVN. TOTAL:	15	2,325.00	5	1,050.00	8	440.00	
Pursurah.	3	465.00	5	1,050.00	4	220.00	
Arambagh.	3	465.00	5	1,050.00	4	220.00	
Khanakul-I.	3	465.00	5	1,050.00	4	220.00	
Khanakul-II.	3	465.00	5	1,050.00	4	220.00	
Goghat.	3	465.00	5	1,050.00	4	220.00	
SUB-DIVN. TOTAL:	15	2,325.00	25	5,250.00	20	1,100.00	
DISTRICT TOTAL:	55	8,525.00	45	9,450.00	35	1,925.00	

Departmental Plan
Outlay.

Name of the scheme	Chinsurah-Sadar		Chandernagore-Serampore		Farambagh		Total
	Physical	Financial	Physical	Financial	Physical	Financial	
Pulses Development Scheme							
A) Normal :							
i) Demonstration	10 ha.	3,750.00	12 ha.	4,500.00	12 ha.	4,500.00	12,750.00
ii) Seed Subsidy	20 Qtl.	4,000.00	25 Qtl.	5,000.00	25 Qtl.	5,000.00	14,000.00
iii) Plant Protection Chemicals	20 ha.	500.00	40 ha.	1,000.00	40 ha.	1,000.00	2,500.00
iv) Plant Protection Ground Operation.	100 ha.	1,500.00	100 ha.	1,500.00	100 ha.	1,500.00	4,500.00
v) Plant Protection Equipments.	25 nos.	6,250.00	40 nos.	10,000.00	40 nos.	10,000.00	26,250.00
							60,000.00
B) S. C. P. :							
i) Demonstration	6 ha.	2,250.00	2 ha.	750.00	2 ha.	750.00	3,750.00
ii) Plant Protection Chemicals	66 ha.	1,650.00	24 ha.	600.00	24 ha.	600.00	2,850.00
iii) Plant Protection Ground Operation	40 ha.	600.00	10 ha.	150.00	10 ha.	150.00	900.00
iv) Plant Protection Equipments.	20 nos.	5,000.00	25 nos.	6,250.00	25 nos.	6,250.00	17,500.00
							25,000.00

Name of the Block	N O R M A L			S. C. P.		Source of fund
	No. of Families to be benefitted	No. of Seedlings to be distributed	No. of Families to be benefitted	No. of Seedlings to be distributed		
Balagarh	2,000	6,000	583	1,750	Dept. Plan outlay for Normal 3 Seedling per family. Total Seedling to be distributed 62,500 @ Rs.8/- S.C.P.	
Panduah	2,000	6,000	500	1,500		
Chinsurah-Mogra	1,000	3,000	333	1,000		
Polba-Dadpur	1,000	3,000	334	1,000		
Dhaniakhali	2,000	6,000	500	1,500		
SUB-DIVISIONAL TOTAL :	8,000	24,000	2,250	6,750	Total nos. of Seedling to be distributed 18,750 @ Rs.8/-	
Tarakeswar	399	1,000	166	500		
Haripal	1,500	4,500	500	1,500		
Singur	1,500	4,500	500	1,500		
Jangipara	1,000	3,000	334	1,000		
Chanditala-I	1,000	3,000	166	500		
Chanditala-II	1,000	3,000	167	500		
Serampur-Uttarpara	500	1,500	167	500		
SUB-DIVISIONAL TOTAL :	6,899	20,500	2,000	6,000		
Pursurah	1,000	3,000	167	500		
Arambagh	2,000	6,000	1166	2,000		
Khanakul-I	500	1,500	250	750		
Khanakul-II	500	1,500	250	750		
Goghat	2,000	6,000	667	2,000		
SUB-DIVISIONAL TOTAL :	6,000	18,000	2,000	6,000		
DISTRICT TOTAL :	20,899	62,500	6,250	18,750	31	

Name of the Block	K H A			R I F			R A B I			Source of Fund
	Demonstrations			Minikit @ Rs. 75/-			Demonstrations			
	No.	Amount		No.	Amount		No.	Amount	No.		Amount
Balagarh	1	80.00		3	225.00		2	60.00	4	120.00
Panduah	1	80.00		3	225.00		2	60.00	4	120.00
Chinsurah-Mogra	2	160.00		3	225.00		2	60.00	4	120.00
Polba-Dadpur	2	160.00		3	225.00		2	60.00	4	120.00
Dhaniakhali	1	80.00		3	225.00		2	60.00	4	120.00
SUB-DIVISIONAL TOTAL	7	560.00		15	1,125.00		10	300.00	20	600.00
Tarakeswar	2	160.00		2	150.00		-	-	2	60.00
Haripal	1	80.00		2	150.00		-	-	2	60.00
Singur	2	160.00		3	225.00		10	300.00	3	90.00
Jangipara	2	160.00		2	150.00		5	150.00	2	60.00
Chanditala-I	2	160.00		2	150.00		5	150.00	2	60.00
Chanditala-II	2	160.00		2	150.00		-	-	2	60.00
Serampur-Uttarpara	1	80.00		2	150.00		-	-	2	60.00
SUB-DIVISIONAL TOTAL	12	960.00		15	1,125.00		20	600.00	15	450.00
Pursurah	2	160.00		2	150.00		-	-	3	90.00
Arambagh	1	60.00		2	150.00		5	150.00	3	90.00
Khanakul-I	1	80.00		2	150.00		5	150.00	3	90.00
Khanakul-II	1	80.00		2	150.00		5	150.00	3	90.00
Goghat	1	80.00		2	150.00		5	150.00	3	90.00
SUB-DIVISIONAL TOTAL	6	480.00		10	750.00		20	600.00	15	450.00
DISTRICT TOTAL	25	2,000.00		40	3,000.00		50	1,500.00	50	1,500.00

Departmental
Plan Outlay.

632

Name of the Block	Demonstration Centre (No.)	A m o u n t (Rs.)	Nursury (No.)	A m o u n t (Rs.)	Source of Fund.
Balagadh	3	1,200.00	-	-	
Panduah	-	-	-	-	
Chinsurah-Mogra	-	-	-	-	
Polba-Dadpur	-	-	-	-	
Dhaniakhali	-	-	-	-	Departmental, Plan Outlay.
SUB-DIVISIONAL TOTAL	3	1,200.00	-	-	
Tarakeswar	-	-	-	-	
Haripal	-	-	-	-	
Singur	36	14,400.00	1	12,000.00	
Jangipara	-	-	-	-	
Chanditala-I	-	-	-	-	
Chanditala-II	20	8,000.00	-	-	
Serampur-Uttarpara	-	-	-	-	
SUB-DIVISIONAL TOTAL	56	22,400.00	1	12,000.00	
Pursurah	-	-	-	-	
Arambagh	-	-	-	-	
Khanakul-I	-	-	-	-	
Khanakul-II	-	-	-	-	
Goghat	11	4,400.00	-	-	
SUB-DIVISIONAL TOTAL	11	4,400.00	-	-	
DISTRICT TOTAL	70	28,000.00	1	12,000.00	

Name of the Block.	No. of D.C.	Amount (Rs.)	No. of Sprayer.	Amount (Rs.)	No. of Training.	Amount (Rs.)	Source of Fund.
Belagarh.	2	450.00	2	660.00	-	-	-
Penduah.	2	450.00	2	660.00	-	-	-
Chinsurah-Kogre.	-	-	-	-	-	-	-
Polba-Dadpur.	2	450.00	2	660.00	-	-	-
Bhoniakhali.	2	450.00	2	660.00	-	-	-
SUB DIVN. TOTAL:	8	1800.00	8	2640.00	-	-	-
Tarakeswar.	-	-	-	-	-	-	Departmental
Heripol.	-	-	-	-	-	-	Plan Outlay.
Singur.	6	1350.00	6	1980.00	-	-	-
Jangipara.	-	-	-	-	-	-	-
Chanditala-I.	5	1125.00	5	1650.00	-	-	-
Chanditala-II.	5	1125.00	5	1650.00	-	-	-
Serampore-Uttarpara.	2	450.00	2	660.00	-	-	-
SUB DIVN. TOTAL:	18	4050.00	18	5940.00	-	-	-
Pursurah	11	2475.00	11	3630.00	1	1100.00	-
Arambagh.	3	675.00	3	990.00	-	-	-
Khanakul-I.	-	-	-	-	-	-	-
Khanakul-II.	-	-	-	-	-	-	-
Goghat.	21	4725.00	21	6930.00	-	-	-
SUB DIVN. TOTAL:	35	7875.00	35	11550.00	1	1100.00	-
DISTRICT TOTAL:	61	13725.00	61	20130.00	1	1100.00	-

Name of the Block.	No. of D.C.	Amount (Rs.)	No. of sprayer distributed.	Amount (Rs.)	No. of Training.	Amount (Rs.)	Source of Fund.
Belagarh.	1	225.00	1	330.00	-	-	
Panduah.	-	-	-	-	-	-	
Chinsurah-Mogra.	-	-	-	-	-	-	
Polba-Dadpur.	1	225.00	1	330.00	-	-	
Bhanishakali.	-	-	-	-	-	-	
SUB DIVN. TOTAL:	2	450.00	2	660.00	-	-	
Tarakeswar	-	-	-	-	-	-	
Haripal.	-	-	-	-	-	-	
Singur.	-	-	-	-	-	-	
Jangipara.	-	-	-	-	-	-	
Chanditala-I.	1	225.00	1	330.00	-	-	
Chanditala-II.	1	225.00	1	330.00	-	-	
Serampore-Uttarpara.	-	-	-	-	-	-	
SUB DIVN. TOTAL:	2	450.00	2	660.00	-	-	
Pursurah.	-	-	-	-	-	-	
Azambagh.	-	-	-	-	-	-	
Khanakul-I.	-	-	-	-	-	-	
Khanakul-II.	-	-	-	-	-	-	
Boghat.	5	1125.00	5	1650.00	-	-	
SUB DIVN. TOTAL:	5	1125.00	5	1650.00	-	-	
DISTRICT TOTAL:	9	2025.00	9	2970.00	-	-	

Name of the Block	Mustered @ Rs.16/-		Lentil @ Rs.85/-		Moong @ Rs.49/-		Groundnut @ Rs.178.50		Source of Fund
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	
Balagarh	900	14,400.00	60	5,100.00	200	9,800.00	250	44,625.00	
Panduah	900	14,400.00	60	5,100.00	200	9,800.00	250	44,625.00	
Chinsurah-Mogra	400	6,400.00	50	4,250.00	80	3,920.00	100	17,850.00	
Polba-Dadpur	900	14,400.00	70	5,950.00	270	13,230.00	250	44,625.00	Departmental
Dhaniakhali	900	14,400.00	60	5,100.00	260	12,740.00	250	44,625.00	Plan Outlay
SUB-DIVISIONAL TOTAL	4,000	64,000.00	300	25,500.00	1010	49,490.00	1100	1,96,350.00	50% i.e. Rs.7 lakh and th.
Tarakeswar	400	6,400.00	28	2,380.00	220	10,780.00	200	35,700.00	rest to be
Haripal	800	12,800.00	30	2,550.00	220	10,780.00	200	35,700.00	borne by the
Singur	700	11,200.00	30	2,550.00	150	7,350.00	200	35,700.00	Govt. of Ind.
Jangipara	750	12,000.00	24	2,040.00	150	7,350.00	200	35,700.00	
Chanditala-I	300	4,800.00	24	2,040.00	150	7,350.00	175	31,237.50	
Chanditala-II	250	5,600.00	24	2,040.00	180	8,820.00	175	31,237.50	
Serampur-Uttarpara	200	3,200.00	40	3,400.00	40	1,960.00	50	8,925.00	
SUB-DIVISIONAL TOTAL	3500	56,000.00	200	17,000.00	1110	54,390.00	1200	2,14,200.00	
Pursurah	850	14,000.00	60	5,100.00	300	14,700.00	1400	2,49,900.00	
Arambagh	750	12,000.00	60	5,100.00	200	9,800.00	700	1,24,950.00	
Khanakul-I	850	14,000.00	60	5,100.00	200	9,800.00	200	35,700.00	
Khanakul-II	850	14,000.00	60	5,100.00	300	14,700.00	200	35,700.00	
Goghat	5512	88,192.00	60	5,100.00	380	18,620.00	300	53,550.00	
SUB-DIVISIONAL TOTAL	8612	1,40,992.00	300	25,500.00	1380	67,620.00	2800	4,99,800.00	
DISTRICT TOTAL	16312	2,60,992.00	800	68,000.00	3500	1,71,500.00	5100	9,10,350.00	

Name of the Block	Normal No.	S.C.P. Amount (Rs.)	Source of Fund	Name of the Block	Normal (Rs. in lakh)	S.C.P. (Rs. in la kh)	T.S.P. (Rs. in lakh)	Source of Fund
Balagarh	-	1000.00	-	Balagarh*	-	-	-	-
Pandua h	4	1000.00	-	Panduah*	-	-	-	-
Chinsurah-Mogra	8	2000.00	5 1250.00	Chinsurah-Mogra	0.10	0.02	0.01	0.01
Polba-Dadpub	8	2000.00	5 1250.00	Polba-Dadpur	0.20	0.05	0.02	0.02
Dhaniakhali	-	-	-	Dhaniakhali*	-	-	-	-
SUB-DIVISIONAL TOTAL	20	5000.00	10 2500.00	SUB-DIVISIONAL TOTAL	0.30	0.07	0.03	Depart- mental Plan Outlay
Tarakeswar	8	2000.00	5 1250.00	Tarakeswar	0.20	0.07	0.02	0.02
Haripal	8	2000.00	5 1250.00	Haripal	0.30	0.08	0.03	0.03
Singur	8	2000.00	5 1250.00	Singur	0.30	0.08	0.02	0.02
Jangipara	8	2000.00	5 1250.00	Jangipara	0.30	0.08	0.02	0.02
Chanditala-I	7	1750.00	5 1250.00	Chanditala-I	0.15	0.04	0.02	0.02
Chanditala-II	7	1750.00	5 1250.00	Chanditala-II	0.15	0.04	0.02	0.02
Serampur-Uttarpara	7	1750.00	-	Serampur-Uttarpara	0.10	0.02	0.01	0.01
SUB-DIVISIONAL TOTAL	53	13250.00	30 7500.00	SUB-DIVISIONAL TOTAL	1.50	0.41	0.14	0.14
Pursurah	7	1750.00	5 1250.00	Pursurah	0.15	0.02	0.02	0.02
Arambagh	-	-	-	Arambagh*	-	-	-	-
Khanakul-I	7	1750.00	5 1250.00	Khanakul-I	0.20	0.03	0.01	0.01
Khanakul-II	7	1750.00	5 1250.00	Khanakul-II	0.20	0.03	0.01	0.01
Goghat	14	3500.00	5 1250.00	Goghat	0.15	0.04	0.04	0.04
SUB-DIVISIONAL TOTAL	35	8750.00	20 5000.00	SUB-DIVISIONAL TOTAL	0.70	0.12	0.08	0.08
DISTRICT TOTAL	108	27000.00	60 15000.00	DISTRICT TOTAL	2.50	0.60	0.25	0.25

*S.R.P.P Block - It is on going for H.Y.V. Paddy

Name of the Block	Inside State		Bangalore etc. (Normal)		Bangalore etc. (S.C.P.)		Bangalore etc. (T.S.P.)		Source of Fund
	No.	Amount.	No.	Amount.	No.	Amount.	No.	Amount.	
Palageth.	1	300.00	-	-	-	-	-	-	
Pandurah.	1	300.00	1	1000.00	1	1000.00	-	-	
Chinsurah-Mogre.	1	300.00	-	-	-	-	-	-	
Polbe-Jedpur.	1	300.00	-	-	-	-	1	1000.00	
Dheniakhal.	-	-	1	1000.00	-	-	-	-	
SUB DIVN. TOTAL:	4	1200.00	2	2000.00	1	1000.00	1	1000.00	Departmental Plan Outlay.
Tarakeswar.	1	300.00	-	-	-	-	-	-	
Haripal	1	300.00	-	-	1	1000.00	-	-	
Singūr.	1	300.00	1	1000.00	-	-	-	-	
Jangipara.	-	-	1	1000.00	-	-	-	-	
Chanditala-I.	-	-	-	-	-	-	-	-	
Chanditala-II.	-	-	-	1000.00	-	-	-	-	
Serampore-Uttarpada.	-	-	1	-	-	-	-	-	
SUB DIVN. TOTAL:	3	900.00	3	3000.00	1	1000.00	-	-	
Pursurah.	1	300.00	-	-	-	-	-	-	
Arambagh.	1	300.00	1	1000.00	-	-	-	-	
Khanakul-I.	-	-	-	-	-	-	-	-	
Khanakul-II.	1	300.00	-	1000.00	-	-	-	-	
Goghet.	-	-	-	-	1	1000.00	1	1000.00	
SUB DIVN. TOTAL:	3	900.00	1	2000.00	1	1000.00	1	1000.00	
DISTRICT TOTAL:	10	3000.00	7	7000.00	3	3000.00	2	2000.00	

Name of the Block.	D.E.	Short Course Training		Field Visit		Demonstration Cost(%)	1-Day Training Camp.		Contingencies for Charcha Mondal.		Kisan Mela Source of Fund.	
		No.	Amount.	No.	Amount.		No.	Amount.	No.	Amount.	No.	Amount.
Balagerh.	-	-	-	-	-	-	-	-	1	100.00	-	-
Pandueh.	-	-	-	-	-	-	-	-	1	100.00	-	Depart-
Chinsurah-Mogir.	-	1(F)	600.00	-	-	100.00	4	400.00	1	100.00	-	mental
Polbe-Badpur.	-	1 + 1(F)	1200.00	-	-	100.00	4	400.00	1	100.00	-	Plan
Dhaniakhali.	-	-	-	-	-	-	-	-	1	100.00	-	Outlay.
SUB DIVN. TOTAL:	-	3	1800.00	60	600.00	200.00	8	800.00	5	500.00	-	-
Tarakeswar.	-	2	1200.00	-	-	-	3	300.00	1	100.00	-	-
Haripal.	-	2	1200.00	-	-	100.00	3	300.00	2	200.00	-	-
Singur.	-	2	1200.00	-	-	100.00	3	300.00	2	200.00	-	-
Jangipara.	-	2	1200.00	-	-	-	3	300.00	1	100.00	-	-
Chanditale-I.	-	2	1200.00	-	-	100.00	3	300.00	1	100.00	-	-
Chanditale-II.	-	1	600.00	-	-	100.00	3	300.00	1	100.00	-	-
Serampore-Uttarpara.	-	1	600.00	-	-	100.00	1	100.00	2	200.00	-	-
SUB DIVN. TOTAL:	-	12	7000.00	210	2100.00	500.00	19	1900.00	10	1000.00	1	2000.00
Pursurah.	-	1	600.00	-	-	100.00	2	200.00	1	100.00	-	-
Arambagh.	-	-	-	-	-	-	2	200.00	1	100.00	-	-
Khanakul-I.	-	-	-	-	-	-	2	200.00	1	100.00	-	-
Khanakul-II.	-	1	600.00	-	-	100.00	2	200.00	1	100.00	-	-
Bonghat.	-	1	600.00	-	-	-	2	200.00	1	100.00	-	-
SUB DIVN. TOTAL:	-	3	1800.00	60	600.00	200.00	10	1000.00	5	500.00	-	-
DISTRICT TOTAL:	2300.00	18	10800.00	330	3300.00	900.00	37	3700.00	20	2000.00	1	2000.00

Name of the Block	3 Days' Short Course Trg.		Field Visit		Demonstration		1 Day Training Camp		Trg. for Con- vention of Chairmen		Kisar Mela		Source of fur
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	
Balegarh	-	-	-	-	-	-	-	-	-	-	-	-	-
Panduah	-	-	-	-	-	-	-	-	-	-	-	-	-
Chinsurah-Mogra	1	500.00	-	-	-	-	3	300.00	-	-	-	-	-
Polba - Dadpur	1	500.00	-	-	-	100.00	4	400.00	-	-	-	-	-
Dhaniakhali	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-DIVISIONAL TOTAL	2	1200.00	20	200.00	1	100.00	7	700.00	-	-	-	-	-
Tarakerwar	1	600.00	-	-	-	-	-	-	1	600.00	-	-	-
Haripal	1	600.00	-	-	1	100.00	4	400.00	-	-	-	-	-
Sintur	1(F)	600.00	-	-	1	100.00	-	-	-	-	-	-	-
Jangipara	-	-	-	-	-	-	-	-	-	-	-	-	-
Chanditala-I	1(F)	600.00	-	-	1	100.00	-	-	1	600.00	-	-	-
Chanditala-II	-	-	-	-	-	-	-	-	-	-	-	-	-
Sasampur-Uttarpore	-	-	-	-	1	100.00	3	300.00	-	-	-	-	-
SUB-DIVISIONAL TOTAL	4	2400.00	20	200.00	4	400.00	7	700.00	-	-	-	-	-
Purpura	1	600.00	-	-	-	-	-	-	-	-	-	-	-
Arambath	-	-	-	-	-	-	-	-	-	-	-	-	-
Khanakul-I	-	-	-	-	-	-	2	200.00	-	-	-	-	-
Khanakul-II	1	500.00	-	-	-	-	2	200.00	1	500.00	-	-	-
Goghat	2	1200.00	-	-	-	-	2	200.00	-	-	1	200.00	-
SUB-DIVISIONAL TOTAL	4	2400.00	30	300.00	-	-	6	600.00	1	600.00	1	2000.00	-
DISTRICT TOTAL	10	6000.00	70	700.00	5	500.00	20	2000.00	3	1500.00	1	2000.00	-

Name of the Block	No.	A m o u n t			Source of Fund.
		Normal (Rs. in lakh)	S.C.P. (Rs. in lakh)	I.S.P. (Rs. in lakh)	
Belagach.	1	2.425	2.285	0.285	
Panduah	1	2.425	2.285	0.285	
Chinsurah-Mogra.	-	-	-	-	
Polba-Dadpur.	-	-	-	-	
Dhanakhal.	1	2.425	2.285	0.285	
SUB DIVN. TOTAL:	3	7.275	6.855	0.855	
Tarakeswar.	-	-	-	-	
Haxipal.	-	-	-	-	
Siggur.	-	-	-	-	
Jangipera.	-	-	-	-	
Chanditala-I.	-	-	-	-	
Chanditala-II.	-	-	-	-	
Serampore-Uttarpore.	-	-	-	-	
Pursurah	-	-	-	-	
Arambagh	1	2.425	2.285	0.285	
Khanakul-I.	-	-	-	-	
Khanakul-II.6	-	-	-	-	
Gohat.	-	-	-	-	
SUB DIVN. TOTAL:	1	2.425	2.285	0.285	
DISTRICT TOTAL:	4	9.700	9.140	1.140	

Total Departmental Plan
Outlay is Rs.19.98 lakhs
and proportionately equal
amount to be borne by
the Govt. of India.

Name of the Block.	No. of Plant Protection Equipments.	Amount (Rs.)	Source of Fund.
Balagarh.	-	-	
Panduah.	-	-	
Chinburah-Hogre.	22	6600.00	
Polba-Dadpur.	22	6600.00	
Dhaniekhali.	-	-	
SUB DIVN. TOTAL:	44	13200.00	
Tarakeswar.	22	6600.00	
Haripal.	22	6600.00	
Singur.	22	6600.00	
Jangipara.	22	6600.00	
Chenditala-I.	22	6600.00	
Chenditala-II.	22	6600.00	
Serampore-Uttarpata.	12	3600.00	
SUB DIVN. TOTAL:	144	43200.00	
Pursurah.	22	6600.00	
Arambagh.	-	-	
Khanakul-I.	22	6600.00	
Khanakul-II.	22	6600.00	
Goghat.	22	6600.00	
SUB DIVN. TOTAL:	88	26400.00	
DISTRICT TOTAL:	276	82800.00	Departmental Plan Outlay. (At 50% subsidy).

Name of the Scheme.	Chinsurah-Sadar		Chandernagore-Serampore		Arambagh		Principal Agricultural Officer	
	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
Dealers' Training Meeting on Plant Protection.	1	1000.00	1	1000.00	1	1000.00	1	1000.00
Officers' Training Meeting on Plant Protection.	-	-	-	-	-	-	1	2000.00
Drawal of Pesticides Samples.	8	2400.00	8	2400.00	8	2400.00	12	4000.00
i) Total No. of Dealers' Training Meeting- 4 Nos. Total Amount- Rs. 4000.00 ii) Total No. of Officers' Training - 1 No. Total Amount- Rs. 2000.00 iii) Total No. of Drawal of Pesticides Samples -36 Nos. Total Amount- Rs.11200.00								
Distribution of Plant Protection Equipments at 50% subsidy (Normal) - Total Amount-- Rs. 82,800.00								

SOURCE OF FUND- DEPARTMENTAL PLAN OUTLAY

DISTRIBUTION OF P.P. EQUIPMENTS (S.C.P) 1988-89.

Name of the Block.	No. of P.P. Equipments.	Amount (Rs.)	Source of Fund.
Belagarh.	-	-	
Panduah.	-	-	
Chinsurah-Mogra.	8	2400.00	Departmental
Polba-Dadpur.	8	2400.00	Plan Outlay
Dhaniakhali.	-	-	(At 50% subsidy)
SUB DIVN. TOTAL:	16	4800.00	
Tarakeswar.	8	2400.00	
Haripal.	8	2400.00	
Singur.	8	2400.00	
Jangipara.	8	2400.00	
Chanditala-I.	8	2400.00	
Chanditala-II.	8	2400.00	
Serampore-Uttarpara.	-	-	
SUB DIVN. TOTAL:	48	14400.00	
Pursurah.	8	2400.00	
Arambagh.	-	-	
Khanakul-I.	8	2400.00	
Khanakul-II.	10	3000.00	
Goghat.	10	3000.00	
SUB DIVN. TOTAL:	136	30000.00	
DISTRICT TOTAL:	100	30000.00	

DISTRIBUTION OF P.P. EQUIPMENTS (I.S.P) , 1980-89

Name of the Block	No. of equipments	Amount (Rs.)	Source of Fund.
Belagarh.	-	-	
Panduah.	-	-	
Chinsurah-Mogra.	4	1200.00	Departmental Plan
Polba-Dadpur.	4	1200.00	Outlay (At 50% subsidy).
Dhaniakhali	-	-	
SUB DIVN. TOTAL:	8	2400.00	
Tarakeswar.	4	1200.00	
Haripal.	4	1200.00	
Singur.	4	1200.00	
Jangipara.	4	1200.00	
Chanditala-I.	4	1200.00	
Chanditala-II.	4	1200.00	
Serampore-Uttarpara.	-	-	
SUB DIVN. TOTAL:	24	7200.00	
Pursurah.	4	1200.00	
Arambagh.	-	-	
Khanakul-I.	4	1200.00	
Khanakul-II.	5	1500.00	
Goghat.	5	1500.00	
SUB DIVN. TOTAL:	18	5400.00	
DISTRICT TOTAL:	50	15000.00	

Name of the Block.	Normal		S. C. P.		I. S. P.		Source of fund.
	Physical (Capacity 0.12 M.I.)	Financial @ Rs.256/- per Bin.	Physical (Capacity 0.12 M.I.)	Financial @ Rs.256/- per Bin.	Physical (Capacity 0.12 M.I.)	Financial @ Rs.256/- per Bin.	
Balagazh.	-	-	-	-	-	-	-
Panduah.	-	-	-	-	-	-	-
Chinsurah-Mogra.	5 Nos.	640.00	4 Nos.	512.00	4 Nos.	512.00	512.00
Polba-Dadpur.	6 Nos.	768.00	4 Nos.	512.00	4 Nos.	512.00	512.00
Dhaniakhali.	-	-	-	-	-	-	-
SUB DIVN. TOTAL:	11 Nos.	1,408.00	8 Nos.	1,024.00	8 Nos.	1,024.00	
Tarakeswar.	5 Nos.	640.00	3 Nos.	384.00	3 Nos.	384.00	384.00
Haripal.	6 Nos.	768.00	3 Nos.	384.00	3 Nos.	384.00	384.00
Singur.	6 Nos.	768.00	3 Nos.	384.00	3 Nos.	384.00	384.00
Jangipara.	5 Nos.	640.00	4 Nos.	512.00	4 Nos.	512.00	512.00
Chanditala-I.	5 Nos.	640.00	3 Nos.	384.00	3 Nos.	384.00	384.00
Chanditala-II.	5 Nos.	640.00	3 Nos.	384.00	3 Nos.	284.00	284.00
Serampore-Uttarpara.	5 Nos.	640.00	3 Nos.	384.00	3 Nos.	384.00	384.00
SUB DIVN. TOTAL:	37 Nos.	4,736.00	22 Nos.	2,816.00	22 Nos.	2,816.00	
Pursurah.	5 Nos.	640.00	4 Nos.	512.00	4 Nos.	512.00	512.00
Arambagh.	-	-	-	-	-	-	-
Khanakul-I.	6 Nos.	768.00	4 Nos.	512.00	4 Nos.	512.00	512.00
Khanakul-II.	6 Nos.	768.00	4 Nos.	512.00	4 Nos.	512.00	512.00
Boghat.	5 Nos.	640.00	4 Nos.	512.00	4 Nos.	512.00	512.00
SUB DIVN. TOTAL:	22 Nos.	2,816.00	16 Nos.	2,048.00	16 Nos.	2,048.00	2,048.00
DISTRICT TOTAL:	70 Nos.	8,960.00	46 Nos.	5,888.00	46 Nos.	5,888.00	5,888.00

						former.		46	
						No.	Amount		
Belagachh	-	-	-	-	-	-	-	4 (S.C.P)	2,400.00
Panduah	-	-	-	-	-	-	-	4 (S.C.P)	2,400.00
Chinturrah-Mogra	-	-	-	-	-	-	-	4 (T.S.P)	2,400.00
Polba-Dadpur	-	-	-	-	-	-	-	4 (T.S.P)	2,400.00
Dhuniakhali	-	-	-	-	-	-	-	4 (S.C.P)	2,400.00
SUB-DIVISIONAL TOTAL	-	-	-	-	-	-	-	20	12,000.00
Tarakeswar	10	40,000.00	10	6,000.00	50	12,500.00	5	3,000.00	4 (S.C.P) 2,400.00
Haripal	10	40,000.00	10	6,000.00	50	12,500.00	5	3,000.00	4 (S.C.P) 2,400.00
Singur	10	40,000.00	10	6,000.00	50	12,500.00	5	3,000.00	1 (S.C.P) 600.00
Jangipara	-	-	-	-	-	-	-	4 (S.C.P)	2,400.00
Chanditala-I	-	-	-	-	-	-	-	-	-
Chanditala-II	-	-	-	-	-	-	-	-	-
Serampur-Uttarpura	-	-	-	-	-	-	-	-	-
SUB-DIVISIONAL TOTAL	30	1,20,000.00	30	18,000.00	150	37,500.00	15	9,000.00	13 7,500.00
Pursurah	-	-	-	-	-	-	-	8 (S.C.P)	4,800.00
Arambagha	-	-	-	-	-	-	-	8 (S.C.P)	4,800.00
Khanakul-I	5	20,000.00	8	4,200.00	25	5,250.00	5	2,000.00	2 (S.C.P) 1,200.00
Khanakul-II	5	20,000.00	7	4,200.00	25	6,250.00	5	3,000.00	2 (S.C.P) 1,200.00
Goghat	-	-	-	-	-	-	-	-	-
SUB-DIVISIONAL TOTAL	10	40,000.00	15	8,000.00	50	12,500.00	10	6,000.00	20 12,000.00
DISTRICT TOTAL	40	1,60,000.00	45	27,000.00	200	50,000.00	25	15,000.00	43 31,800.00

Source of Fund - Departmental Plan Outlay.

3.19(a)
1. Construction of a
Rural Godown
(Centrally Spon-
sored (Normal)

7.

70,000.00

75,000.00

1

i) 50% contribution from Govt. of India
ii) The Fund will be kept Centrally for distribution among 3 regulated Market Committee viz.,
Pandu, Seorahully
Chinnadanga.

3.19(b)
1. Subsidy to Small Farmers for Construction and Improvement of Storage structure.

-do-

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00.000.00

25,000.00

1

Dhaniakhali	-	3	no
Chomp-danga	-	3	"
Shanakul-I	-	3	"
Tarakswar	-	2	"
Pandua	-	2	"
Jangipara	-	1	"

2(c)
Scheme for Training
in Grading of Jute.

-dc-

12

30,000.00

30,000.00

1

- 2 days duration training with 25 trainees in each block @ Rs.2500/- for each block. The camp will be arranged for two in each block.

• ४.०.५ (५)

Name of the Scheme.	Brief description of the Scheme.	Physical target.	Requirement of Fund for 1988-89 (Rs.)	Source of Fund		Remarks.
				Departmental Plan Outlay (Rs.)	District Plan Fund (Rs.)	
Development of Rural and Primary Markets.	Hygenic Development as such installation like tubewell Urinal etc. are constructed in the market.	-	1,00,000.00	1,00,000.00	-	The work will be undertaken through the 3 Regularized Market Committee.
Subsidy to Bullock Cart users.	50% subsidy is given to the Bullock cart users farmers for construction of improved Bullock Cart as per specification drawn by the I.I.I., Kharegaon.	5	15,000.00	15,000.00	-	One in each block may be arrange.
(a) Normal.	-do-	5	15,000.00	15,000.00	-	
(b) S.C.P.	-do-	3	10,000.00	10,000.00	-	
(c) T.S.P.	-do-	-	37,000.00	37,000.00	-	*This includes expenditure on the Schemes that will be formulated from the Horticulture Dept.
Re-organisation of horticulture Research and Development.	-	-	5,00,000.00	5,00,000.00	-	
Supply of Minikit of Dhaincha, Maize, Jil, Groundnut & Kauri Oil.	To assist small & Marginal farmers to grow new crops & encourage to take up Green Manuring.	-	5,00,000.00	5,00,000.00	-	

ALLOCATION OF PROPOSED FUND UNDER S.C.P. & T.S.P. ONLY

1988-89

₹ Rs. in lakh).

Sl. No.	Name of the Scheme.	Total require- ment of Fund.	Deptt. Plan Out- lay.	Dist. Plan Fund.	S.C.P.	T.S.P.	Remarks.
1	2	3	4	5	6	7	8
1.	Scheme for Strengthening of State Plant Protection Organisation including Quality Control.	1.45	1.45	-	0.30	0.15	
2.	Oilseed Development including Safflower.	2.65	2.65	-	0.75	0.20	
3.	Coconut Dev. Scheme.	6.50	6.50	-	1.50	-	
4.	Pulses Dev. Scheme.	0.85	0.85	-	0.25	-	
5.	Sugarcane Dev. Scheme.	0.45	0.45	-	0.07	-	
6.	Scheme for introduction & Popularisation of improved Implements and Water-lifts.	0.42	0.42	-	0.15	-	
7.	Distribution of Metallic Bins.	0.21	0.21	-	0.06	0.06	
8.	Subsidy Sale of H.Y.V. Paddy Seeds.	3.35	3.35	-	0.06	0.25	
9.	Farmers' Study Tours within & outside State.	0.15	0.15	-	0.03	0.02	
10.	Farmers & Training Centre.	0.38	0.38	-	0.13	-	
11.	Project for increasing Production & Productivity of Rice (Spl. Rice Production Programme).	40.00	19.98	-	9.14	1.14	
12.	Subsidy to Small Farmers for construction & improvement of storage structure.	0.40	0.40	-	0.15	0.10	
13.	Scheme for Training in Grading of Jute.	0.50	0.50	-	0.20	-	
14.	Subsidy to bullock cart users.	-	-	-	0.15	0.10	
TOTAL:		57.31	37.29		12.94	2.02	

2.2 - HORTICULTURE

50

Sl. No. of the Schemes.	Brief description of the Schemes.	Physical target.	Requirement of fund for 1988-89	Sources of funding.					Remarks.		
				IRDP	NREP	RIEGP	Deptt. Plan	Other sources if any.			
1	2	3	4	5	6	7	8	9	10	11	12
1.	Scheme for Development of Fruit production (Banana) for export (Centrally sponsored)	The scheme aims at Development of compact area under Polba-4 variety- Giant Governor in order to produce quality Chin.- fruits for the purpose of exports.	*10 d.l. Nos. Polba-4 Bala-garh- 3	R. 9500.00							*Area of demonstration Centre. 0.50 acre. D.C. Demonstration Centre.
2.	Scheme for Development of Banana cultivation in West Bengal.	The object of the scheme is to increase the production of banana by extending the cultivation with high yielding varieties viz- Dwarf Cavendish varieties and by adopting suitable manurial and cultural practices in the field of farmers and to develop the cultivation of existing varieties.	*10 d.l. Nos. Polba-4 Bala-garh- 3	R. 5500.00				- do -			*Area of demonstration Centre. 0.25 acre. D.C. Demonstration Centre.

Chapter - III (1)

3.1 - C.A.D.C., BOINCHEE PROJECT

Sl. No.	Sector.	Total requirement of fund (Rs. in lakhs)	C.A.D.C.	Bank	DRDA	Boinchi CADP-FSCS Ltd.	Dis- trict Depts. fund.	Bene- ficia ry farmers	NCDC	To be collected from 'A' Class share holders of Boinchi CADP-FSCS Ltd.
1.	Agriculture	23,975	0.51	-	0.165	22.335	0.025	0.94		
2.	Fishery	1.5	1.19	0.25	-	-	0.06	-		
3.	Organisation Sect.	1.05882	0.5685	0.32852	0.1618	-	-	2.40		
4.	Engineering	11.34	4.85	0.72	3.37	-	-	-		
5.	Animal Husbandary	2.995	2.455	0.3325	0.2075	-	-	-		
6.	Boinchi CADP-FSCS Ltd. (for the co-operative year 1987-88)	214.19	2	54.02	25	18.07	-	-	110	5.10 to be collected from 'A' Class share holders of Boinchi CADP-FSCS Ltd.
	Boinchi CADP-FSCS Ltd. (for the co-op. year 1988-89)	91.27	-	75.07	-	6.60	-	-	9.6	
TOTAL:		305.46	2	129.09	25	24.67	-	-	119.6	5.10
GRAND TOTAL:		346.32882	11.5735	130.72102	28.9043	47.005	0.085	3.34	119.6	5.10

(AGRICULTURE SECTION)

Boinchee Project

52

Sl. No.	Name of the Scheme.	Brief description.	Physical target.	Require-ment of fund.	Source of fund				Dist. fund	Bene-fi-ciary farmers.	Remarks.
					CADC	DRDA	Boinchee CADP-	FSCS			
1	2	3	4	5	6	7	8	9	10	11	
1.	Increase of Area of H.V Paddy	Kharif Paddy	8,000 acres out of 11,500 acres.								Through Agril. extension work.
2.	Increase of area of Oil seed	Mustard(Present figure)-700 acres Til Ground Nut Fulses	1,000 acres 1,000 50 500								
3.	Increase of area	Seeds of Kharif rice	4,000	0.95	0.01					0.94	
4.	Seed Treatment Prog.	Potato Mustard Boro	2,000 200 2,000								
5.	Agril-Training & Meeting.	i. Member of 5 group Panchayats x 2 times (Kharif + Rabi) Boro ii. With selected progressive farmers 5 times before each crop season in different G.P. area i.e. (5x3 = 15 times)	10 times	0.05	0.05						
6.	Demonstration	To popularise the technology in the farmers field, each plot of 0.30 acres.	K. Paddy-5 Nos. Potato -5 Mustard-5 Pulses -5 Ground Nut -5 Wheat -5	0.05							

Chapter - III (3)

	1	2	3	4	5	6	7	8	9	10	11
7. Trial											
Kharif rice varie-				2 acres	0.05	0.05					
tal trial											
Potato varietal				5 "							
trial											
Boro-trial on											
Fertilizer &											
Micro Nutrient				2 "							
Management.											
8. Introduction											
of New crops											
(Trial)											
i. Cultivation of											
zinger under ex-											
periment, each plot				5 "	0.02	0.02					
of 0.30 acres.											
ii. Cultivation of											
of Garlic under											
experiment, each				5 "							
plot of 2 cents.											
9. Highest Income											
By cultivating											
Generation pro-Mavur-01, celi-											
gramme, through flower, Potato											
crop rotation.				5 "	0.50	-	0.16	0.33			
in a crop rota-											
tion, each plot											
of 0.30 acres.											
10. Seed Certifi-				250 "	5.00	0.05		21.85			
cation Progra-											
me.											
Paddy-Kharif											
Boro				150 "	4.50						
Potato				200 "	12.00						
Mustard				30 "	0.30						
Pulses				10 "	0.10						
					21.90						

Rs. 5000/- is expected from CADD to meet contingent expenditure for interest of programme of considered for Potato.

1	2	3	4	5	6	7	8	9	10	11
11. Horticulture Programme (Trial)	i. Introduction of Hybrid vegetables, each of 5 cents under experiment Tomato, Cauliflower, Cabbage. ii. Raising of seedlings of Coconut- Lemon- Goava-	20 Nos.	0.05	0.02	0.02	0.15				
12. Kitchen Garden Programme	For regular availability of Green Veg. in a family, each of 5 cents plot.	36	0.09	0.09	0.05					
13. Soil sample collection.	For soil testing	1,000	0.005	0.005						
14. Agril. extension work.	a) Audio-Visual aids, like projector, slide etc. b) Publication of leaflets & booklets c) Photographs etc. d) Soil testing Kits	1 Unit L.S. L.S. -	0.05 0.02 0.04 -	0.05 0.02 0.04 -	0.05 0.02 0.04 -					
			23.97	0.51	0.16	22.33	0.02	0.94		

Rs. 5000/- is expected from C.A.I. to meet the contingent of expenditure for the interest of the programme of FSCS considered 400 acres of Potato.

To be supplied by H.Q.

BOINCHEE PROJECT

(FISHERY SECTION)

Sl. No.	Name of the Scheme.	Brief description.	Physi- cal target.	Require- ment of fund.	Source of fund		Remarks.
					CADC	BANK OR DA District fund.	
1.	Production of Spawn	Through induced breeding in beneficiaries tank	10 lakhs (6 + 4)	0.005	0.005		Expected return from sale proceed Rs. 150000/-
2.	Production of Spawn	CADC owned farm & Hatchery	5 crops (3 + 2)	0.10	0.10		
3.	Production of fry	CADC owned farm & demonstration.	20 lacs	0.20	0.20		
4.	Production of fingerlings	CADC owned farm & demonstration.	10 , ,	0.10	0.10		
		CADC own pond and farmers	1 , ,	0.39	0.39		
5.	Demonstration on Intensive Magur cultivation.	Minikit distribution to pond.	25 Nos.	0.05	0.05		
6.	Distribution of Fishery Minikit.	the poor and unable pond owners.					
7.	Magur breeding	CADC owned farm	10 lacs	0.05	0.05		
8.	Giant prawn cultivation	CADC owned pond	2 , ,	0.05	0.05		
9.	Demonstration on giant prawn.	Demonstration on giant prawn in farmers plot.	4 , ,	0.10	0.10		
10.	Demonstration on Magur cultivation (Normal)	Demonstration on Magur cultivation in the farmers plot.	2 , ,	0.07	0.07		
11.	Fishery training	a) Practical training on breeding. b) Short course training of interested pisciculturist for 15 days.	20 heads. 40 , ,	0.05 0.06	0.05		
12.	Helping the pisciculturist by institutional finance.	Through FFDA Scheme.	5 hac.	0.25		0.25	0.06 With the help of DFO under FFDA Programme Loan from Bank
13.	Rock phosphate trial			0.02	0.02		
				1.50	1.19	0.25	0.06

Chapter -III (6)

Organisation Section.

Sl. No.	Name of the Scheme.	Brief description.	Physical target.	Requirement of fund.	Source of fund	DRDA C/A.	Remarks.
1	2	3	4	5	6	7	8
1.	Small Loan	To serving 8 members under self-employment scheme.	8	0.49	0.33	0.16	This programme is taken for ex-commission operator.
2.	Health Education programme.	a. to make aware the people how to prevent the disease. b. to make aware the people about the oral rehydration therapy, ORT is the most important c. to make aware the people about child care. d. to develop the consciousness about the health.	Nil				
3.	Mahila Samity	a. to organise a new Mahila Samity. b. to involve the members under the economic programme.	30 heads 30 "	0.49	0.33	0.16	Recommendation of the committee. 1. Spl. Scheme loan. If the loan amount can be exceeded more than Rs.500/- than only the scheme may be adopted @ 0.5 nos for each 2. House build. loan scheme for tribal people on 100% subsidy on ITDP may be taken @ 0.5
4.	Adult Education Programme.	to open AEC centre	30 Nos. centres with 30 student = 900 heads.	56,850/-	56,850/-		

Chapter - III (7)

BOINCHER PROJECT (WBCADC)

Engineering Section

Engineering Section										
Sl. No.	Name of the Scheme.	Brief description.	Physical target.	Requirement of fund.	Source of fund			Beneficiary farmers.	Remark.	
					CADC	BANK	DRDA			
1.	Water Management	Installation of MDTW	4 nos.	1.44		0.72	0.72		to be considered further if 100% subsidy is available.	
2.	Repairing and Maintenance. C.C.	1. DTWs &		0.60	*0.60				* Out of receipt of project.	
		2. MDTWs		0.15	*0.15					
		3. Power charge		3.50	*3.50					
		4. Insurance		0.10	*0.10					
3.	Construction	1. Repairing build.	3 nos.	0.50	0.50			2.40 lac (Through CADC)		
		2. Pucca field channel	12000 ft.	4.80						
		3. Masonary chamber	50 nos.	0.25			0.25	--	Carried over work.	
				11.34	4.85	0.72	3.37	2.40		

(Animal Husbandry Section)

BOINCHEER PROJECT

Sl. No.	Name of the Scheme.	Brief description.	Physical Require- ment of target.	Require- ment of fund (Rs.)	Source of fund				Remarks.
					CADC	BANK	DRDA	DIST. FUND.	
1.	Vaccination programme	To vaccinate birds and animals.	F.M.D.-500 R.P.-3,000 R2B- 6,000 FI- 1,000 H.S.-2,000 D.P.-2,000	0.05	0.05				
2.	Clinic treatment programme.	Project complex	Two	0.08	0.08				
3.	Training programme	Poultry	2(two)	0.04	-			0.04	
4.	Disease control camp	Parasitic	5(five)	0.07	0.07				
5.	House dairy	To provide improve animals for Generation of Income	(five)	0.50		0.33		0.11	
6.	a) Broiler farm	To supply mash, medicine, 1 manpower and others.		1.00	1.00				
	b) Chicks production from Hatchery.	Man power, antiseptics and others.		1.25 lakhs	1.25 lakhs				
					2.995	2.455	0.33	0.20	

Chapter - III (9)

P.S.C.S. BOINCHEE PROJECT

Sl. No.	Name of the scheme.	Brief description.	New spill ment of over. fund.	Require- ment of fund.	Phisi- cal target.	Source of fund BANK	NCDC	FSCS	REMARKS.
			Yes	1 lakh	2 Nos. (4 lakhs)				2 lakhs (Sale proc 2 lakhs)
1.	Consumers Stores	Distribution of consu- mers goods to the poor Villagers at fair price.	Yes	4 , ,	6 Nos. (20 lakhs)	4 lakhs			
2.	Service Station	Distribution of Agril. Inputs to assure higher production and to avoid market fluctuation.	Yes	4 , ,	6 Nos. (20 lakhs)	4 lakhs			
3.	Storage & Marketing	Distribution of produced certified/quality seed, such as i) Potato ii) Paddy iii) Mustard etc. to increase national production. iv) Ware Potato	Yes	25 , , 7 , , 0.81 , , 12 , , 10 , ,	3000 MT 400 MT 13.5 MT 0.81 , , 1000 MT	25 , , 4 , , 10 , ,		3 , , 9.6 lakh 2.4 , ,	(Sale proc 3 lakhs)
4.	S.T.loan	To provide credit facili- ties to the members culti- vators.	Yes	1 , ,	1 , ,				
5.	M.T.loan	To generate subsidiary income for the member of the society	Yes	30.26 , ,	350 acres-Potato 400 , , - Paddy 30.26 , , 30 , , - Mustard 2 , , - Kavar OL				
6.	Seed production programme.	To produced certified as well as quality Potato, Paddy, Mus- tard, OL etc.	Yes	30.26 , ,	350 acres-Potato 400 , , - Paddy 30.26 , , 30 , , - Mustard 2 , , - Kavar OL				
7.	Loan recovery	Expansion of credit faci- lities.	Yes	0.20 , ,	80% 2 Nos.				0.20 lakhs.
8.	Seminar on Co-op. & promotional activi- ties of the Society.	To popularised Co-op. culture & sprit.	Yes	92.27 , ,	75.07 , ,	9.6 , ,		7.60 = 92.27	

Chapter -III (10)

Sl. No.	Plan	Description of the plan.	Funds re-quired.	Source of fund				Remarks.
				DRDA	CADC	BANK	NCDC	Society own fund
			16 lacs			16 lacs		
1.	Short Term Crop Loan/ including Seed prodn.	To provide credit facilities to more members*to generate Additional income for members.	1 ,,			1 ,,		
2.	*Mid term loan		5.10 ,,					
3.	Collection of additi- bnal share for Cons. of Cold Storage and for collection of new members.	For continuation of Potato Seed Multipli- cation programme to take more participa- tion under the Co-op. management.						Collected from 'A' class share holder.
4.	Inputs business.							
	i. Purchase of Ccn. goods.	Distribution of Con. goods to the poor villagers at a fare price and to obtain market stability.	3 ,,					3 lacs
	ii. Agril. inputs Fert. seed, Pest.	To ensure additional production & to ob- tain market stability	16 ,,		2 lacs	12 ,,		2 ,,
5.	Procurement of pro- duced seed such as Potato, Paddy, Mustard etc.	To ensure additional production & to ob- tain market stability	30 ,,			24 ,,		6 ,,
6.	Godown no.2, Seed pro- cessing plant-1 Cold Storage with capacity 6000 M.T.	Storing & preservation of seed & Fert. & for improvement of Mart.	1.41 ,,	25 lacs			1 ,,	1.10 lacs 5 ,,
7.	Construction of office building in- cluding a business complex.	To strengthen Co-op. Management.	2 ,,					2 ,,

Chapter - III (11)

Sl. No.	Plan.	Description of the Plan.	Funds required.	Source of fund				Remarks.
				DRDA	CADC	BANK	NCDC	Society own fund.
8.		Present recovery percentage of 60% target for the ensuing year will be 80%						
9.		To organise seminar & farmers meeting in the interest of Co-op. movement.	0.09 lacs			.02 lacs		.07 lacs
		To strengthen Co-opt. movement.						

- 61(a) -

HOOGHLY IRRIGATION DIVISIONREPORT OF PLAN WORKS FOR 1987-88

This Division is entrusted with Works on the all the Major Drainage Channels of the District. In the State Plan there are three major heads where funds are made available.

1. GHEA KUNTI BASIN DRAINAGE SCHEME (PHASE I & II).

The scheme was envisaged for drainage of about 358 Sq. miles in the District of Hooghly at a sanctioned estimate amount to Rs.2,850.00 lakhs. The basin are suffers from cronic drainage congestion as most of the rivers and the channels in this are do not have sufficient capacity to drain the basin. For providing efficient and adequate drainage facilities, the channels are to be re-sectioned along with remodelling or construction of the structures thereon. During the year 1987-88, there were proposals for construction of five nos. bridge and 12 nos. of other structures out of which works on two nos. of bridges are completed and works of three nos. are still continuing. Works on three nos. of Bridge could not be taken for land problem - vacating land, public objection due to non-payment of land cost of one no. of bridge.

Under this scheme an amount of Rs.2.95 crores has been paid to the Railway Deptt., for extention of Eastern Railway Main Line bridge and Rs.1.00 crore to the N.H. Wings P.W.D., for extention of MH₂ By Pass Bridge.

2. ANTI-EROSION & BANK PROTECTIVE SCHEMES ON RIVER HOOGHLY.

Under these heads, a length of 250 metres have been protected as per sanctioned scheme at Uttarpara, Dargotale Lane Ghat. Some more works are expected to be taken x up at Seoraphuli, Addy-Ghat.

3. REVISED LOWER DAMODAR SCHEME.

The Scheme has not yet been sanctioned or cleared by the Planning Commission though some provision in the budget has been made against this Scheme

- 61(a) -

contd.....2

- 2 -

- 61(b) -

There is a very large outstanding liabilities on payment of compensation of land of the old "Improvement of Lower Damodar Area Stage-I, II & III" Scheme now abandoned. These liabilities are gradually being cleared from the available funds. Besides there are a number of Arbitration Cases connected with the abandoned works for which payments are being made as and when necessary. No physical work on the scheme has yet been taken

- 61(b) -

Chapter-IV

4.1 IRRIGATION AND WATERWAYS DEPARTMENT

(FIGURES IN RS. LAKHS)

Sl. No.	Need & Development	(1986-87) Actual	(1987-88) Approved		(1987-88) Anticipated Expend.		(1988-89) Proposed					
			State Dist.	Total	State Dist.	Total	State Dist.	Total				
		(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
(1)		(5)	(6)									
I.	Irrigation	105.00	-	52.50	52.50	-	52.50	40.00	-	40.00		
II.	Flood Control	172.50	151.00	1823.50	-	-	33.50	255.00	288.50	36.00	270.00	306.00
Total of Irrigation & Flood Control (A+B):		357.50	1651.00	2008.50	-	-	86.00	255.00	341.00	86.00	255.00	346.00

Chapter-IV

66

Sl. No.	Head of Development Scheme	Seventh Plan outlay (1985-90)		(1986-87) Actual		(1987-88) Approved Outlay		(1987-88) Anticipated Expend.		(1988-89 Proposed Outlay.	
		Total	of which divisible outlay	Total	of which divisible outlay	Total	of which divisible Outlay	Total	of which divisible outlay	Total	of which divisible outlay
(1)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<u>A. I R R I G A T I O N</u>											
1.	Barrage & Irrigation system of D.V.C. (Extension & Improvement).	266.00	55.00			70.00	14.50	70.00	14.50	75.00	15.00
	(Bankura, Burdwan, Hooghly & Howrah)										
	- (Four districts).										
2.	Kangsabati Reservoir Project (Bankura, Hooghly & Midnapur).	1325.00	91.00			400.00	28.00	400.00	28.00	210.00	15.00
	- (Three districts).										
3.	Modernisation of Barrage & Irrigation System of D.V.C.	300.00	5.00			15.00	3.00	15.00	3.00	15.00	3.00
4.	Modernisation of Kangsabati Project (1st. Phase)	500.00	34.00			125.00	7.00	125.00	7.00	125.00	7.00
	- (Three districts).										
Total of A. Irrigation		2391.00	185.00			610.00	52.50	610.00	52.50	425.00	40.00

Chapter-IV

Sl. No.	Head of Development Scheme.	Seventh Plan outlay, 1985-90		1986-87 Actual		1987-88 approved outlay		1987-88 anti-capitalized Total		1988-89 proposed outlay	
		Total	of which divisible outlay	Total	of which divisible outlay	Total	of which divisible outlay	Total	of which divisible outlay	Total	of which divisible outlay
		2	3	4	5	6	7	8	9	10	11
B. FLOOD CONTROL											
<u>Continuing Schemes</u>											
1.	Ghee Kanti Basin Dge. Scheme (Phase I & II)		1595.00				240.00		240.00		260.00
2.	Protection works on the right bank of the river Hooghly at Nawasarf Rafitpur in P.S. Balagarh.		3.00				2.00		2.00		1.00
3.	Protection works on the western bank of river Hooghly Dist. Hooghly (several schemes).		25.00				5.00		5.00		4.00
4.	Replacement of 200 Nos. Timber Bridge on drainage channel by R.C.C. bridge under Western Circle (1st. phase)		75.00			10.00	2.00	10.00	2.00	10.00	2.00
5.	Protection of the mouza Parul (on the left bank of the Darakeswar) of Arambagh Municipality in P.S. Arambagh.		2.00				-		-		-
6.	Improvement of lower Damodar area State I, II and III (Durdwan, Hooghly and Howrah) (three districts)		375.00			50.00	20.00	50.00	20.00	75.00	20.00
7.	Anti-erosion scheme on different location on river Hooghly. (Hooghly & Howrah) (1st. Phase)		35.00			10.00	5.00	10.00	5.00	15.00	7.50

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
8. Metia and Mora Metia Khal drainaga scheme in Dist. Howrah & Hooghly.	10.000	5.00	3.00	1.50	3.00	1.50	3.00	1.50	3.00	1.50
9. Protective works at effect. ed reaches on left bank of river Damodar from Silig to Champabanga from 0.00 to 61 miles (length 61 miles). (Burdwan & Hooghly)-2 Dist.	70.00	35.00	10.00	5.00	10.00	5.00	10.00	5.00	10.00	5.00
NEW SCHEMES OF SEVENTH PLAN										
1. Goongir Khal Dairiyabati Khal Dge. Scheme in Dist. Hooghly.	10.00			5.00		5.00		5.00		2.00
2. Protection works on the Rt. embkt. of Darakeswar at villagr Udayrajpur in P.S. Goghat.	3.00			1.00		1.00		1.00		1.00
3. Protection works at high thana in Natibpur circuit embkt. on river Hurdura, Mouza Natibpur in P.S. Khanakul, Dist. Hooghly.	3.00			1.00		1.00		1.00		1.00
4. Protection works on the Western bank of river Hooghly (22 schemes Tech. sanctioned).	15.00			1.00		1.00		1.00		5.00
Total Flood Control (D) ...	1023.50			200.50		200.50		200.50		306.00
Total for Irrigation and Flood Control (A + B) ...	2008.50			341.00		341.00		341.00		346.00

Chapter-IV

HOOGHLY IRRIGATION DIVISION

S1.No.	Name of Scheme.	Brief description of the Scheme.	Physical Target (1988-89)	Requirement of State Fund for (1988-89) (Rs. in lakhs.)	Sources of funding.	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
B.	Flood Control, Drainage Anti Water Logging and Anti Sea-Erosion Project.	The scheme was envisaged for drainage of about 358 Sq.Miles in the district of Hooghly at a sanctioned estimated amount of Rs.2,850.00 lakhs. The Basin Areas suffer from chronic drainage congestion as most of the rivers and the channels in this area do not have sufficient capacity to drain the Basin. For providing efficient, adequate drainage facilities, the Basin Area has been divided into three Zones having three independent Outfall to river Hooghly at Champdani, at Tribeni and at Madhusudanpur and proposed to be executed in two phases. In first phase- The Channels in their lower reaches are to be re-sectioned alongwith re-modelling or construction of the structures thereon and 1st 2nd. Phase- The channels in their upper reaches are to be re-sectioned along with the construction of structures thereon.	A) Continuing Work:- (Including spill over works of 1987-87) Bridge - 18 Nos. (eighteen Nos.) Regulator - 1 No. Inlet - 20 Nos. (Twenty Nos.) B) New Work proposed to be taken up: Bridge - 10 Nos. (Ten Nos.) Syphon - 1 No. Inlet - 20 Nos. Building - 5 Nos.	260.00	Departmental Plan Outlay.	Revised physical target of G.K.B. or Scheme for the year 1987-88 is enclosed herewith in separate sheet.
1)	Ghea-Kunti Basin Drainage Scheme. (PHASE - I & II).					

Chapter-IV

38

(2)	(3)	(4)	(5)	(6)	(7)
		<u>Excavation of Channels:</u>			Departmental Plan Outlay.
		a) I. K. S. K. S.	-0.05 Miles		
		b) Ghee-Kunti River System:	-8.00 Miles		
		c) Kedarmati (Lower).	-4.00 Miles		
		d) Roshni Khal	-6.00 Miles (Six Nos.)		
			<u>18.63 Miles</u>		
2) Protection work on the Right Bank of the river Hooghly at Nayasarai Sefaitpur in Dist. Hooghly.	Bank Protective work.	Scheme under preparation and process for taking up.	1.00	-do-	
3) Protection work on the Western Bank of River Hooghly in Dist. Hooghly.	Bank Protective Work.	Baranpur near Jirat Ferry Ghat.	4.00	-do-	
4) Replacement of two hundred Nos. Timber Bridges on Drainage Channels by R.C.C. Bridge under Western Circle. (1st phase).	Location of replacement of Timber Bridges: i) Khushigali within Hooghly- Chinsurah Municipality. ii) Malaypur in F.S. Arambagh. iii) Teluya in P.S. Arambagh and others. iv) Nayasarai in F.S. Mogra.	(i) & (ii)	2.00	-do-	

Chapter-IV

(1)	(2)	(3)	(4)	(5)	(5)	(6)	(7)
5.	Improvement of Lower Damodar Area Stages-I, II and III.	Re-excavation/excavation of channels, construction of strengthening of marginal bank and construction/res- toration of structures.	No copy of the scheme has yet been received by this office and the Scheme is yet to be cleared by the Planning Commission. No programme of work on the Outlay of budget can yet be done as components of works are not known.	20.00		Departmental outlay.	
6.	Anti-Erosion Schemes and different location on river Hachira. (Roughly 7. Hachira) (1st phase).	Bank protective work.	1.Bhabanipur Char in Balagarh P.S. 7.50 2.Bhudeb Bhawan in Chinsurah P.S.			-do-	
Total				294.50			

- 8 -
Chapter-IV

Blockwise break up of plan outlay of Hooghly Irrigation
Division for the year 1988-89.

.....

1. Ghee Kanti Basin Dr. Scheme. Rs. 260.00 lakhs.
 - i) Pandua Block Rs. 10.00 lakhs
 - ii) Haripal Block. Rs. 5.00 "
 - iii) Polba-Dadpur Block Rs. 100.00 "
 - iv) Singur Block Rs. 105.00 "
 - v) Champdani Municipality Rs. 5.00 "
 - vi) Chinsurah & Chandanagore Municipality. Rs. 5.00 "

Rs 260.00 Lakhs.
2. Protection work for right bank of river Hooghly at Nayasarai in Chin.-Mogra, (Rafikpur)
3. Protection work on the western bank of river Hooghly etc. Paranpur Rs. 4.00 lakhs.
(several schemes) in different blocks and Municipalities.
4. Replacement of 200 nos. timber bridges in different blocks and Municipalities. 1) Khusigali in Chin. P.S.
2) Malaypur in Arambagh P.S.
Rs. 2.00 lakhs.
5. Improvement of lower Damodar area. No work is being taken up
6. Anti erosion scheme on different location on river Hooghly (Hooghly and Howrah) (1st phase) in same blocks and Municipality. 1) Bhabanipur Rs. 7.50 lakhs.
2) Bhudeb Dhavan

Chapter IV

4.2 Lower Damodar Irrigation Division.

1. Name of the scheme	2. Brief description to the scheme.	3. Physical Target	4. Requirement of fund 1988-89. (Rs. in lakhs)	5. Source of funding Deptt. Plan outlay	6. REMARKS.
1.	2.	3.	4.	5.	7.
533-Capital Outlay Multipurpose River Project.	This scheme is meant for improving the structure & Irrigation canals for Govt's share of the Expenditure & F.C. excluding Interest- State Plan (7th Plan)	1) Recast bridge at ch.295 of Dy.N/3 (Manirampur) Chanditala-1 Block.	.5.00		
A) Extension & Improvement D.V. B & I Project	To improve the existing D.V. Project including canal & structure to meet the present need.	2) Bridge at ch.1340 (Bandipur) of Kana Nadi under Haripal Block.	.2.00		
		3) R.C.C. Bridge at ch.1631 of Kana Nadi under Singur Block.	.2.00		
		4) Constn. of Inspection Path over Metia Mora Matia Khal.	.2.00		
		5) Constn. of Inspection path from ch.490 to 550 & ch.570 to ch.753 of K/D under Dhaniakhali Block.	.5.00		
		6) Constn. of Inspection Path from ch.260 to 350 of N/3 under Chanditala Block_1.	.2.00	18.00	
		7) Constn. Bridge at ch.374 of Matia Khal (Jalgaon) under Chanditala Block	.4.00		
		8) D/S Protection work of different canal of different Block.	10.00		

- 9) Re-excavation of canal D/2 (tail) under Jangipara Block Rs. 1.00
- 10) Constn. of tail Reg. of canal D/2 under Jangipara Block. Rs. 2.00
- 11) Excavation of canal Kana Damodar (tail) under do- 1.00
- 12) Constn. H.F. syphon in canal D/1 at Rashidpur Vill under Jangipara Block Rs. 1.00
- 13) Constnl of foot bridge at Monoshatala Vill. under do- Rs. 2.00

533-G. Drainage Project (Commercial)
V-Major & Medium Drainage Project
State Plan (7th Plan).

- a) Dehula Basin Dr. Scheme.
- b) Metia Mora Metia Khal drainage Scheme.
- b) This is integrated R.C.C. cart bridge at drainage flood control ch. 692.50 (Mollerchak) of Scheme for Metia, Mora Metia Khal under Block Metia Khal, Rajapur Khal Chanditala-I. Rs. 1.50
- & Saraswati River in Singur & Chanditala Block.

533(G)-Flood Control & Anti
Erosion Project (vi)
14 & M F.C.P-State Plan
(7th Plan) 'F' Protection
Work.

This scheme is pre- pared for protection work in DL Emtkt. Drainage & erosion due to heavy discharge of flood water in Dist. Hooghly.

Protection to D.S. Embktt. Mouza Kumrul & Jiaara in Block Takakeswar & Dhanakhal. Rs. 5.00

The Scheme has been passed C.E. Committee & placed to Technical Committee for discussion.

21.50

71(b)

Sl. No.	Name of the Scheme.	Brief description to the scheme.	Physical Target.	Requirement of fund 1988-89	Source of Funding								Remedy
					IRDP	NREP	RIEGP	DEPT.	DIST.	OTHER	PLAN	SOUR.	
								LAY				QMS	
												(IF ANY)	
1	2	3	4	5	6	7	8	9	10	11	12		
533	Capital Outlay Multipurpose River Project.	This scheme is meant for improving the structure & Irrign. canals for improvement of Irrign. system of Damodar Valley Barrage & Irrigation.	1) Constn. of H.P. syphon at ch. 1164 (Mouza-Hariharpur) of D/1.	1.00	-	-	-	-	-	-	-	-	There is tremendous pre-secure from the local people to take up the work immediately.
	101-D.V. Project.		2) Constn. of H.P. Syphon at ch. 733 of D/1 (Mouza) Champadanga) of D/1.		-	-	-	-	-	-	-	-	18.00 lakhs.
	V-D.V. Irrign. System -Govt's share of the Expenditure & F.C. excluding interest -State Plan(7th Plan)		3) Constn. of H.P. Syphon at ch. 522 of D/1 (Mouza-Mohanbati).	1.00	-	-	-	-	-	-	-	-	
					40.50								

71(b)

71(a)

Name of Scheme.	Brief description to the Scheme.	Physical target.	Required of fund during 1988-89	Source of funding.	Remarks
533-Capital Outlay on Kuktipurase	This scheme is meant for improvement of canal & structure for improvement of Irrigation System.	(1) Construction of a Cart Bridge at Chandigacha over River Behula in Balagarh Block.	0.50	Sept 1988	This disc in a -ing Zilla Paris Office
'C' D.V. Project V -DV Irrigation System Govt's share of the expenditure & F&C, excluding interest-State Plan (7th Plan)		(2) Construction of bridge at Basantapur over River Behula in Balagarh Block.	0.50	----	
(a) Extension & Improvement of D.V. B. & I. Project.					
Total:-			22.50		

10(a)

71(a)

-11-

Chapter-IV4.3 Agri-Irrigation

Name of the Scheme	<u>1988-89 Proposed</u>		<u>Target (Nos)</u>
	<u>Outlay</u>	<u>Physical</u>	
1. Deep Tubewell Irrigation	4.00	20(on going)	
2. Development of State Owned shallow Tubewells(conversion to Submersible Tubewell 48 nos)	13.00	12 (on going)	
3. Shallow Tubewells with Submersible pumps.	1.20	12(on going)	
4. Scheme for optimisation of irrigation capacities of Minor Irrigation schemes.	3.00		
5. Construction of office building and rest houses at district and Sub-divisional levels under the deptt. of Agriculture.	6.00		
6. World Bank Project on Development of Minor Irrigation.			
a) Deep Tubewells and medium duty tubewells.	91.12	22+6	
b) Shallow tubewells fitted with submersible pumps	25.50	30 + 40	
c) Cost of energisation of Minor Irrigation scheme payable to WBSEB.	15.76		

Total 159.68

4.4 AGRI-MECHANICAL

NAME OF THE SCHEME	BRIEF DESCRIPTION OF THE SCHEME	PHYSICAL TARGET	TARGET DURING 1988-89	REQUIREMENT OF FUND	SOURCE OF FUND	REMARKS
RIVER LIFT IRRIGATION SCHEMES	Total No of SLNC. SCHEME :- 316 No.					
	A) NORMAL					
	SL.NO. NAME OF SCHEME	BLOCK	NATURE of WORK TO BE DONE			Part of R.C. Pipes available at site under SL.No.
	1. 1) BALASHI	DHANIAKHALI	LYING PIPE LINE	1,50	DEPTT	Name of R.C. schemes for sinking of
	2. BARADIGURI III	PURSI RAH	-do-	2,50	PLAN	Tube well
	3. SINGTI	JANGIPARA	PIPE LINE	2,50	OUTLAY	against
	4. ZIRAT	BALAGARH	CONST. OF	0,50		SL No II to
	5. CHARSUNDALPUR	-DO-	PUMP HOUSE	0,50		SL No II to
	6. BALLAVBATI	GO-GHAT I	-DO-	0,50		SL No II to
	7. CHAMPARUI I	CHIN-TOGRA	-DO-	0,50		finalised
	8. MOLEONA	POPEL-DADPUR	-DO-	0,50		by A.E.s in
	9. BARKHANDPUR	DHANIAKHALI	-DO-	0,50		consult
	10. BARADIGURI I	PURSI RAH	-DO-	0,50		with the B.
	11.	CHINS-MOGRA	-DO-	0,50		
	12.	GOGHAT I	SINKING OF	14		
	13.	KHANAKUL II	TUBE WELL	4		
	14.	- DO -	(DEEP WELLS)	14		
			-DO-	14		
B) CONVERSION	CONVERSION OF DIESEL-RUN R.L.I. Schemes into electrically operated schemes		20 Nos.	6,00		
C) OPTIMISATION	Schemes for Optimisation of Irrigation capacity of.....			1,25		
D) WORLD BANK PROJECT	World Bank Project on Development of Minor Irrgn.a) RIVER LIFT IRRIGATION b) Const of energisation of minor irrigation schemes payable to W.B.S.EB (For (L-I) & (A-M) Divn.		3 Nos	16,65,000		Break up not yet recd. from higher authorities.
	Total			15,76		
				50.22		

Chapter-IV

4.5 MINOR IRRIGATION CORPORATION

Sl. No.	Name of scheme	Block	Project description of the Scheme.	Physical target	Requirement of fund for 88-89. (Rs. in lakhs)	Source of Funding Dept. Plan outlay	Remarks
1	2	3	4	5	6	7	8
1.	Salijhar D.T.W.	Goghat-II	Supply of R.C.C. Pipe & laying.	To complete in all respect.	1.50	Deptt.	
2.	Jolkul D.T.W.	Dhaniakhali	Drilling & cost of : P.H., T.R.	1001	1.50	-do-	Sl. No. 2 to 9 are C.S. M.I. Scheme.
3.	Habibpur D.T.W.	-do-	-do-	-do-	1.50	-do-	
4.	Dhitpur D.T.W.	Jengipara	-do-	-do-	1.50	-do-	
5.	Dakshin Gulti D.T.W.	-do-	-do-	-do-	1.50	-do-	
6.	Dafarchak R.L.I.	Khanakul-I	Supply of engine & cost of P.H. Room.	-do-	1.50	-do-	
7.	Udnferry Ghat R.L.I.	-do-	-do-	-do-	1.50	-do-	
8.	Kurkuri R.L.I.	-do-	-do-	-do-	1.50	-do-	
9.	Narendrachak R.L.I.	-do-	-do-	-do-	1.50	-do-	
					13.50		

Chapter-IV

1. Minor Irrigation

4.5 - Boro Bundh

Sl. No.	Name of scheme.	Brief description of the Scheme.	Physically Target.	Requirement of fund (Rs. in Lakhs)	Source of fund (Deptt. Plan outlay)	Remarks.
1.	Minor Irrigation	Construction of 10 (Ten) Boro Bundhs within Khana-kul-I Panchayet Samity to offer Irrigation facilities to the cultivators for Boro Cultivation.	10 (Ten) Schemes	Rs. 8.61		Availability of fund is excepted from Minor Irrigation Department.
		Construction of 14 (fourteen) Boro Bundhs within in Khanakul -II Panchayet Samity same purpose.	14 (Fourteen) Schemes.	Rs. 27.72	37.72	
		Construction of 4 (Four) Boro Bundhs within Haripal Panchayet Samity for same purpose.	4 (Four)	Rs. 0.81		
		Construction of 2 (Two) Boro Bundhs within in Polba-Dadpur Panchayet Samity for same purpose.	2 (Two)	Rs. 0.58	Rs. 37.72	

-15-
Chapter-IV

4.7. S. W. I. S

State Water Investigation Directorate

Sl. No.	Name of the Scheme	Brief description of the Scheme.	Physical target.	Requirement of fund for 1907-00.	Source of funding Deptt. Plan outlay.	Remarks.
1.	Detailed hydrogeological investigation of Goghat-I Block of Hooghly Dist.	Detailed hydrogeological investigation to delineate the region for further exploitation of ground water through various ground water structured	Entire Block.	9990/- (approx.)	9990/-	The work has been taken up per prevailing difficulties in exploiting water for Minor Irrigation Projects.
2.	Detailed hydrogeological investigation of Goghat-II block of Hooghly Dist.	-do-	Entire Block	9990/- (approx.)	9990/-	-do- There are 43 Mouzas are more than 50% Schedule cast population & hence the schemes may be taken under S.C. plan.
Total -				Rs. 19900/-		

P.W. (ROADS) HOOGHLY HIGH WAY DIVN

D.R.

1. Improvement to Kamarkundu "A" Stage - 2nd Km.(Part) Rs. .75 Lac
Badgmalie Road

R.R.

2. Constn. of Muthadanga-Patanal Road. "C" Stage work. Rs. .10 "
3. Road from Narayanpur to on joint 3rd. Km.(Part)Rs.2.00 "
Torakeswar-Jiora Road.
4. Special Component Plan.
4. Jangipara-Boral Road. "C" Stage complete for W.W.Rs .20 "
5. Constn. of the Road from "D" Stage from 6th Km. & 7th Kotalpara to Khusiganj Via. Km. & Part of 8th Km. Rs.4.90 "
Pursura.
6. Kabulia-Tilakchok Road. "A" Stage work at 7th & 8th Km. Rs.5.00 "
7. Jejur-Chandanpur Road. "D" Stage for 5th & 6th Km. and 7th Km. Rs.6.00 "
8. Boinchee-Boral Road. "C" Stage in the Flank. Rs. .20 "
9. Pandua-Kamtai Road. "B" & "C" stage for 3rd & 4th Km. Rs.4.00 "
(Via Simlagarh)
10. Banamalipur-Patapur-Gotan "B" Stage at 2nd Km.(Part)Rs. .50 "
11. Link Road from Tantisol H.C. "C" Stage near Bridge gap. Rs. .10 "
12. Pawan-Onchai "A" Stage at 4th Km. Rs.3.00 "
13. Kalacharga-Dhagatipur Rd. "C" stage for flank. Rs. .20 "
& Constn. of a Permanent Bridge.
(Separate fund to be provided)
- 14(a) Terakeswar Mujpur Peasara "B" & "C" Stage Rs.3.00 "
- 14(b) Constn. of Tantisol H.C. Rd. "C" Stage for 2nd Km. Rs. .50 "
15. Nandankuthi-Sameerpur Road. 5th (Part) & 6th (Part) Rs. .50 "
16. Sodepur-Khusiganj Road. 13th (Part) Km. for "B" & "C" Rs.1.50 "
17. Extn. of Tamba to Illehoba 3rd (P) Km. for 'A' stage Rs. .10 "
18. Sitapur to Mundalika "C" stage at 2nd Km. Rs. .40 "
19. Constn. of a road from N.H.2 4th Km. for "A" Stage & Rs.5.00 "
Bye-pass to Naity via, Gobra part of 5th Km. for
"B" & "C" stage
20. Jejur-Chandanpur Road. 100 M. at 2nd Km. for "A" stage Rs. .30 "
21. Tamba-Kamarpara Road. "C" Stage at 3rd & 4th Km. Rs. .75 "
22. Purfura-Aniya-Bakshindihi Rd. 5th (Part) Km. for "D" Stage and 6th Km. & 7th Km. for "C" Stage. Rs.2.00 "

Tribal Area Sub-Plan.

- | | | |
|--|---|----------------|
| 23. Pandua-Kamtai (via. Baloon) | - 3rd (Part) & 4th & 5th (Part) for "D" stage. | -Rs. 3.00 Lacs |
| 24. Jayer-Dwarbasini-Sannihati | - Spill over work. | -Rs. .10 " |
| 25. Bhandarhati-Kumrul | - Spill over work. | -Rs. .10 " |
| 26. Boinchee-Bhastara-Majinan-Belmuri Road. | - 14th (Part), 15th, 16th, 17th & 18th Km. for "C" Stage. | -Rs. 1.00 " |
| 27. S.T.K.K. Road to Dwarpara Dalagarh. | - Spill over work. | -Rs. 0.10 " |
| 28. Wooden Bridge on the Canal on Link Road to Gangadharpur from Jangolpara Bazar. | | -Rs. 2.00 " |
| 29. Constn. of last 1.66 Km. of Tarakeswar-Keshabchak Road. | - "C" Stage | -Rs. 0.60 " |
| 30. Mujpur Feeder Road | - Moshpukur to Zirat Colony Feeder Road 'C' Stage | -Rs. 0.50 " |
| 31. Khanakul to Gourhati (8 Km.) | - "C" Stage | -Rs. 1.00 " |
| 32. S.T.K.K. to Dorai (1 Km.) | - "C" Stage | -Rs. .30 " |
| 33. Kalipur-Udayrajpur (2.5 Km.) | - "C" Stage | -Rs. .30 " |
| 34. Singur ugly from Anandanagar to ugly | - "B" & "C" Stage | -Rs. 4.00 " |

Hooghly Division (PWD)

Sl. No. Name of Scheme Brief Description of the scheme. Physical target. Requirement 1988-89. (Rs. in lakhs) Source of fund. Deptt. out lay. R E M A R K S

1 2 3 4 5 6 7

4059 - C.O.P.W.

1. Constn. of Court Bldg. for Judicial Magistrate & Staff Qrs. at Arambagh (Sanc. cost.-Rs.17,48,000/-) Judicial Deptt. work. Only structural work will be completed. 8.00 Deptt. plan out lay.
2. Constn. of new Court Bldg. at Chennernagore, (Sanc. cost.-Rs.4,00,000/-) -Do- -Do- Likely to be completed within March '88 including S. & P. work 1.00 -Do-
3. Constn. of a Supplementary Admn. Judicial Record Room for Sadder Registration Office, Hooghly at Chinsurah, (Sanc. Cost-Rs.40,63,500/-) Admn. Judicial Deptt. work. Work upto 1st floor. Provided work is allow to continue. 5.00 -Do-

There is a proposal for Constn. of a Admn. Bldg. complex where the Bldg. is likely to be accommodate. This has a Ref. to C.G.A. & Zilla Sabhadhi-pati's meeting on 15.5.87.

4. Constn. of a Entry Tax Check post Bldg. at Hons-ghara. (Sanc. cost.-Rs.13,65,520/-) Finance Taxation Deptt. work. Likely to be completed on Dec. '89 provided received of revised Admns. approval. 5.00 -Do-
5. Constn. of Sanitary latrine with over head flushing arrangement of Reserve Police line, Chinsurah, (Sanc. Cost-Rs.2,50,000/-) Police Deptt. work Likely to be completed on March '88. Fund require for finalise the liabilities 0.55 -Do-

4.4 AGRI-MECHANICAL

1.	2.	3.	4.	5.	6.	7.
6.	Constn. of Chanditela Thana Bldg. at Chanditela P.S. in the Dist. of Hooghly.	-Do-	Structural portion work to be completed.	10.00	-Do-	
7.	Constn. of 2 Pump Fire Station Bldg. at Bramb-gh in the Dist. of Hooghly (Sanc. Cost.-Rs.36,75,000/-)	Fire Protection & Control works.	Structural work partly to be completed.	10.00	-Do-	
8.	Constn. of Treasury Bldg. at Chinsurah (Phase-II work). (Sanc. Cost.-Rs.15,21,00 /-)	Adms. Treasury Deptt. works.	Structural works likely to be completed.	10.00	-Do-	
9.	Constn. of a part of 1st.floor over existing Treasury Treasury Bldg. at Chinsurah for accommodation of officers of the division. Officer, Sd. Mr. Hooghly. (Sanc. Cost. -Rs.4,38,500/-)	Land Reforms Deptt. works.	Work to be completed including Elec. & S & P. works.	1.38	-Do-	
4216 - Police Housing 7th Plan.						
10.	Constn. of Qrs. for 24 S.I., 8 A.S.I. Police Deptt. All Bldgs. will be 16 constables at Rabinernagore, Chinsurah in the Dist. of Hooghly (Sanc. Cost. Rs.59,85,900/-)	-Do-	Police Deptt. work. partly completed.	15.00		
4202- Education (Plan Scheme)						
11.	Re-constn. of a boundary wall of Hooghly Mahsin College at Chinsurah (Sanc. Cost.-Rs.1,72,138/-)	Education Deptt. works.	To be completed within Dec.'87 Fund require to meet up liability to contractors.	0.10	-Do-	
12.	Spl. repair of Institute of Education for Women, Chandernagore, Hooghly. (Sanc. Cost.-Rs.1,98,274/-)	-Do-	To be completed.	0.50	-Do-	

1.	2.	3.	4.	5.	6.	7.
	<u>4202 - Education (Plan Scheme)</u>					
13.	Constn. of Bl g. for thr Low Section of Hooghly Mohsin College, Chinsurah. (Sanc. Cost.- Rs.21,22,600/-)	Education Deptt. work.	Only foundation work will be taken up.	2.00	Deptt. plan outlay.	Work will be continue if sanction of Rev. estimate for Rs.46,22,600/- Recd.
14.	Constn of a boundary wall of the Govt. College of Physical Education for Women, Hooghly. (Sanc. Cost- Rs.69,372/-)	-Do- -Do-	Work will be completed during 1987-88.	0.10	-Do-	Fund required for clear up the liabilities.
	<u>4210 - C.O. on Medical</u>					
15.	Constn. of a boundary wall around the Chest Clinic attached to the Dist. Hospital, Chinsurah (Sanc. Cost.-Rs.1,39,864/-)	Medical Deptt. work.	The work will be complete within March '88 provided the encroachment situated on alignment of boundary wall to be clear & remove. Fun' require to meet up the liabilities.	0.10	-Do-	
	<u>4216 - Housing</u>					
16.	Constn. of a Type III Qrs. for S.A.E Chandernagore Section, Chandernagore	P.W.D. Housing	Nil.	2.00	-Do-	
17.	Scheme under Public Works acquisition of land for the Sectional Office & Rest Shed at Chandernagore.	-Do- -Do-	Nil.	1.50	-Do-	
18.	Constn. of boundary wall internal and pathway of Sectional Officer's office & rest shed at Chandernagore.	-Do- -Do-	Nil.	1.25	-Do-	

3054 - Roads & Bridges

19. Strengthening of Septagram-Tribeni-Kalna-Katwa Road (Portion of S.H.) 5 K.M. of Hooghly.	Road work	Nil.	3.00	-Do-
20. Re-constn. of Bridges, Constn. of R.C. Bridges (50 M length) on brick foundation in replacement of the old & narrow timber bridge of 4 K.M. at S.T.K.K. Road on Saraswati River, Hooghly.	-Do- -Do-	Nil.	2.00	-Do-

Sl No.	Head of Accounts & Name of Scheme.	Brief Description of the scheme.	Requirement of fund for 1938-89 (Rs. in Lakh)	Source of Re-lease of fund for 1938-89
1.	3051-03-101 Bridges Construction of M.C. Box Bridges in replacement of timber Bridge No.18 on C.M.L. Road at Hooghly.	M.C. Box Bridge 3 cells of 6m X 7m	Bridge proper 9.00 Approach Road 3.00 Miscellaneous 9.60	Departmental approved by the R.W.D. Code con- firmed by R.W.D. (10/11/38)
2.	4259-01-053 Construction of new build- ing for M.C. Box its staff quarters for 4 S.I.'s & 4 Constables in the district of Hooghly.	Tham building 3 & officers 2 quarters 2 Stored	15.00	Construction already started, expected to be completed by Oct.1988 for the portion of allotted amount. Review administrative approv- is awaited from the Home Department.
2.	4216-01-702 Construction of Police Staff quarters posted at Chandernagore I.S. Dist Hooghly.	51 flats for police staff	10.00	Revised administrative approval not yet received from the Health Deptt.
4.	2215-06-101 Construction of 20 bedded temporary Hospitalisation ward at Ramnagar Sub-divi- sional Hospital, Hooghly under National Leprosy Controll Programme.	20- bedded Hospital	6.60	Rough cost estimate submitted to the C.E. R.W.D. by the S.E. W.C.-11 R.W.D. on 24.6.86 for accor- ding administrative approval & allotment of fund which are awai-

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4-11

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Departmental Bridge

18

11

11

Total	85.42 Lakhs
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Kalyani High Way Division No.-II

Sl. No.	Name of scheme	Brief description of the scheme.	Physical target.	Requirement of fund for 1988-89.	Sources of funding		Remarks
					Deptt. plan	cutlay.	
1.	2.	3.	4.	5.	6.	7.	
1.	Constrn. of Roads in the Western Approach of the Kalyani bridge including R.O.B. over Landel-Barharwa line.	Constn. of Road portion on the Western Approach & one R.O.B. on Bandel-Barharwa line by Rly. Deptt.	To be completed within 3/89	Rs. 20.00	5054-C.O. on R & B.		*R.O.B. will be Constructed by Rly. Deptt.
2.	Constrn. of Eastern & Western approaches the bridge over the river Hooghly at Kalyani Hooghly & other in (Immediate Viaduct) Nadia Dist.	Constn of viaduct structure immediate to the Main Bridge in either side of river Hooghly & other in Kalyani Hooghly & other in (Immediate Viaduct) Nadia Dist.	To be completed within 3/88	Rs. 5.00	-do-		
3.	Constrn. of Viaduct structure on both sides of the sides of R.O.B. over proposed Bandel-Barharwa line on the Western Approach of Kalyani Bk.	Two viaduct structure on both sides of the sides of R.O.B. (which will be completed by Bandel-Barharwa Rly.)	To be completed within 3/89	Rs. 20.00	-do-		
4.	Constrn. of R.O.B. over Eastern Rly. at Serampore	Constn. of Viaduct structure of either side of R.O.B. at Serampore Rly.	-do-	Rs. 45.00	3054 R & B 80-107 Rly. Safety works-N.P. a) Construction.		

Total - Rs. 90.00

AGRI-MECHANICAL

- 10 -

Hochgly Division, Construction Board Directt. PWD

Sl. No.	Name of the scheme.	Brief description of the scheme.	Physical target.	Requirement of fund for 1988-89. (Rs. in lakhs)	Source of funding.	Remarks.
1.	2.	3.	4.	5.	6.	7.

HEALTH & FAMILY WELFARE

1(a)	Constn. of 6-bedded S.H.C at Jangalpara.	Sanction received for Rs.17,61,000.00. Revised estimate for Rs.22,38,800.00 submitted to the Govt.	Can be completed within February, 1989.	Rs.9.00	Health & Family Welfare Deptt. (State Govt.) "480-Capital outlay".	Work just taken up.
(b)	Do -do- at Champara under Haripal Block.	Sanction received for Rs.12,73,700.00. Revised estimate for Rs.21,27,900.00	Can be completed within March, 1989.	Rs.12.76	-do-	Work just taken up.
(c)	Do-do- at Sabalsinghpur under Khanakul Block.	Sanction received for Rs.22,28,700.00. Revised estimate for Rs.23,41,900.00	-do-	Rs.11.70	-do-	Work just taken up.
(d)	Constn. of S.H.C. at Marekhaia	Sanction received for Rs.8,50,000.00. Revised estimate for Rs.16,98,000.00 is required.	75%	Rs.6.79	-do-	Progress of work stopped. Penal action has been taken against the contractor. Fresh tender will be invited soon.

1.	2.	3	4	5.	6
a) Constn. of 60-bedded Rural Hospital at Tarakeswar.	Sanction received for Rs.69,98,500.00.Revised estimate for Rs.1,35,80,800.00.	50% work can be completed.	Rs.13.58	-do-	Work in progress. Due to non receipt of revised fund, constn. of staff qrs. requir to be stopped. Progress of Hospital Building was suspended for arbitration case.Work will be resumed soon.
2. Constn. of R.M.O. Qurs. at i) Natibpur ii) Ahmedpur	The scheme is for up-gradation of standards of administration on the lines recommended by 8th Finance Commission.Rs.1,56,000.00 for each qrs. is sanctioned.	To be completed within March, 1989.	Rs.3.12	-do-	The contractor for Natibpur did not turn up. Action against him is being taken.Fresh tender will be required to invite. The progress of Ahmedpur is very slow. Action is required to be taken against him.
3. Constn. of Dormitory type Hostel. Polba, Mogra, Tarakeswar.	Sanction amount for Rs.6,42,130.00.Revised estimate for Rs.7,41,991-00 submitted.	100% work will be completed within March, 1989.	Rs.1.00	Health & Family Welfare Deptt.(State Govt.)"480-Capital outlay	Revised sanction is required to complete the work. It is lying with the Government.
EDUCATION DEPARTMENT					
1. Constn. of Double storied class-rooms & extension of three storied laboratory Building of Sree Gopal Banerjee College at Bagati, P.S.Mogra	Sanction received for Rs.20,47,600.00.Revised estimate submitted for Rs.24,78,275.00.	Can be completed within March, '89.	Rs.12.78	Deposit work	Balance constn. of Double storied class-room is being taken up from deposited amount of Rs.12,00,000.00(upto-date). Balance constn. work of extension of three storied laboratory building will be taken up as soon as balance amount is deposited and can be completed within six months.

4.4 AGRI-MECHANICAL

- 12 -

1.	2.	3.	4.	5.	6.	7.
<u>ANNUAL REPAIRS & MAINTENANCE WORK</u>						
<u>A. LABOUR DEPARTMENT</u>						
	Maintenance of E.S.I. Hospital at Gourhati, Bandel & Serampore.					
<u>B. HEALTH & FAMILY WELFARE DEPT.</u>						
	A/R & Q/R. to different Health Centre under Hooghly District.					
				Rs.8.00 Deposit work (approx)		These maintenance works are usually taken up in each year and volume of work varies on the basis of amount placed by the authority against the demand made from this
				Rs.16.00 Health & (approx.) Family Welfare Deptt. "480-Capital outlay".		

N.B. Requirement of fund for 1988-89 is calculated, considering the requirement of fund for 1987-88 as referred earlier, being received in full. Otherwise, this amount will be increased.

Rs.94.76

- 12 -

P.W.D. (Housing)

No.	Name of scheme.	Description of scheme.	Estimated cost.	Physical Target	Requirement of fund	Source of fund	Remarks.
	Rental Housing Scheme at Arambag, Hooghly	Constn. of 48 flats in three (3) storied blocks. Type - 'B' = 12 flats Type - 'C' = 24 flats Type - 'D' = 12 flats	Rs.43;20.		1,689-39	4216-02-600	Subject to availability of land.
		Total - 48 flats.					

Total : 43.20

N. H. Division

96

Sl No.	Name of the Scheme and Brief description of the schemes	Physical target.	Requirement of fund for 1988-89.	Remarks.
<u>NH.(F.D.R. Works)</u>				
1.	Interim remedial measures for restoration to subsidence at 33 Kmp both sides and opposite sides of the subsidence located at 19 Kmp, 32.972 Kmp and 33.15 Kmp of NH.2 B.P. Job No. TA/255/26.2. Sanc'd. estd cost = 18,51,600/-	3/88	0.60	i) Upto date expdr. to the end of 3/87. = Rs.15,00,000/- ii) Anticipated expdr.1987-88 = Rs. 3,00,000/- Upto date anticipated expdr. to the end of 1987-88. <u>Rs.18,00,000/-</u>
<u>Deposit Works</u>				
Head of A/cs : 8443-Civil Deposit-P.W.Deposit- Deposit Works				
1.	Proposed remodeling of the existing road bridge over D.V.C. canal at 39 Kmp of NH.2 Dyepress over the proposed Cut-Kunti canal at Ch. 199.70 in connection with Gheakunti Basin drainage Scheme. Sanc est cost 1,05,68,100/- (at Bighati)	3/90	- 14 - 105.68 <u>106.28</u>	

Sl. No.	Name of the scheme & Brief description of the scheme.	Physical target.	Requirement of fund 1988-89.	R E M A R K S.
1.	2.	3.	4.	5

NH (Original) works

Major Head of Accounts : 5054 Capital outlay on Road's & Bridges (Central).

1.	Strengthening and Improvement from Kms 20 to 23 of NH 2 Bypass.--Job No. 501 BG.2.(Dankuni) Sanctioned estimated cost 23,40,100/-	6/88	8.57	<p>i) Upto date Expdr. to the end of 3/87 = 11,73,000/-</p> <p>ii) Anticipated expdr. during 1987-88 = 6,50,000/-</p> <p>Upto-date anticipated expdr. to the end of 87-88 = 18,23,000/-</p>
2.	Proposed reconstruction of 2 Metres R.C. slab culverts at 592.088 Km. of NH2. Job No.AA/002/WB/86015. Sancd. estd. cost : 1/88 2,12,800/-	1/88	0.20	<p>i) Uptodate expdr to the end of 3/87 = NIL</p> <p>ii) Anticipated expdr. during 1987-88 = 2,00,000/-</p> <p>Uptodate anticipated expdr. to the end of 87-88. = 2,00,000/-</p>

Total - 115.05

P.W.D. (Electrical)

Sl. No.	Head of A/C.	Name of Scheme.	Brief description of the scheme.	Physical target.	Requirement of fund for 1988-89.	Sources of fund Deptt. plan outlay.	REMARKS.
1.	2.	3.	4.	5.	6.	7.	8.
1.	459-C.O. 4059 C.O.	Constn. of Court Building for Judicial Magistrate at Arambagh Hooghly. Job No.Chin/DW/18 of 83-84.	Judicial Deptt.	30%	0.25	4059 C.O.	Electrical work will follow the Civil work.
2.	459 4059 C.O.	Construction of new P.S. Home (Police) Building in place of dilapidated one at Mogra, Hooghly.	Department.	25%	0.10	4059 C.O.	-Do-
3.	459 4059 C.O.	Construction of Entry Tax check post Bldg. at Hansgarah in the Dist. of Hooghly.	Finance Deptt. Taxation.	25%	0.30	4059 C.O.	-Do-
4.	459 4059 C.O.	Construction of office Bldg. for accommodation of the Serampore Commercial Tax under C.T. Directorate at Serampore.	Finance Deptt. Taxation	80%	2.00	4059 C.O.	-Do-
5.	459 4059 C.O.	Construction of a supplementary record from for Sadar Registration office Chinsurah, Dt. Hooghly.	Judicial Deptt.				-Do-

1	2	3	4	5	6	7	8
15.	<u>483</u> 4216 C.O.	Constn. of qrs. for staff accommodation of police force (Residential-Non-Gazetted) & for the S.D.P.O. & Inspt. of Police (Gazetted) at Chandernagore.	Home (Police) Department.	80%	1.16	--	S.C. Connection awaited for 32 Nos. flats.
16.	<u>483</u> 4216 C.O.	Construction of qrs. for 24 Sub-Inspt. 8 Asstt-Sub-Inspector & 16 Constables at Rabintranagore, Chinsurah, Hooghly.	Home (Police) Deptt.	--	--	--	Elec. work follow the Civil work.
17.	<u>459</u> 4216 C.O.	Construction of a Thana Bldg. at Chanditala P.S. in the Dist. of Hooghly. Adv. Rs.	Home(Police) Deptt.	--	---	---	-Do-

9.46

Chapter-VI

6.1 CO-OPERATION

Sl. No.	Name of the Scheme	Brief description of the Scheme.	Physical target Socs./Individuals.	Requirement of fund for 1988-89	(Rs. in lakhs)								Remarks.
					Sources of funding								
					IRDP	NREP	RLEGP	Dept. Plan outlay.	District Plan	Other sources.			
1	2	3	4	5	6	7	8	9	10	11	12		
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for PACS.	250	7.50	-	-	-	5.00	-	2.50	-	PCCB/SOCS	
		b) Special Bad Debt Reserve (Risk Fund) for PACS.	25	1.00	-	-	-	1.00	-	-	-	-	
		c) Assistance for Universal Membership (Share grant).	50/5000	2.50	-	-	-	2.50	-	-	-	SCP-25% TSP-25%	
		d) Strengthening of PACS (Managerial Subsidy)	15	3.00	-	-	-	3.00	-	-	-	SCP-20% TSP-10%	
		e) Assistance for LAMP (Managerial Subsidy)	2	1.00	-	-	-	1.00	-	-	-	SCP-40% TSP-40%	
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	1	0.50	-	-	-	0.50	-	-	-	SCP-20% TSP-10%	
		b) Supply of Long Term Credit	2	0.40	-	-	-	0.40	-	-	-	SCP-20% TSP-10%	
		i) Subsidy for Supervisor	2	0.60	-	-	-	0.60	-	-	-	SCP-20% TSP-10%	
		ii) Opening of new Branches (Managerial Subsidy).	2	0.50	-	-	-	0.50	-	-	-	-	
		iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.	65	10.00	-	-	-	10.00	-	-	-	SCP-20% TSP-10%	
		e) Investment in Shares of Co-ops.	2	1.00	-	-	-	1.00	-	-	-	SCP-20% TSP-10%	
		d) Failed well compensation			-	-	-		-	-	-	-	

Chapter-VI

1	2	3	4	5	6	7	8	9	10	11	12
										(Rs. in lakhs)	
3. Assistance to other Co-operatives.											
	a) Marketing Co-operatives		4	1.00				1.00			SCP-15%
	i) Share Capital to PAMS		4	1.00				1.00			TSP-10%
	ii) Price Fluctuation Fund for PAMS		1	0.10				0.10			SCP-15%
	iii) Main Godown for PAMS		1	2.67				0.50		2.17	NCDC-SCP-20%
	b) Margin money for PAMS		5	2.00				2.00			SCP-20%
	c) Establishment of Rural Godown.		20	31.40				6.50		24.90	TSP-10%
4. Assistance to different types of Co-operatives.											
	a) Consumers' Co-operatives										
	i) Development of Urban Cons' Co-ops. (Share, Furniture & Fixture).		10	1.00				1.00			SCP-10%
	ii) Distribution of Cons' Articles in rural Areas (Furniture to PACS)		5	0.25				0.25			TSP-5%
	b) Labour & Employees Co-operatives										
	i) Development of Engineers' & Labour Co-operatives (Share capital).		7	0.60				0.60			SCP-18%
5. Processing Co-ops.											
	a) Development of Processing										
	i) Oil Processing Unit (Share & working capital).		1	21.00				8.00		13.00	NCDC-SCP-20%
6. Different types of Loans to Societies.											
	a) Issue of S.T./M.T./L.T./W.C. Loans to Co-operatives Societies.		314/29854	525.90						525.90	DCCB & LDB
	b) Distribution of Fertilisers, Inputs and Consumers' goods.		63	181.00						181.00	
	Total			794.92				45.45		749.47	

Range - Mooghly
Block - Chinsurah-Mogra.

Chapter-VI

(Rupees in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme.	Physical target Soces/Indi-viduals.	Require-ment of fund for 1988-89.	Sources of funding							Other sources	Remarks
					IRDP	NREP	RLEGP	Deptt. Plan	District Plan	outlay			
1	2	3	4	5	6	7	8	9	10	11	12		
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for P/Cs	5	0.15	-	-	-	0.10	-	0.05	DCCB/ SOCS		
		b) Special Bad Debt Reserve (Risk Fund) for PACS	1	0.04	-	-	-	0.04	-	-	-		
		c) Assistance for Universal Membership(Sharegrant).	2/200	0.10	-	-	-	0.10	-	-	-		
		d) Strengthening of PACS (Managerial Subsidy)	1	0.20	-	-	-	0.20	-	-	-	m	
		e) Assistance for LAMP (Managerial Subsidy)	-	-	-	-	-	-	-	-	-		
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund for D.C.C.B.	1	0.50	-	-	-	0.50	-	-	-		
		b) Supply of Long Term Credit i)Subsidy for Supervisor	1	0.20	-	-	-	0.20	-	-	-		
		ii)Opening of new Branches (Managerial Subsidy).	1	0.30	-	-	-	0.30	-	-	-		
		iii)Bad Debt Reserve (Risk Fund) for P.L.D.B.	1	0.25	-	-	-	0.25	-	-	-		
		c) Investment in shares of Co-ops.	5	0.75	-	-	-	0.75	-	-	-		
		d) Failed well compensation	1	0.20	-	-	-	0.20	-	-	-		

17

Range :- Hooghly
Block - Polba-Dadpur.

Chapter-VI

(Rs. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme.	Physical target Soccs./Indi-viduals.	Require-ment of fund for 1988-89.	Sources of funding							Other sources	Remarks
					IRDP	NREP	RLEGP	Deptt. Plan outlay	District Plan				
1	2	3	4	5	6	7	8	9	10	11	12		
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for PACS b) Special Bad Debt Reserve (Risk Fund) for PACS c) Assistance for Universal Membership(Sharegrant). d) Strengthening of PACS (Managerial Subsidy). e) Assistance for LAMP (Managerial subsidy).	22 2 3/400 1 - -	0.66 0.08 0.20 0.20 - -	- - - - - -	- - - - - -	- - - - - -	0.44 0.08 0.20 0.20 - -	- - - - - -	- - - - - -	0.22 - - - - -		
2.	Assistance to Credit Co-opera-tives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B. b) Supply of Long Term Credit i) Subsidy for Supervisor ii) Opening of new Branches (Managerial subsidy) iii) Bad Debt Reserve (Risk Fund) for P.L.D.B. c) Investment in shares of Co-operatives. d) Failed well compensation	- - - - - 4 - -	- - - - - 0.60 - -	- - - - - - - -	- - - - - - - -	- - - - - - - -	- - - - - 0.60 - -	- - - - - - - -	- - - - - - - -	- - - - - - - -		

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives											
		a) Marketing Co-operatives									
		i) Share Capital to PAMS	-	-	-	-	-	-	-	-	
		ii) Price Fluctuation Fund for PAMS	-	-	-	-	-	-	-	-	
		iii) Main Godown for PAMS	-	†	-	-	-	-	-	-	
		b) Margin money for PAMS	-	-	-	-	-	-	-	-	
		c) Establishment of Rural Godown.	1	1.57	-	-	-	0.325	-	1.245	N.C.D.C.
4. Assistance to different types of Co-operatives.		a) Consumers' Co-operatives									
		i) Development of Urban Cons' Co-ops. (Share, Furniture & Fixtures).									
		ii) Distribution of Cons' Articles in rural Areas (Furniture to PACS)									
		b) Labour & Employees Co-operatives.									
		i) Development of Engineers' & Co-operatives (Share Capital)									
5. Processing Co-operatives.		a) Development of Processing									
		i) Oil Processing Unit (Share & Working Capital).									
6. Different types of Loans to Societies.		a) Issue of S.T./M.T./L.T. /W.C. Loans to Co-operatives Societies.	27/1037	20.80	-	-	-	-	-	20.80	D.C.C.B. & L.D.B.
		b) Distribution of Fertilisers, Inputs and Consumers' goods.	6.00 1	6.00	-	-	-	-	-	6.00	
Total			-	30.11				1.845		28.265	

Range - Hooghly
Block - Pandua

Chapter-VI

(Rs. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme.	Physical Target Soccs/Individuals.	Require-ment of fund for 1988-89.	Sources of funding						Other sources	Remarks
					IRDP	NREP	RLEGP	Deptt. Plan	District Plan	outlay		
1	2	3	4	5	6	7	8	9	10	11	12	
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for PACS	20	0.60	-	-	-	0.40	-	0.20	D.C.C.B./S.O.C.S.	
		b) Special Bad Debt Reserve (Risk Fund) for PACS	2	0.08	-	-	-	0.08	-	-	-	
		c) Assistance for Universal Membership (Share grant)	4/400	0.20	-	-	-	0.20	-	-	-	
		d) Strengthening of PACS (Managerial subsidy)	2	0.40	-	-	-	0.40	-	-	-	
		e) Assistance for LAMP (Managerial subsidy)	1	0.50	-	-	-	0.50	-	-	-	
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	-	-	-	-	-	-	-	-	-	
		b) Supply of Long Term Credit i) Subsidy for Supervisor ii) Opening of new Branches (Managerial subsidy) iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.	-	-	-	-	-	-	-	-	-	-
		c) Investment in Shares of Co-operatives.	5	0.80	-	-	-	-	0.80	-	-	-
		d) Failed well compensation	1	0.40	-	-	-	-	0.40	-	-	-

Chapter-VI

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.		a) Marketing Co-operatives i) Share capital to PAMS ii) Price Fluctuation Fund for PAMS iii) Main Godown for PAMS b) Margin money for PAMS c) Establishment of Rural Godown.	- - - - 2	- - - 3.14	- - - -	- - - -	- - - -	- - - 0.65	- - - -	- - - 2.49	- - - N.C.D.C.
4. Assistance to different types of Co-operatives.		a) Consumers' Co-operatives i) Development of Urban Co-ops. (Share, Furniture & Fixture). ii) Distribution of Cons' Articles in rural Areas (Furniture to PACS) b) Labour & Employees Co-operatives. i) Development of Engineers' & Labour Co-operatives (Share capital).	- - - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
5. Processing Co-operatives.		a) Development of Processing i) Oil Processing Unit (Share & Working capital)	- -	- -	- -	- -	- -	- -	- -	- -	- -
6. Different types of Loan to S.C.F.A.		a) Issue of S.T./M.T./L.T./ M.C. Loans to Co-operatives Societies. b) Distribution of Fertilisers, Inputs & Consumers' Goods.	- 25/1976 3	33.40 - 2.50	- - -	- - -	- - -	- - -	- - -	33.40 - 2.50	D.C.C.B. & L.D.B.
Total			-	42.02	-	-	-	3.43	-	30.59	-

Chapter-VI

Range - Hooghly
Block - Singur

(Re. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme.	Physical target Soces./Individuals.	Require-ment of fund for 1988-89	Sources of funding						Other sources	Remarks
					IRDP	NREP	RLEGP	Dept. Plan outlay	District Plan	10	11	
1	2	3	4	5	6	7	8	9	10	11	12	
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for PACS	10	0.30	-	-	-	0.20	-	0.10	0.10	DCTB/SOCS
		b) Special Bad Debt Reserve (Risk Fund) for PACS	1	0.04	-	-	-	0.04	-	-	-	
		c) Assistance for Universal Membership (Share grant)	3/400	0.20	-	-	-	0.20	-	-	-	
		d) Strengthening of PACS (Managerial subsidy)	-	-	-	-	-	-	-	-	-	
		e) Assistance for LAMP (Managerial subsidy)	-	-	-	-	-	-	-	-	-	
		a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	-	-	-	-	-	-	-	-	-	
2.	Assistance to Credit Co-operatives.	b) Supply of Long Term Credit	-	-	-	-	-	-	-	-	-	
		i) Subsidy for Supervisor	-	-	-	-	-	-	-	-	-	
		ii) Opening of new Branches (Managerial subsidy).	-	-	-	-	-	-	-	-	-	
		iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.	-	-	-	-	-	-	-	-	-	
		c) Investment in shares of Co-operatives.	4	0.65	-	-	-	0.65	-	-	-	
		d) Failed well compensation	-	-	-	-	-	-	-	-	-	

Chapter-VI

110

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.											
		a) Marketing Co-operatives									
		i) Share Capital to PAMS	1	0.25	-	-	-	0.25	-	-	
		ii) Price Fluctuation Fund for PAMS	-	-	-	-	-	-	-	-	
		iii) Main Godown for PAMS	-	-	-	-	-	-	-	-	
		b) Margin money for PAMS	-	-	-	-	-	-	-	-	
		c) Establishment of Rural	1	1.57	-	-	-	0.325	-	1.245	N.C.B.C.
4. Assistance to different types of Co-operatives.		a) Consumers' Co-operatives									
		i) Development of Urban Cons'	-	-	-	-	-	-	-	-	
		ii) Co-ops. (Share, Furniture & Fixture)	-	-	-	-	-	-	-	-	
		ii) Distribution of Cons' Articles in rural Areas (Furniture to PACS)	1	0.05	-	-	-	0.05	-	-	
		b) Labour & Employees Co-operatives									
		i) Development of Engineers' & Labour Co-operatives (Share capital)	-	-	-	-	-	-	-	-	
5. Processing Co-operatives		a) Development of Processing									
		i) Oil Processing Unit (Share & Working capital).	-	-	-	-	-	-	-	-	
6. Different types of Loans to Societies.		a) Issue of S.T./M.T./L.T./ J.C. Loans to Co-operatives Societies.	18/850	15.00	-	-	-	-	-	15.00	D.C.C.B. & L.D.B.
		b) Distribution of Fertilisers, Inputs and Consumers' goods.	1	2.00	-	-	-	-	-	2.00	
Total			-	20.06	-	-	-	1.715	-	18.345	

Chapter-VI

Range - Hooghly
Block - Haripal

(Rupees in lakhs)

Sl. No.	Name of the Scheme.	Brief description of the Scheme.	Physical Target Soc./Individuals.	Requirement of fund for 1988-89.	Source of funding					Dist. Plan	Other sources.	Remarks
					IRDP	NREP	RDSEP	Dept. plan	outlay			
1	2	3	4	5	6	7	8	9	10	11	12	
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for PACS b) Special Bad Debt Reserve (Risk Fund) for PACS c) Assistance for Universal Membership (Share grant) d) Strengthening of PACS (Managerial subsidy). e) Assistance for LAMP (Managerial subsidy)	16 1 3/200 2 -	0.48 0.04 0.10 0.40 -	- - - - -	- - - - -	- - - - -	0.32 0.04 0.10 0.40 -	- - - - -	- - - - -	0.16 - - - -	
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B. b) Supply of Long Term Credit i) Subsidy for Supervisor ii) Opening of new Branches (Managerial subsidy) iii) Bad Debt Reserve (Risk Fund) for P.L.D.B. c) Investment in Shares of Co-operatives. d) Filled well compensation	- - - - - 4 -	- - - - - 0.65 -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - 0.65 -	- - - - - - -	- - - - - - -	- - - - - - -	

- 12 -
Chapter-VI

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.		a) Marketing Co-operatives									
		i) Share capital to PAMS	1	0.25	-	-	-	0.25	-	-	
		ii) Price Fluctuation Fund for PAMS	-	-	-	-	-	-	-	-	
		iii) Main Godown for PAMS	-	-	-	-	-	-	-	-	
		b) Margin money for PAMS	1	0.40	-	-	-	0.40	-	-	
		c) Establishment of Rural Godown.	1	1.57	-	-	-	0.325	-	1.245	NCDC
4. Assistance to different types of Co-operatives.		a) Consumers' Co-operatives									
		i) Development of Urban Co-operatives (Share, Furniture & Fixture).	-	-	-	-	-	-	-	-	
		ii) Distribution of Cons' Articles in rural Areas (Furniture to P&CS)	-	-	-	-	-	-	-	-	
		b) Labour & Employees Co-operatives.	-	-	-	-	-	-	-	-	
		i) Development of Engineers' & Labour Co-operatives (Share capital).	1	0.10	-	-	-	0.10	-	-	
5. Processing Co-operatives.		a) Development of Processing									
		i) Old Processing Unit (Share & Working Capital).	-	-	-	-	-	-	-	-	
6. Different types of Loans to Societies.		a) Issue of S.T./M.T./L.T. H.C. Loans to Co-operatives Societies.	19/1533	27.20	-	-	-	-	-	27.20	DCCB & LDB
		b) Distribution of Fertilisers, Inputs & Consumers' goods.	4	9.00	-	-	-	-	-	9.00	
Total :				40.19				2.585		37.605	

Range - Hooghly
Block - Tarakeswar

(Rs. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme.	Physical target Socs./Individuals.	Requirement of fund for 1988-89.	Sources of funding								Dist. Plan. outlay	Other sources.	Remarks.
					IRDP	NREP	RUEGP	Dept.	Plan.	outlay	10	11			
1	2	3	4	5	6	7	8	9	10	11	12	DCCB/ SOCS			
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for PACS	18	0.54	-	-	-	0.36	-	-	0.18	-			
		b) Special Bad Debt Reserve (Risk Fund) for PACS	3	0.12	-	-	-	0.12	-	-	-	-	-		
		c) Assistance for Universal Membership (Share grant)	3/200	0.10	-	-	-	0.10	-	-	-	-	-		
		d) Strengthening of PACS (Managerial subsidy)	1	0.20	-	-	-	0.20	-	-	-	-	-		
		e) Assistance for LAMP (Managerial subsidy)	-	-	-	-	-	-	-	-	-	-	-		
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	-	-	-	-	-	-	-	-	-	-			
		b) Supply of Long Term Credit	-	-	-	-	-	-	-	-	-	-	-		
		i) Subsidy for Supervisor	-	-	-	-	-	-	-	-	-	-	-		
		ii) Opening of new Branches (Managerial subsidy)	-	-	-	-	-	-	-	-	-	-	-		
		iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.	-	-	-	-	-	-	-	-	-	-	-		
		c) Investment in Shares of Co-operatives.	4	0.65	-	-	-	0.65	-	-	-	-			
		d) Failed well compensation	-	-	-	-	-	-	-	-	-	-			

Chapter -VI

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives											
		a) Marketing Co-operatives									
		i) Share Capital to PAMS	-	-	-	-	-	-	-	-	-
		ii) Price Fluctuation Fund for PAMS	-	-	-	-	-	-	-	-	-
		iii) Main Godown for PAMS	1	2.67							
		b) Margin money for PAMS	1	0.40				0.50		2.17	NCDC
		c) Establishment of Rural Godown.	-	-	-	-	-	0.40	-	-	-
4. Assistance to different types of Co-operatives.		a) Consumers' Co-operatives									
		i) Development of Urban Cons' Co-operatives (Share Furniture & Fixture)									
		ii) Distribution of Cons' Articles in rural Areas (Furniture to PACS)									
		b) Labour & Employees Co-operatives.									
		i) Development of Labour Co-operatives (Share capital).									
5. Processing Co-operatives.		a) Development of processing									
		i) Oil Processing Unit (Share & Working capital).									
6. Different types of Loans to Societies.		a) Issue of S.T./M.T./L.T./ W.C. Loans to Co-operatives Societies	18/3419	56.90						56.90	DCCB & LDB
		b) Distribution of Fertilisers, Inputs and Consumers' goods.	5	15.50						15.50	
Total				77.08				2.33		74.75	

Chapter-VI

Range - Hooghly
Block - Pursurgh

(Rs. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme	Physical Target Socs/Individuals.	Require-ment of fund for 1988-89.	Sources of funding							Dist. Plan	Other sources.	Remarks
					IRDP	NREP	RL	GP	Dept. outlay	Plan	Dept.			
1	2	3	4	5	6	7	8	9	10	11	12			
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for P&CS	20	0.60	-	-	-	0.40	-	0.20	DCCB/ SOCS			
		b) Special Bad Debt Reserve (Risk Fund) for P&CS	3	0.12	-	-	-	0.12	-	-	-			
		c) Assistance for Universal Membership (Share grant)	3/400	0.20	-	-	-	0.20	-	-	-			
		d) Strengthening of P&CS (Managerial subsidy)	1	0.20	-	-	-	0.20	-	-	-			
		e) Assistance for L&MP (Managerial subsidy)	-	-	-	-	-	-	-	-	-			
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	-	-	-	-	-	-	-	-	-			
		b) Supply of Long Term Credit	-	-	-	-	-	-	-	-	-	-		
		i) Subsidy for Supervisor	-	-	-	-	-	-	-	-	-	-		
		ii) Opening of new Branches (Managerial subsidy)	-	-	-	-	-	-	-	-	-	-		
		iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.	-	-	-	-	-	-	-	-	-	-		
		c) Investment in Shares of Co-operatives.	5	0.75	-	-	-	0.75	-	-	-			
		d) Failed well compensation	-	-	-	-	-	-	-	-	-			

Chapter -VI

116

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.		a) Marketing Co-operatives i) Share Capital to PMS ii) Price Fluctuation Fund for PMS iii) Main Godown for PMS b) Margin money for PMS c) Establishment of Rural Godown	1 - - 1 1	- 0.10 - 0.40 1.57	- - - - -	- - - - -	- - - - -	- 0.10 - 0.40 0.325	- - - - -	- - - - -	- - - 1.245 NCDC
4. Assistance to different types of Co-operatives.		a) Consumers' Co-operatives i) Development of Urban Cons' Co-operatives (Share, Furniture & Fixture). ii) Distribution of Cons' Articles in rural Areas (Furniture to PMS) b) Labour & Employees Co-operatives. i) Development Engineers' & Labour Co-operatives (Share capital)	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
5. Processing Co-operatives.		a) Development of processing i) Oil processing Unit (Share & Working capital)	- -	- -	- -	- -	- -	- -	- -	- -	- -
6. Different types of Loans to Societies.		a) Issue of S.T./M.T./L.T./W.C. loans to Co-operatives Societies. b) Distribution of Fertilisers, Inputs and Consumers' goods	26/4719 8	88.60 25.00	- -	- -	- -	- -	- -	88.60 & LDB 25.00	NCDC
Total			:	117.54				2.495		115.045	

[illegible]

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.		a) Marketing Co-operatives i) Share capital to PAMS ii) Price Fluctuation Fund for PAMS iii) Main Godown for PAMS b) Margin money for PAMS c) Establishment of Rural Godown.	- - - - 1	- - - - 1.57	- - - - -	- - - - -	- - - - -	- - - - 0.325	- - - - -	- - - - 1.245	- - - - N.C.D.C.
4. Assistance to different types of Co-operatives.		a) Consumers' Co-operatives i) Development of Urban Cons' Co-operatives (Share, Furniture & Fixture). ii) Distribution of Cons' Articles in rural Areas (Furniture to PACS) b) Labour & Employees Co-operatives i) Development of Engineers' & Labour Co-operatives (Share capital). ii) Development of Processing Unit (Share & Working capital).		N N N N N	I I I I I	L L L L L					
5. Processing Co-operatives.		a) Development of Processing Unit (Share & Working capital).		N	I	L					
6. Different types of Loans to Societies.		a) Issue of S.T./M.T./L.T./ W.C. Loans to Co-operatives Societies. b) Distribution of Fertilisers, Inputs and Consumers' goods.	16/1852 3	29.00 12.50	- -	- -	- -	- -	- -	29.00 12.50	D.C.C.B. & L.D.B.
Total	-			44.49				1.585		42.905	

Chapter - VI

Range - Hooghly
Block - Khanakul-II

Sl. No.	Name of the scheme	Brief description of the scheme.	Physical target Socs./Individuals.	4	5	(Rs. in lakhs)							Other sources.	Remarks	
						3	Sources of funding								
							IRDP	NREP	RLEGP	Dept. Plan	Dist. Plan	outlay			10
1	2	3	4	5	6	7	8	9	10	11	12				
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for P.CS	16	0.48	-	-	-	0.32	-	0.16	D.C.C.B./S.O.C.S.				
		b) Special Bad Debt Reserve (Risk Fund) for PACS	1	0.04	-	-	-	0.04	-	-					
		c) Assistance for Universal Membership (Share grant)	3/200	0.10	-	-	-	0.10	-	-					
		d) Strengthening of P.CS (Managerial subsidy)	-	-	-	-	-	-	-	-					
		e) Assistance for LAMP (Managerial subsidy).	-	-	-	-	-	-	-	-					
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	-	-	-	-	-	-	-	-					
		b) Supply of Long Term Credit	-	-	-	-	-	-	-	-	-				
		i) Subsidy for Supervisor	-	-	-	-	-	-	-	-	-				
		ii) Opening of new Branches (Managerial subsidy).	-	-	-	-	-	-	-	-	-				
		iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.	-	-	-	-	-	-	-	-	-				
		c) Investment in Shares of Co-operatives.	4	0.60	-	-	-	0.60	-	-					
		d) Failed well compensation	-	-	-	-	-	-	-	-					

Chapter-VI

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.											
	a) Marketing Co-operatives		-	-	-	-	-	-	-	-	-
	i) Share Capital to PAMS		-	-	-	-	-	-	-	-	-
	ii) Price Fluctuation Fund for PAMS		-	-	-	-	-	-	-	-	-
	iii) Main Godown for PAMS.		-	-	-	-	-	-	-	-	-
	b) Margin money for PAMS		-	-	-	-	-	-	-	-	-
	c) Establishment of Rural Godown.	1	1.57	-	-	-	-	0.325	-	1.245	N.C.D.C.
4. Assistance to different types of Co-operatives.											
	a) Consumers' Co-operatives										
	i) Development of Urban Consumers' Co-operatives (Share & Furniture & Fixture)										
	ii) Distribution of Consumers' Articles in rural Areas (Furniture to PACS)										
	b) Labour & Employees Co-operative Co-operatives.										
	i) Development of Engineers' & Labour Co-operatives (Share capital).										
5. Processing Co-operatives.											
	a) Development of Processing										
	i) Oil Processing Unit (Share & Working capital)										
6. Different types of loans to											
	a) Issue of S.T./M.T./L.T./W.C. Loans to Co-operatives Societies.	16/2180	36.00	-	-	-	-	-	-	36.00	D.C.C.B. & L.D.B.
	b) Distribution of Fertilisers, Inputs and Consumers' goods.			-	-	-	-	-	-	-	
	Tota 1		38.79					1.385		37.405	

Block - Chanditola-I

(Rs. in lakhs)

Sl. no.	Name of the scheme	Brief description of the scheme.	Physical Target Socs/Individuals.	Requirement of fund for 1988-89.	Sources of funding							Other Dist. Plan sources.	Remarks
					IRDP	NREP	RLEGP	Dept. Plan outlay	Dist. Plan				
1	2	3	4	5	6	7	8	9	10	11	12		
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for P/CS	6	0.18	-	-	-	0.12	-	-	0.06	D.C.C.B./s.s.c.s.	
		b) Special Bad Debt Reserve (Risk Fund) for PACS	1	0.04	-	-	-	0.04	-	-	-	-	
		c) Assistance for Universal Membership (Share grant)	3/200	0.10	-	-	-	0.10	-	-	-	-	
		d) Strengthening of PACS (Managerial subsidy)	-	-	-	-	-	-	-	-	-	-	
		e) Assistance for LAMP (Managerial subsidy)	-	-	-	-	-	-	-	-	-	-	
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	-	-	-	-	-	-	-	-	-		
		b) Supply of Long Term Credit	-	-	-	-	-	-	-	-	-	-	
		i) Subsidy for Supervisor	-	-	-	-	-	-	-	-	-	-	
		ii) Opening of new Branches (Managerial subsidy)	-	-	-	-	-	-	-	-	-	-	
		iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.	-	-	-	-	-	-	-	-	-	-	
		c) Investment in Shares of Co-operatives.	3	0.45	-	-	-	0.45	-	-	-		
		d) Failed well compensation	-	-	-	-	-	-	-	-	-		

Chapter -VI

1	2	3	4	5	6	7	8	9	10	11	12
											12
3. Assistance to other Co-operatives.											12
		a) Marketing Co-operatives									
		i) Share Capital to PAMS	-	-	-	-	-	-	-	-	
		ii) Price Fluctuation Fund for PAMS	-	-	-	-	-	-	-	-	
		iii) Main Godown for PAMS	-	-	-	-	-	-	-	-	
		b) Margin money for PAMS	-	-	-	-	-	-	-	-	
		c) Establishment of Rural Godown.	1	1.57	-	-	-	0.325	-	-	1.245 N.C.D.C.
4. Assistance to different types of Co-operatives.		a) Consumers' Co-operatives									
		i) Development of Urban Cons' Co-operatives (Share Furniture & Fixture)									
		ii) Distribution of Cons' Articles in rural Areas (Furniture to PAMS)		N I L							
		b) Labour & Employees Co-operatives.									
		i) Development of Engineers & Labour Co-operatives (Share capital).									
5. Processing Co-operatives.		a) Levelment of Processing									
		i) Oil Processing Unit (Share & Working capital)		N I L							
6. Different types of Loans to Societies.		a) Issue of S.T./M.T./L.T. W.C. Loans to Co-operatives.	11/400	10.00	-	-	-	-	-	10.00 D.C.C.B. & L.D.B.	
		b) Distribution of Fertilisers, Inputs and Consumers' goods.	2	1.50	-	-	-	-	-	1.50	
Total				13.84				1.035		12.805	

Range - Hooghly

Block - Chanditola - II

Chapter- VI

1	2	3	4	5	6	7	8	9	10	11	12
								(Rs. in lakhs)			
1. Assistance to Multipurpose Rural Co-operatives.											
		a) Common Cadre Fund for PACS	1	0.03	-	-	-	0.02	-	0.01	D.C.C.B./S.O.C.S
		b) Special Bad Debt Reserve (Risk Fund) for PACS	1	0.04	-	-	-	0.04	-	-	
		c) Assistance for Universal Membership (Share grant)	2/200	0.10	-	-	-	0.10	-	-	
		d) Strengthening of PACS (Managerial subsidy)	-	-	-	-	-	-	-	-	
		e) Assistance for LA MP (Managerial subsidy)	-	-	-	-	-	-	-	-	
2. Assistance to Credit Co-operatives.											
		a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.									
		b) Supply of Long Term Credit									
		i) Subsidy for Supervisor									
		ii) Opening of new Branches (Managerial subsidy)									
		iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.									
		c) Investment in Shares of Co-operatives.									
		d) Failed well compensation									

N I L

Chapter- VI

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.		a)Marketing Co-operatives i)Share Capital to P/MS ii)Price Fluctuation Fund for P/MS iii)Main Godown for P/MS b)Margin money for P/MS c)Establishment of Rural Godown.		N I L							
4. Assistance to different types of Co-operatives		a)Consumers' Co-operatives i)Development of Urban Cons' Co-operatives(Share, Furniture & Fixture) ii)Distribution of Cons' Articles in rural Areas (Furniture to PACS) b)Labour & Employees Co-operatives. i)Development of Engineers & Labour Co-operatives (Share capital).		N I L							
5. Processing Co-operatives.		a)Development of Processing i)Oil Processing Unit (Share & Working Capital)		N I L							
6. Different types of loans to Societies		a)Issue of S.T./M.T./L.T./ W.C. Loans to Co-operatives Societies b)Distribution of Fertilisers, Inputs and Consumers' goods.	1/200	5.00	-	-	-	-	-	5.00	D.C.C.B. & L.D.B.
Total			:	5.17				0.16		5.01	

Block - Dhaniakhali

		(Rs. in lakhs)											
Sl. No.	Name of the scheme	Brief description of the scheme.	Physical Target Soc's/Indi-viduals.	Require-ment of fund for 1988-89.	Sources of funding								Other sour-ces.
					IRDP	NREP	RLEGP	Dept. Plan outlay	Dist. Plan	10	11	12	
1	2	3	4	5	6	7	8	9	10	11	12		
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for PACS b) Special Bad Debt Reserve (Risk Fund) for PACS c) Assistance for Universal Membership (Share grant) d) Strengthening of PACS (Managerial subsidy) e) Assistance for LAMP (Managerial subsidy)	25 2 3/400 2 1	0.75 0.08 0.20 0.40 0.50	- - - - -	- - - - -	- - - - -	0.50 0.08 0.20 0.40 0.50	- - - - -	0.25	D.C.C.B./S.O.C.S.		
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B. b) Supply of Long Term Credit i) Subsidy for Supervisor ii) Opening of new Branches (Managerial subsidy) iii) Bad Debt Reserve (Risk Fund) for P.L.D.B. c) Investment in Shares of Co-operatives. d) Failed well compensation	- - - - 5 1	- - - - 0.75 0.40	- - - - - -	- - - - - -	- - - - - -	- - - - 0.75 0.40	- - - - - -	- - - - - -			

Chapter-IV

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.											
		a) Marketing Co-operatives	-	-	-	-	-	-	-	-	-
		i) Share Capital to P&MS	-	-	-	-	-	-	-	-	-
		ii) Price Fluctuation Fund for P&MS	-	-	-	-	-	-	-	-	-
		iii) Main Godown for P&MS	-	-	-	-	-	-	-	-	-
		b) Margin money for P&MS	-	-	-	-	-	-	-	-	-
		c) Establishment of Rural Godown.	2	3.14	-	-	-	0.65	-	-	2.49 N.C.D.C.
4. Assistance to different types of Co-operatives.		a) Consumers' Co-operatives									
		i) Development of Urban Cons' Co-operatives (Share, Furniture & Fixture)	-	-	-	-	-	-	-	-	-
		ii) Distribution of Cons' articles in rural Areas (Furniture to P&CS)	1	0.05	-	-	-	0.05	-	-	-
		b) Labour & Employees Co-operatives.									
		i) Development of Engineers & Labour Co-operatives (Share capital).	-	-	-	-	-	-	-	-	-
5. Processing Co-operatives.		a) Development of Processing									
		i) Oil Processing Unit (Share & Working Capital)	-	-	-	-	-	-	-	-	-
6. Different types of Loans to Societies		a) Issue of S.T./M.T./L.T./ W.C. Loans to Co-operatives Societies.	34/2490	43.50	-	-	-	-	-	-	43.50 D.C.C.B. & L.D.B.
		b) Distribution of Fertilisers, Inputs and Consumers' goods.	11	70.00	-	-	-	-	-	-	70.00
Total :				119.77				3.53		116.24	

Block - Balagarh

(Rs. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme	Physical Target Socs/Individuals.	Requirement of fund for 1988-89.	Sources of funding								Other sources.	Remarks
					IRDP	NREP	RLEGP	Dept. Plan outlay	Dist. Plan.	10	11	12		
1	2	3	4	5	6	7	8	9	10	11	12			
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for P/CS	12	0.36	-	-	-	0.24	-	-	0.12	D.C.C.B.	-	
		b) Special Bad Debt Reserve (Risk Fund) for P/CS	1	0.04	-	-	-	0.04	-	-	-	S.O.C.S	-	
		c) Assistance for Universal Membership (Share grant)	3/400	0.20	-	-	-	0.20	-	-	-	-	-	
		d) Strengthening of P/CS (Managerial subsidy)	1	0.20	-	-	-	0.20	-	-	-	-	-	
		e) Assistance for LMP (Managerial subsidy)	†	-	-	-	-	-	-	-	-	-	-	
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	-	-	-	-	-	-	-	-	-	-	-	
		b) Supply of Long Term Credit	-	-	-	-	-	-	-	-	-	-	-	
		i) Subsidy for Supervisor	-	-	-	-	-	-	-	-	-	-	-	
		ii) Opening of new Branches (Managerial subsidy)	-	-	-	-	-	-	-	-	-	-	-	
		iii) Bad Debt Reserve (Risk fund) for P.L.D.B.	-	-	-	-	-	-	-	-	-	-	-	
		b) Investment in Shares of Co-operatives.	4	0.60	-	-	-	0.60	-	-	-	-	-	
		d) Failed well compensation	-	-	-	-	-	-	-	-	-	-	-	

Chapter -VI

Range - Hooghly
Block - Serampur-Uttarpara

(Rs. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme	Physical Target Socs./Individuals	4	5	6	7	8	9	Sources of funding			Other Dist. Plan ces.	Remarks
										IRDP	NREP	RLEGP	Dept. Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for P&CS												
		b) Special Bad Debt Reserve (Risk Fund) for P&CS												
		c) Assistance for Universal Membership (Share grant)												
		d) Strengthening of P&CS (Managerial Subsidy)												
		e) Assistance for L&MP (Managerial subsidy)												
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.												
		b) Supply of Long Term Credit i) Subsidy for Supervisor ii) Opening of new Branches (Managerial subsidy)												
		iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.												
		c) Investment in Shares of Co-operatives.												
		d) Ra filed well compensation												

	1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.												
a) Marketing Co-operatives												
1) Share Capital to PAMS												
1i) Price Fluctuation Fund for PAMS												
1ii) Main Godown for PAMS					N	I	L					
b) Margin money for PAMS												
c) Establishment of Rural Godown.												
4. Assistance to different types of Co-operatives.												
a) Consumers' Co-operatives												
1) Development of Urban Cons' Co-opts. (Share, Furniture & Fixture).												
1i) Distribution of Cons' Articles in rural Areas (Furniture to P/Cs).												
b) Labour & Employees Co-operatives.												
1) Development of Engineers & Labour Co-operatives (Share capital)			2		0.1	5				0.15		
a) Development of Processing												
1) Civil Processing Unit (Share & Working capital).												
a) Issue of S.T./M.T./L.T./W.C. Loans to Co-operatives Societies.												D.C.C.B & L.D.B.
b) Distribution of Fertilisers, Inputs and Consumers' goods.												
Total					0.15					0.15		

Range - Hooghly
Block - Jangipara

Chapter-VI

Sl. No.	Name of the scheme	Brief description of the scheme	Physical Target Socs./Ind- ividuals.	Require- ment of fund for 1988-89.	(Rs. in lakhs)							
					Sources of funding							
1	2	3	4	5	6	7	8	9	10	11	12	
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for PACS	20	0.60	-	-	-	0.40	-	-	0.20 D.C.C.B./ S.O.C.C.S.	
		b) Special Bad Debt Reserve (Risk Fund) for PACS	1	0.04	-	-	-	0.04	-	-	-	
		c) Assistance for Universal Membership (Share grant)	3/200	0.10	-	-	-	-	0.10	-	-	
		d) Strengthening of PACS (Managerial subsidy)	2	0.40	-	-	-	-	0.40	-	-	
		e) Assistance for LAMP (Managerial subsidy)	-	-	-	-	-	-	-	-	-	
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.D.C.B.	-	-	-	-	-	-	-	-	-	
		b) Supply of Long Term Credit	-	-	-	-	-	-	-	-	-	-
		i) Subsidy for Supervisor	-	-	-	-	-	-	-	-	-	-
		ii) Opening of new Branches	-	-	-	-	-	-	-	-	-	-
		iii) (Managerial subsidy)	-	-	-	-	-	-	-	-	-	-
		iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.	-	-	-	-	-	-	-	-	-	
		c) Investment in Shares of Co-operatives	3	0.50	-	-	-	0.50	-	-	-	
		d) Failed well compensation	-	-	-	-	-	-	-	-	-	

-1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.											
	a) Marketing Co-operatives										
	1) Share Capital to P&MS	1	0.25	-	-	-	-	0.25	-	-	-
	11) Price Fluctuation Fund for P&MS	-	-	-	-	-	-	-	-	-	-
	111) Main Godown for P&MS	-	-	-	-	-	-	-	-	-	-
	b) Margin money for P&MS	-	-	-	-	-	-	-	-	-	-
	c) Establishment of Rural Godown.	2	3.14	-	-	-	-	0.65	-	2.49	N.C.D.C.
4. Assistance to different types of Co-operatives.											
	a) Consumers' Co-operatives										
	1) Development of Urban Consumers' Co-ops. (Share, Furniture & Fixture)	-	-								
	11) Distribution of Consumers' Articles in rural Areas (Furniture to P&CS)			N	I	L					
	b) Labour & Employees Co-operatives.										
	1) Development of Engineers' & Labour Co-operatives (Share capital)										
5. Processing Co-operatives.											
	a) Development of Processing Unit (Share & Working capital)	-	-	-	-	-	-	-	-	-	-
5. Different types of Loans to Societies.											
	a) Issue of S.T./M.T./L.T./W.C. Loans to Co-operatives Societies.	20/3224	52.30	-	-	-	-	-	-	42.30	D.C.C.B. & L.D.B.
	b) Distribution of Fertilisers, Inputs and Consumers' goods.	9	11.50	-	-	-	-	-	-	11.50	
Total				68.83				2.34		66.49	

Chapter-VI

Range - Hooghly
Block - Goghat-I

(Rs. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme	Physical Target Socs./Individuals.	Requirement of fund for 1988-89.	Sources of funding					Dist. Plan	Other sources.	Remarks
					IRDP	NREP	RLEGP	Dept. Plan outlay				
1	2	3	4	5	6	7	8	9	10	11	12	
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for P/CS	12	0.36	-	-	-	0.24	-	0.12	D.C.C.	
		b) Special Bad Debt Reserve (Risk Fund) for P/CS	1	0.04	-	-	-	0.04	-	-	S.O.C.	
		c) Assistance for Universal Membership (Share grant)	3/400	0.20	-	-	-	0.20	-	-		
		d) Strengthening of P/CS (Managerial subsidy)	-	-	-	-	-	-	-	-		
		e) Assistance for LAMP (Managerial subsidy)	-	-	-	-	-	-	-	-		
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	-	-	-	-	-	-	-	-		
		b) Supply of Long Term Credit	-	-	-	-	-	-	-	-	-	
		i) Subsidy for Supervisor	-	-	-	-	-	-	-	-	-	
		ii) Opening of new Branches (Managerial subsidy)	-	-	-	-	-	-	-	-	-	
		iii) Bad Debt Reserve (Risk Fund) for P.L.D.B.	-	-	-	-	-	-	-	-	-	
		c) Investment in Shares of Co-operatives.	3	0.45	-	-	-	0.45	-	-		
		d) Failed well compensation	-	-	-	-	-	-	-	-		

Chapter-VI

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.											
	a) Marketing Co-operatives										
	i) Share Capital to PAMS	-	-	-	-	-	-	-	-	-	-
	ii) Price Fluctuation Fund for PAMS	-	-	-	-	-	-	-	-	-	-
	iii) Main Godown for PAMS	-	-	-	-	-	-	-	-	-	-
	b) Margin money for PAMS	-	-	-	-	-	-	-	-	-	-
	c) Establishment of Rural Godown	1	1.57	0.325	-	-	-	-	-	1.245	N.C.I.
4. Assistance to different types of Co-operatives.											
	a) Consumers' Co-operatives										
	i) Development of Urban Cons' Co-opts. (Share, Furniture & Fixture)	-	-	-	-	-	-	-	-	-	-
	ii) Distribution of Cons' Articles in rural Areas (Furniture to P&CS)	1	0.05	0.05	-	-	-	-	-	-	-
	b) Labour & Employees Co-operatives.										
	i) Development of Engineers' & Labour Co-operatives : (Share capital)	-	-	-	-	-	-	-	-	-	-
5. Processing Co-operatives											
	a) Development of Processing										
	i) Oil Processing Unit (Share 1 & working capital).		21.00	8.00	-	-	-	-	-	13.00	N.C.D.C.
6. Different types of Loans to Societies.											
	a) Issue of S.T./M.T./L.T. W.C. Loans to Co-operatives Societies.	19/1246	22.00	-	-	-	-	-	-	22.00	D.C.C. & L.D.E.
	b) Distribution of Fertilisers, Inputs and Consumers' goods.	1	2.00	-	-	-	-	-	-	2.00	
Total				47.67			9.305	-	-	38.365	

Chapter-VI

Range - Hooghly

Block - Goghat-II

(Rs. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme	Physical Target Socs./Individuals.	Requirement of fund for 1988-89.	Sources of funding							Other sources	Remarks
					IRDP	NREP	RLGP	Dept. Plan outlay	Dist. Plan	10	11		
1	2	3	4	5	6	7	8	9	10	11	12		
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for PACS b) Special Bad Debt Reserve (Risk Fund) for PACS c) Assistance for Universal Membership (Share grant) d) Strengthening of PACS (Managerial subsidy) e) Assistance for LAMP (Managerial subsidy)	13 1 3/400 - - -	0.39 0.04 0.20 - - -	- - - - - -	- - - - - -	- - - - - -	0.26 0.04 0.20 - - -	- - - - - -	- - - - - -	0.13 - - - - -	D.C.C.B./S.O.C.S.	
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B. b) Supply of Long Term Credit i) Subsidy for Supervisor ii) Opening of new Branches (Managerial subsidy) iii) Bad Debt Reserve (Risk Fund) for P.L.D.B. c) Investment in Shares of Co-operatives. d) Failed well compensation	- - - - - 3 -	- - - - - 0.45 -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - 0.45 -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	

Chapter-VI

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.		a) Marketing Co-operatives i) Share Capital to PAMS ii) Price Fluctuation Fund for PAMS iii) Main Godown for PAMS b) Margin money for PAMS c) Establishment of Rural Godwn.	- - - - 1	- - - - 1.57	- - - - -	- - - - -	- - - - -	- - - - 0.325	- - - - -	- - - - -	- - - - 1.245 N.C.D.C.
4. Assistance to different types of Co-operatives.		a) Consumers' Co-operatives i) Development of Urban Cons' Co-opts. (Share, Furniture & Fixture) ii) Distribution of Cons' Articles in Rural Areas (Furniture to PACS) b) Labour & Employees Co-operatives i) Development of Engineers' & Labour Co-operatives (Share capital).	- - 1 - -	- - 0.05 - -	- - - - -	- - - - -	- - - - -	- - 0.05 - -	- - - - -	- - - - -	- - - - -
5. Processing Co-operatives.		a) Development of Processing i) Oil Processing Unit (Share & Working capital)	- -	- -	- -	- -	- -	- -	- -	- -	- -
6. Different types of Loans to Societies		a) Issue of S.T./M.T./L.T. W.C. Loans to Co-operatives Societies b) Distribution of Fertilisers, Inputs and Consumers' goods.	18/1120 3	21.90 2.50	- -	- -	- -	- -	- -	21.90 D.C.C.B. & L.D.B. 2.50	-
Total :				27.10				1.325		25.775	

Chapter-VI

Range - Hooghly
Block - Arambagh

(Rs. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme	Physical Target Socs./Ind-ividuals.	Require-ment of fund for 1988-89.	Sources of funding								Other sour-ces.	Remarks
					IRDP	NREP	RLGP	Dept. Plan outlay	Dist. Plan	10	11	12		
1	2	3	4	5	6	7	8	9	10	11	12			
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for P&CS	18	0.54	-	-	-	0.36	-	-	0.18	D.C.C. 5.0.C.C.		
		b) Special Bad Debt Reserve (Risk Fund) for P&CS	2	0.08	-	-	-	0.08	-	-	-			
		c) Assistance for Universal Membership (Share grant)	3/200	0.10	-	-	-	0.10	-	-	-			
		d) strengthening of P&CS (Managerial subsidy)	1	0.20	-	-	-	0.20	-	-	-			
		e) Assistance for LAMP (Managerial subsidy)	-	-	-	-	-	-	-	-	-			
2.	Assistance to Credit Co-operative.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B.	-	-	-	-	-	-	-	-	-			
		b) Supply of Long Term Credit	1	0.20	-	-	-	0.20	-	-	-			
		i) Subsidy for Supervisor	1	-	-	-	-	-	-	-	-			
		ii) Opening of new Branches (Managerial Subsidy)	1	0.25	-	-	-	0.25	-	-	-			
		iii) Bad Debt Reserve (Risk Fund) for P.D.D.B.	5	0.75	-	-	-	0.75	-	-	-			
		c) Investment in Shares of Co-operatives.	-	-	-	-	-	-	-	-	-			
		d) Failed well compensation	-	-	-	-	-	-	-	-	-			

Chapter-VI

1980

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.		a) Marketing Co-operatives									
		i) Share Capital to PAMS	-	-	-	-	-	-	-	-	-
		ii) Price Fluctuation Fund for PAMS	-	-	-	-	-	-	-	-	-
		iii) Mair Godown for PAMS	-	-	-	-	-	-	-	-	-
		b) Margin money for PAMS	1	0.40	-	-	-	0.40	-	-	-
		c) Establishment of Rural Godown.	2	3.14	-	-	-	0.65	-	-	2.49 N.C.
4. Assistance to different types of Co-operatives.		a) Consumers' Co-operatives									
		i) Development of Urban Cons' Co-opts. (Share, Furniture & Fixture)									
		ii) Distribution of Cons' Articles in rural Areas (Furniture to PACS)									
		b) Labour & Employees Co-operatives									
		i) Development of Engineers' & Labour Co-operatives (Share capital).									
5. Processing Co-operatives.		a) Development of Processing									
		i) Oil Processing Unit (Share & Working capital).	-	-	-	-	-	-	-	-	-
6. Different types of Loans to Societies		a) Issue of S.T./M.T./L.T./ W.C. Loans to Co-operatives Societies.	23/1915	31.20	-	-	-	-	-	31.20	D.C.C. & L.D.
		b) Distribution of Fertilisers, Inputs and Consumers' goods.	2	10.00	-	-	-	-	-	10.00	
Total				47.16				3.29		43.87	

Chapter-VI

Range - Hooghly
Block - Serampore Circle

(Rs. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme.	Physical Target Socs./Ind-ividuals.	Require-ment of fund for 1988-89.	Sources of funding								Other sour-ces.	Remarks
					IRDP	NREP	RLEGP	Dept. Plan outlay	Dist. Plan	10	11	12		
1	2	3	4	5	6	7	8	9	10	11	12			
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for PACS b) Special Bad Debt Reserve (Risk Fund) for PACS c) Assistance for Universal Membership (Share capital) d) Strengthening of PACS (Managerial subsidy) e) Assistance for LAMP (Managerial subsidy)	-	-	-	-	-	-	-	-	-	-	-	-
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B. b) Supply of Long Term Credit i) Subsidy for Supervisor ii) Opening of new Branches (Managerial subsidy) iii) Bad Debt Reserve (Risk Fund) for P.L.D.B. c) Investment in Shares of Co-operatives. d) Failed well compensation	-	-	-	-	-	-	-	-	-	-	-	-

Chapter-VI

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.		a) Marketing Co-operatives i) Share Capital to PAMS ii) Price Fluctuation Fund for PAMS iii) Main Godown for PAMS b) Margin money for PAMS c) Establishment of Rural Godown	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
4. Assistance to different types		a) Consumers' Co-operatives i) Development of Urban Cons' Co-opts. (Share, Furniture & Fixture) ii) Distribution of Cons' Articles in Rural Areas (Furniture to PACS) b) Labour & Employees Co-operatives. i) Development of Labour Co-operatives (Share capital).	5 - - - 1	0.50 - - - 0.10	- - - - -	- - - - -	- - - - 0.10	0.50 - - - -	- - - - -	- - - - -	- - - - -
5. Processing Co-operatives.		a) Development of Processing i) Oil Processing Unit (Share & Working capital).	-	-	-	-	-	-	-	-	-
6. Different types of loans to Societies.		a) Issue of S.T./M.T./L.T./W.C. Loans to Co-operatives Societies. b) Distribution of Fertilisers, Inputs and Consumers' goods.	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
Total				0.60				0.60			

Chapter - VI

Range - Hochly
Block - Chinsurah Sadar Circle

(Rs. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme	Physical Target Soccs./Ind- ividuals.	Require- ment of fund for 1988-99.	Sources of funding								Other Dist. Plan ces.	Remarks
					IRDP	NREP	RLEGP	Dept. Plan	outlay	8	9	10	11	12
1	2	3	4	5	6	7	8	9	10	11	12			
1.	Assistance to Multipurpose Rural Co-operatives.	a) Common Cadre Fund for P&CS b) Special Bad Debt Reserve (Risk Fund) for P&CS c) Assistance for Universal Membership (Share grant) d) Strengthening of P&CS (Managerial subsidy). e) Assistance for L&MP (Managerial subsidy).	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
2.	Assistance to Credit Co-operatives.	a) Special Bad Debt Reserve (Risk Fund) for D.C.C.B. b) Supply of Long Term Credit i) Subsidy for Supervisor ii) Opening of new Branches (Managerial subsidy). iii) Bad Debt Reserve (Risk Fund) for P.L.D.B. c) Investment in Shares of Co-operatives. d) Failed well compensation	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -

Chapter-VI

1	2	3	4	5	6	7	8	9	10	11	12
3. Assistance to other Co-operatives.		a) Marketing Co-operatives i) Share Capital to PMS ii) Price Fluctuation Fund for PMS iii) Main Godown for PMS b) Margin money for PMS c) Establishment of Rural Godown.	-	-	-	-	-	-	-	-	-
4. Assistance to different types of Co-operatives.		a) Consumers' Co-operatives i) Development of Urban Cons' Co-opts. (Share, Furniture & Fixture). ii) Distribution of Cons' articles in Rural Areas (Furniture to PICS) b) Labour & Employees Co-operatives. i) Development of Labour Co-operatives (Share Capital).	5	0.50	-	-	-	0.50	-	-	-
5. Processing Co-operatives.		a) Development of Processing i) Oil Processing Unit (Share & Working Capital).	1	0.10	-	-	-	0.10	-	-	-
6. Different types		a) Issue of S.T./M.T./L.T./W.C. loans to Co-operatives Societies. b) Distribution of Fertilisers, Inputs and Consumers' goods.	-	-	-	-	-	-	-	-	-
Total			:	0.60				0.60			

Chapter-VII

7.1 (a) Special Component Plan

Name of scheme	Brief description of the scheme	Physical target		Financial target (Rs. in lakhs)	Margin Money		Subsidy for		Bank Loan.		
		SC	ST		SC	ST	S.C.	S.T.			
1. Medium Loan											
1. Agriculture	P.Set, P.Set with S.T.W., Dullecks, Dene & others	2067	564	114.60	22.56	14.34	2.70	43.03 - 14.32	6.96 - 4.32	42.95	8.50
2. Animal Husbandry	Poultry, Goatery, Pigory & others	2199	565	97.96	22.60	11.13	2.70	33.24 - 10.74	6.99 - 4.32	32.85	8.51
3. Fishery	-	2067	270	114.60	10.60	14.34	1.29	43.03 - 14.32	3.24 - 2-15	42.99	4.14
4. Cottage & Small scale Industry	Shoe making, Paddy to rice, rope making, Beri & Biri making, Tailoring & others.	4750	834	190.00	33.36	25.10	4.00	73.52- 21.49	10.20- 6.40	69.59	12.00
5. Transport	Rickshaw, Bullock cart etc.	851	294	17.02	5.00	2.33	0.74	6.73 - 1.70	1.06- 1.00	6.10	2.20
6. Trade & Business	Fish Trade, Tea Stall, Meat Shop, Grocery etc.	1702	294	50.00	11.76	9.32	1.40	- 26.89	7.15- 3.72	2.16	24.72
		15236	2821	592.42	106.96	76.56	13.16	19955	26.09	69.00	243.72
										219.62	4.14

Name of blocks	Total Target		Name of Municipality	Total target		Name of blocks	Total Target	
	Physical	Financial (in lakhs)		Physical	Financial		Physical	Financial (in lakhs)
Chinsurah-Mogra	675	25.20	Hooghly-Chinsurah	225	8.54	Chinsurah-Mogra	100	3.00
Polba-Dadpur	925	32.18	Dansberia	200	7.60	Polba-Dadpur	400	15.20
Pandua	980	34.32	Chandernagore Corporation.	150	5.70	Pandua	450	17.10
Dhaniakhali	925	35.00	Dhadeswar	100	3.00	Dhaniakhali	400	15.20
Balagarh	991	36.24	Daidyabati	175	6.64	Balagarh	325	12.36
Singur	650	33.14	Champdani	125	4.74	Singur	100	3.00
Haripal	650	33.14	Serampur	100	3.00	Haripal	100	3.00
Tarakeswar	675	34.12	Rishra	100	3.00	Tarakeswar	100	3.00
Serampur-Uttarpara	450	17.54	Konnager	100	3.00	Serampur-Uttarpara	50	1.90
Chanditala-I	630	32.30	Uttarpara-Kotrang	150	5.70	Chanditala-I	75	2.86
Chanditala-II	775	30.20	Tarakeswar	150	5.70	Chanditala-II	75	2.86
Jangipara	620	24.10	Arambagh	225	8.54	Jangipara	75	2.86
Pursurah	530	19.50				Pursurah	75	2.06
Khanakul-I	700	20.40				Khanakul-I	75	2.86
Khanakul-II	750	30.26				Khanakul-II	75	2.86
Arambagh	850	33.14				Arambagh	75	2.86
Goghat-I	550	21.44				Goghat-I	75	2.86
Goghat-II	550	21.44				Goghat-II	75	2.06
Total :-	13,436	523.90		1800	68.36		2700	102.70

- 3 -

Name of Municipality	<u>Total Target</u>		
	Physical	Financial	(in lakhs)
Hooghly-Chinsurah	-	10	0.36
Dansberia	-	10	0.36
Chandernagore Corporation	-	10	0.36
Dhadeswar	-	10	0.36
Daidyabati	-	10	0.36
Champdani	-	10	0.36
Serampur	-	10	0.36
Rishra	-	10	0.36
Konnager	-	10	0.36
Uttarpura-Kotrang	-	10	0.36
Tarakeswar	-	10	0.36
Arambagh	-	11	0.40
Total	-	<u>121</u>	<u>4.36</u>

- 3 -

7.1 (b) S.C. & S.T. WELFARE DEPARTMENT

Sl. No	NAME OF SCHEME	BRIEF DESCRIPTION OF SCHEME	PHYSICAL TARGET	REQUIREMENT OF FUND FOR 1988-89	SOURCES OF FUNDING	DIST PLAN FUND.	REMARKS
1	2	3	4	5	6	7	8
1.	Special component plan for S.C. People.	Family oriented scheme on Agriculture, Irrigation, Fishery, Industry and Animal Husbandry	13,534	199.55	80.00	---	Annexure-1
2.	Construction of Hostel Building for S.C. & ST. Students.	Hostel Building Construction.	3	1.50	0.75	---	Annexure-2.
3.	House scheme for S.C. & S.T. People.	Construction of Mud houses	60 Nos 35 Nos	0.96 0.56	0.96 0.56	---	Annexure-3
4.	Construction of Road, Bridge and Culvert.	Village Road & Culvert.	3Km. 2Km.	0.64 0.40	0.64 0.40	---	Annexure-4
					C.O. 83.31		

1	2	3	4	5	6	7	8
5.	Training facilities for S.C. & S.T. Students.	--		Training scheme on carpentry & Tailoring & Knitting etc. S.C. 20 S.T. 20	0.30 0.20	0.30 0.20	Annexure- Annexure-
6.	Strengthening of Administration.	--		Sanction of staff and filed officers.			
7.	Lid to Voluntary Organisation for S.C. & S.T.	--		Grants to Cultural & Social activities to S.C. & S.T. Organisations. S.C. 9 S.T. 13	0.09 0.13	0.09 0.13	Annexure-
8.	Education schemes	----		a) Post-matric scholarship for S.C. S.T. 2775 217 b) Pre-matric scholarship with Book grants, hostel charges, Maintenance charges and coaching S.C. 23,550 S.T. 4,000	27.75 2.17	0.64 0.08	Annexure-
				Total		36.45 20.33 141.53	Annexure Annexure- -do- 88.

S.C.P. for S.C. -Draft Annual Plan 1988-89
DISTRICT HOOGHLY
(Medium Term Schemes with S.C.A. Linked with Bank Loan)

ANNEKURE-I
1400

SL.NO.	NAME OF SECTOR	PHYSICAL TARGET	TENTATIVE ALLOCATION UNDER S.C.A.	FINANCIAL TARGET
1	2	3	4	5
1.	Agriculture	2867	20	43.03
2.	Animal Husbandry	2199	15	33.24
3.	Fishery	2867	12	43.03
4.	Industry & Transport.	4750 + 851	33	73.52 + 6.73
		13,534	80.00	188.55 199.55

N.B. Blockwise target has been shown by the
District Manager, S.C. & S.T. Development
Finance Co-operation, Hooghly.

7

PROPOSAL FOR HOSTEL CONSTRUCTION FOR S.C. CASTES & SOBI. TRIBES
STUDENTS WITH TENTATIVE ALLOCATION OF FUNDS

PLAN FOR THE YEAR 1988- 89					
Sl. No	NAME OF THE SCHEMES	SOURCES OF FUNDING	PHYSICAL		FINANCIAL ALLOCATION
			S.C.	S.T	S.C. S.T. (Figures in Lakhs)
1.	Construction of Hostel for Boys (S.C.)	S.C. & T.W. Deptt.	-	1 (one)	0.25
2.	Construction and improvement of Ashram Hostel.	-do-	1	1	0.25
					0.50

ANNEXURE-2

HOUSING FOR S.C. & S.T. PEOPLE
FOR THE YEAR 1988-89

SL. NO. NAME OF THE BLOCK NAME OF THE SCHEME SOURCE OF FUNDING PHYSICAL S.C. S.T. PLAN ALLOCATION S.C. S.T.

(Figures in Lakhs)

1	2	3	4	5	6
1.	Chinsurah-Nogra	Housing scheme for S.C. & T.W. Deptt. S.C/S.T. People	10 Nos	0.16 Nos	--
2.	Singur	"	10 Nos	0.16 Nos	--
3.	Jangipara	"	10 Nos	0.16 Nos	--
4.	Chanditala-I	"	10 Nos	0.16 Nos	--
5.	Chanditala-II	"	10 Nos	0.16 Nos	--
6.	Tarakeswar	"	10 Nos	0.16 Nos	--
7.	Haripal	"	10 Nos	0.16	0.16
8.	Balagarh	"	10 Nos	--	0.16
9.	Dhaniakhali	"	10 Nos	--	0.16
10.	Goghat-I	"	5 Nos	--	0.08
Total : Rs. 0.96				0.96	0.56

ROAD, BRIDGE & CULVERT FOR S.C. & S.T. AREA
FOR THE YEAR 1988-89

ANNEXURE-4

NO. NAME OF THE BLOCKS	NAME OF THE SCHEME	SOURCES OF FUNDING	PHYSICAL	PLAN ALLOCATION	S.C.	S.T.
2	3	4	5	6		
SINGUR	Road, Bridge & Culvert.	S.C. & T.W. Deptt.	1 Km.	0.20	---	---
Jangipara	-do-		1 Km	---	0.20	---
CHANDITALAI	-do-		1 Km	0.22	---	---
TARAKESWAR	-do-		1 Km	---	0.20	---
Khanakul-II	-do-		1 Km	0.22	---	---
		TOTAL :		0.64	0.40	---

TRAINING FACILITIES FOR THE YEAR 1988-89

ANNEXURE-5

PHYSICAL TARGET Source of FUNDING
S.C (Rs in Lakhs) TO TRAINED ARTISAN (Rs. In Lakh)

S.I.	S.T	S.C	S.T.	S.C	S.T.
5	15	S.C. & T.W. Deptt	0.03	0.04	0.10
					0.15
15	5		0.07	0.02	0.05
					0.20
			0.10	0.06	0.30
					0.20

T.C. P.G. for
Carpentary at
Pandua

T.C. P.C. for
Tailoring and
knitting at
Sripurbazar.

- 10 -

**Strengthening of Administration for the
Development of S.C. & S.T. District Hooghly**
DRAFT PLAN FOR 1988-89

In order to strengthen the administration for the welfare of S.C. & S.T. People of this district (S.C. Population 21.57% and S.T Population 3.96% of total District Population) the following is the proposal :-

	Financial obligation approximately per annum (Rs. in Lakhs)
1. Creation of 4 posts of Inspector for 4 Blocks where there is no Inspector	.50
2. Creation of 1 posts of S.C. & T.W.O. for Arambagh Sub-Division.	.18
3. Creation of 1 Post of Inspector for looking after Hostels.	.14
4. Creation of 4 Posts of L.D. Clerk for education (pre-metric & Post -Metric).	.48
5. Creation of 1 Post of L.D. Clerk for S.C.P. Schemes.	.#2
6. Purchase of 1 Jeep in place of old Jeep since condemned.	1.40 (for 1st year)
	<u>2.82</u>

- 10 -

(A) AID TO VOLUNTARY AGENCIES (B) DEVELOPMENT OF
TRIBAL CULTURES THROUGH SPORTS AND GAMES. ANNEXURE + 7

Draft Plan 1988-89, District Hooghly

PHYSICAL TARGET TENTATIVE ALLOCATION OF S.C. & T.W. DEPTT.
(FROM STATE PLAN)

	Rs. In LAKH.	
	(S.T.)	(S.T.)
(A) Aid to Voluntary Agencies.	(S.C.)	(S.T.)
	9	5
	0.09	0.05
(B) Development of Tribal Culture through Sports and games	--	8
	--	0.08
	0.09	0.13

DRAFT ANNUAL PLAN 1988-89 (POST-METRIC EDUCATIONAL
FOR SCH. TRIBES.

ANNE XUKS-8(4)

154

STATEMENT SHOWING THE BLOCK-WISE PLAN

SL. NO.	NAME OF THE BLOCKS.	NO. OF BENEFICIARIES	TOTAL AMOUNT OF REQUIREMENT (Rs. in lakhs)
1.	Polba-Dadpur	15	0.15
2.	Chinsurah-Mogra	10	0.10
3.	Municipal Areas	42	0.42
4.	Balagarh	5	0.05
5.	Dhaniakhali	20	0.20
6.	Pandua	20	0.20
7.	Singur	5	0.05
8.	Haripal	10	0.10
9.	Tarakeswar	10	0.10
10.	Serampur-Uttarpara.	5	0.05
11.	Jangipara	10	0.10
12.	Chanditala-I	5	0.05
13.	Chanditala-II	5	0.05
14.	Arambagh	10	0.10
15.	Khanakul-I	5	0.05
16.	Khanakul-II	5	0.05
17.	Goghat -I	10	0.10
18.	Goghat-II	20	0.20
19.	Chinsurah	5	0.05
		217	2.17

(Departmental outlay - 0.08)

DRAFT ANNUAL PLAN 1988-89 (POST-METRIC EDUCATION)

FOR SCH. CASTES.
STATEMENT SHOWING THE BLOCK-WISE PLAN

Sl. no.	NAME OF THE BLOCKS	NO. OF BENEFICIARIES	TOTAL AMOUNT OF REQUIREMENT (Rs. in lakh)
1.	Polba -Dadpur	100	1.00
2.	Chinsurah-Iogre	250	2.50
3.	Municipal Areas	608	6.08
4.	Balagarh	200	2.00
5.	Dhaniakhali	200	2.00
6.	Pandua	200	0.50
7.	Singur	200	2.00
8.	Haripal	100	1.00
9.	Tarakeswar	200	2.00
10.	Serampur-Uttarpara	130	1.30
11.	Jangipara	47	0.47
12.	Chanditala-I	90	0.90
13.	Chanditala-II	140	1.40
14.	Arambagh	100	1.00
15.	Khanakul-I	60	0.60
16.	Khanakul-II	140	1.40
17.	Goghat-I	100	1.00
18.	Goghat-II	60	0.60
19.	Pursurah.		
		<u>2775</u>	<u>27.75</u>

(Departmental Outlay)0.64)

Draft Annual Plan for Prê-matric Educational schemes for 1988-89. District : Hooghly

Annexure-8(c)

SL.NO.	Name of the Block	Hostel beneficiaries	Day School beneficiaries	Total amount of requirement for Hostel Charges.	for Sch. Caste. requirement for Block grants.	Maintenance Charges.
1	2	3	4	5 (Rs)	6 (Rs)	7
1.	Polba-Dadpur	60	1300	0.60	0.65	
2.	Chirsurah-Mogra	20	175	0.20	0.35	
3.	Municipal Ateas	--	1000	---	1.00	
4.	Balagarh	60	2800	0.60	2.50	
5.	Dhaniakhali	20	2400	0.20	1.30	
6.	Pandua	60	2000	0.50	2.00	
7.	Singur	--	7000	---	0.35	
8.	Haripal	30	1100	0.30	0.70	
9.	Tarakeswar	20	800	0.20	1.00	
10.	Serampur-Uttarpura	--	1100	---	0.60	
11.	Jangipara	--	1500	---	0.70	
12.	Chanditala-I	--	600	---	0.30	
13.	Chanditala-II	--	500	---	0.30	
14.	Arambagh	50	2000	0.50	2.20	
15.	Khanakul-I	80	1200	0.80	0.60	
16.	Khanakul-II	100	1100	1.00	0.55	
17.	Goghat-I	150	1000	1.50	1.00	
18.	Goghat-II	150	1000	1.50	1.00	
19.	Pursurah	20	700	0.20	0.40	
		820	23,550	8.20	18.00	7.50

10% of the total pop.

Departmental O/Lt lay 8.19 Hostel charge
 " " " 6.50 Book grants.
 " " " 0.70 Maintenance charge.

SCHEDULE TRIBES.				DRAFT ANNUAL PLAN FOR METRIC EDUCATIONAL				ANNEXURE-8 (D)	
SCHEME FOR 1988-89. DISTRICT HOOGHLY				TOTAL AMOUNT OF REQUIREMENT					
SINO.	NAME OF THE BLOCKS	HOSTEL BENEFICIARIES	DAY SCHOOL BENEFICIARIES	HOSTEL CHARGES.	BLOCK GRANTS.	Maintenance charges.	Compulsory charges.		
1.	Polba-Dadpur	20	250	0.60	0.10	0.07	0.01	9.60	4.77
2.	Chinsurah-Mogra	10	80	0-10	0.04	0.10	0.10		
3.	Municipal Areas	--	60	---	0.03	0.10	0.10		
4.	Belagarh.	70	400	0.70	0.10	1.02	1.02		
5.	Dhaniakhali	10	800	0.10	0.20	1.34	1.34		
6.	Pandua	100	800	1.00	0.20	1.34	1.34		
7.	Singur	--	60	---	0.30	Per student Rs. 2/- PM.	0.01		
8.	Haripal	30	90	0.30	0.04	0.03	0.03		
9.	Tasekswar	---	90	---	0.04	0.01	0.01		
10.	Serampur-Uttarpara.	--	40	---	0.02	0.04	0.04		
11.	Jangipara-	---	150	---	0.04	0.03	0.03		
12.	Chanditala-I	---	80	---	0.03	0.03	0.03		
13.	Chanditala-II	---	80	---	0.04	0.05	0.05		
14.	Arambagh	30	140	0.030	0.07	0.10	0.10		
15.	Khanakul-I	20	170	0.20	0.08	0.10	0.10		
16.	Khanakul-II	20	170	0.20	0.08	0.09	0.09		
17.	Goghat-I	70	200	0.70	0.10	0.15	0.15		
18.	Goghat-II	40	200	0.40	0.10	0.15	0.15		
19.	Pursurah	2	400	---	0.02	0.01	0.01		
Departmental Outlay-Hostel charges :		462	3900	4.60	1.36	9.60	4.77		
"	Book Grants	4.59							
"	Maintenance	1.15							
"	Compulsory charges	0.90							

WRAFT ANNUAL PLAN FOR PRE-METRIC EDUCATIONAL SCHEMES FOR 1988-89 ANNEXURE-8(E)
DISTRICT HOOGHLY

Coaching scheme for Sch. Castes.

<u>SL. NO.</u>	<u>Name of the Blocks</u>	<u>Beneficiaries</u>	<u>Amount required</u>
1.	Polba-Dadpur	60	0.25
2.	Belagarh	80	0.25
3.	Pandua	105	0.25
4.	Khanakul-I	100	0.25
5.	Khanakul-II	100	0.50
6.	Goghat-I	150	0.50
7.	Goghat-II	1500	0.50
8.	Arambagh	40	0.25
		<u>785</u>	<u>2.75</u>

Departmental Fin. Pit;aub:80. ^{outlay}

Coaching Schemes for Sch. Tribes.

1.	Polba-Dadpur	60	0.20
2.	Belagarh	80	0.20
3.	Pandua	110	0.50
4.	Khanakul-I	20	0.20
5.	Khanakul-II	20	
6.	Goghat-I	70	0.20
7.	Goghat-II	40	0.20
8.	Arambagh	30	0.20
9.	Haripal	20	0.20
		<u>450</u>	<u>1.90</u>

Departmental Fin Outlay.0.07.

Figures in lakhs rupees

S E C T O R	TARGET	TOTAL OUTLAY	DEPTT. OUTLAY	BANK LOAN	MARGIN MONEY	REMARKS
Agriculture	-	750	900	4.50	1.00	Dankables schemes to be executed in ITDP Block.
Irrigation	-	400	400	2.00	0.80	
Village Industry	1500	20.00	10.00	6.00	4.00	
Animal Husbandry	700	7.00	3.50	2.10	1.40	
Fishery	-	100	0.25	0.15	0.10	
Spl. Dev. Programme	500	6.00	3.00	1.80	1.20	Dankable Schemes to be executed in non ITDP Area.
T O T A L :	3950	46.50	23.25	13.95	9.30	

FULL SUBSIDY SCHEMES :

I. RURAL WATER SUPPLY	500	0.75	0.75			Departmental Outlay Flow from District Plan Fund.
II. ROAD & CULVERTS	1000	10.00	10.00			Departmental Outlay
III. VILLAGE INSRASTUC	500	5.00	5.00			Departmental Outlay
IV. CONST. OF STAFF Quaters.	-	2.00	2.00			Departmental Outlay
V. MINI DEEP TUBE-Well.	200	2.00	2.00			Departmental Outlay 4 Mini Deep Tubewells one each the 4 ITDP Blocks.

AGRICULTURE

BLOCK	TARGET	TOTAL OUTLAY	DEPTT. OUTLAY	BANK LOAN	MARGIN MONEY	REMARKS
PANDUA	200	2.50	1.25	0.75	0.50	
DHANIAKHALI	200	2.50	1.25	0.75	0.50	
BALAGARH	175	2.00	1.00	0.60	0.40	
POLDA-DADPUR	175	2.00	1.00	0.60	0.40	
TOTAL :	750	9.00	4.50	2.70	1.80	

IRRIGATION

PANDUA	120	1.20	0.60	0.36	0.24	
DHANIAKHALI	120	1.20	0.60	0.36	0.24	
BALAGARH	80	0.80	0.40	0.24	0.16	
POLDA-DADPUR	80	0.80	0.40	0.24	0.16	
TOTAL :	400	4.00	2.00	1.20	0.80	

BLOCKWISE BREAK-UP TARGETS

VILLAGE INDUSTRY

BLOCK	TARGET	TOTAL OUTLAY	DEPTT. OUTLAY	BANK LOAN	MARGIN MONEY	REMARKS
PANDUA	400	6.00	3.00	1.00	1.20	
DHANIAKHALI	400	6.00	3.00	1.80	1.20	
DALAGARH	350	4.00	2.00	1.20	0.80	
POLDA-DADPUR	350	4.00	2.00	1.20	0.80	
TOTAL :	1500	20.00	10.00	6.00	4.00	

ANIMAL HUSBANDRY

PANDUA	200	2.00	1.00	0.60	0.40	
DHANIAKHALI	200	2.00	1.00	0.60	0.40	
DALAGARH	150	1.50	0.75	0.45	0.30	
POLDA-DADPUR	150	1.50	0.75	0.45	0.30	
TOTAL :	70	7.00	3.50	2.10	1.40	

BLOCKWISE BREAK-UP OF TARGETS

FISHERY

BLOCK	TARGET	TOTAL OUTLAY	DEPTT. OUTLAY	BANK LCN	MARGIN MONEY	REMARKS
PANDUA	30	0.15	0.075	0.045	0.03	
DHANIAKHALI	30	0.15	0.075	0.045	0.03	
DALAGAR	20	0.10	0.05	0.03	0.02	
POLDA-DADPUR	20	0.10	0.05	0.03	0.02	
TOTAL	100	0.50	0.25	0.15	0.10	

FULL SUBSIDY SCHEMES :

I. WATER SUPPLY :

BLOCK	TARGET	OUTLAY	DEPTT. OUTLAY	REMARKS
PANDUA	150	0.20	0.20	Deptt. Outlay
DHANIAKHALI	150	0.25	0.25	
DALAGAR	100	0.15	0.15	
POLDA-DADPUR	100	0.15	0.15	
TOTAL	500	0.75	0.75	

II. ROADS & CULVERTS :

BLOCK	TARGET	OUTLAY	DIST. PLAN FUND	REMARKS
PANDUA	300	3.00	3.00	Flow Form District Plan Fund
DHANIAKHALI	300	3.00	3.00	
DALAGAR	200	2.00	2.00	
POLDA-DADPUR	200	2.00	2.00	
TOTAL	1000	10.00	10.00	

III. MINI DEEP TUBEWELL :

BLOCK	TARGET	TOTAL OUTLAY	DEPTT. OUTLAY	REMARKS
PANDUA	50	0.50	0.50	MDTW Departmental outlay.
DHANIAKHALI	50	0.50	0.50	"
POLDA-DADPUR	50	0.50	0.50	"
DALAGAR	50	0.50	0.50	

- 21 -

II. VILLAGE INFRASTRUCTURE SCHEME :

The scheme is to be implemented in Doinchee at a cost of Rs.5 lakh with provision for community Hall, Village Road Construction and setting up of Homeopathic Dispensary funds to be made available from Finance Commission award.

IV. CONSTRUCTION OF STAFF QUARTER :

Staff Quarters each at Pandua, Dhaniakhali, Salayer and Polba-Dadpur Clocks @ Rs.50,000/- may be constructed funds to be made available from Finance Commissions award.

- 21 -

Sl. No.	Name of Scheme.	7.2 (a). Rural Huts (C.D.)		Source of fund	Remarks.
		Physical target	Requirement of fund (Rs. in lakhs)		
1.	Rural Housing Scheme.	245 (as per list enclosed)	3.02	C.D. Deptt.	
2.	Rural Housing Scheme under Special Component Plan.	80 (as per list enclosed)	1.09	"	
3.	Rural Housing Scheme under (i) I.Y.S.H. Programme.	270	15.00	Development & Planning Deptt.	Panchayat area and Municipal area.
	(ii) Tubo-well	50	5.2	"	"
TOTAL:			24.13		

Blockwise list

Sl No.	Name of block	Rural Housing Scheme	Fund (Rs. in lakhs)	Rural Housing under Spl. Comp. plan	Fund (Rs. in lakhs)	I.Y.S.H	Fund (Rs. in lakhs)	Subwell (Rs. in lakhs)	Fund (Rs. in lakhs)
1.	Chinsurah-Mogra	12	0.19	4	0.06	10	0.57	2	0.20
2.	Polbe-Dadpur	15	0.24	5	0.08	20	1.14	4	0.40
3.	Pandua	15	0.24	5	0.08	15	0.86	3	0.30
4.	Balagarh	15	0.24	4	0.06	20	1.14	4	0.40
5.	Dhanakhali	15	0.24	4	0.06	10	0.57	2	0.20
6.	Tarakeswar	15	0.24	4	0.06	10	0.57	2	0.20
7.	Haripal	15	0.24	4	0.06	10	0.57	2	0.20
8.	Singur	15	0.24	5	0.08	10	0.57	2	0.20
9.	Serampore-Uttarpara	10	0.16	5	0.08	20	1.14	4	0.40
10.	Jangipara	12	0.19	4	0.06	15	0.86	3	0.30
11.	Chanditala-I	12	0.19	4	0.06	15	0.86	3	0.30
12.	Chaditala-II	12	0.19	4	0.06	15	0.86	3	0.30
13.	Arambagh	12	0.19	5	0.08	10	0.57	2	0.20
14.	Pursurah	15	0.24	4	0.06	20	1.14	4	0.40
15.	Khanakul-I	12	0.19	5	0.08	15	0.86	3	0.30
16.	Khanakul-II	13	0.20	5	0.08	10	0.57	2	0.20
17.	Goghat-I	15	0.24	4	0.06	10	0.57	2	0.20
18.	Goghat-II	15	0.24	5	0.08	15	0.86	3	0.30
19.	Tarakeswar Municipality -	-	-	-	-	10	0.72	2	0.20
		245	3.90	80	1.09	270	15.00	52	5.20

Page-24

ANNEXURE - A

A brief description of the schemes to be implemented
during 1988-89 by the Districts.

Rural Development

Other Rural Development Programmes (Panchayati Raj).

1. Strengthening of implementation machinery for Panchayats:

The fund earmarked to the districts is mainly meant for purchasing vernacular type writers for the Panchayat Samities which have typists/Clark-cum-Typists trained in Bengali/Nepali (for hill areas of Darjeeling) typing and cyclostyling machines for the Panchayat Samities which have heavy workload and steel almirahs with lockers at a cost not exceeding Rs. 2,500/- each for some Gram Panchayats. The salaries of the personnel against new posts sanctioned in North 24-Parganas Zilla Parishad Office is also to be met from this head.

2. Grants for construction of Panchayat Ghar:

The scheme provides for assistance to the Gram Panchayats for construction of their own office buildings @ Rs.14,000/- or 2/3rd of the cost of construction, whichever is less, as matching grant for each Panchayat Ghar in terms of the "Scheme for construction of Panchayat Ghars".

3. Expansion office building of Panchayat Samity & Zilla Parishad:

This scheme provides for expansion/construction of office buildings of the Zilla Parishads and expansion of the administrative buildings of the Panchayat Samities to arrange additional accommodation for the elected functionaries and staff deputed by Government.

4. Assistance to P.R. Bodies for construction and maintenance of Homoeopathic Dispensaries:

Under the scheme the Gram Panchayats concerned will be provided with funds for purchasing medicine, essential equipments, apparatus and furniture for the selected State aided Gram Panchayat Homoeopathic Dispensaries situated in backward areas @ Rs. 3,000/- per dispensary.

5. Assistance to P.R. Bodies for extension of existing Panchayat Ghars:

This scheme provides for assistance for construction of storage facilities to Gram Panchayats which have already constructed their own office buildings @ Rs. 20,000/- in the maximum for each such Gram Panchayat.

- 24(a) -
7.2(b) PANCHAYAT

Name of Dev. Scheme	1988-89 proposed outlay (Departmental)	Total Rs.	of which Divisible outlay.	Details.
1.	2.	3.	4.	

RURAL DEVELOPMENT

Other Rural Dev. Programme
(Panchayat Rai).

- | | | | |
|--|------------------------------|---|--|
| 1. Strengthening of Implementation machinery for Panchayats. | 950 type writer. | 2 Bengali Type writer.
3 Cyclo Machine | 1. Khanakul-II Panchayat Samiti
2. Delagarh Panchayat Samiti
1. Khanakul-I Panchayat Samiti.
2. Polba-Dadpur Panchayat Samiti.
3. Goghat-I Panchayat Samiti. |
| 2. Grant for Construction of Panchayat Ghar. | 0070 Panchayat Ghar.
0.14 | 5 Panchayat Ghar | 1. Shyambazar under Goghat-II P.S.
2. Rameswarpur-Gopalnagar under Pandua Panchayat Samiti.
3. Belmuri under Dhaniakhali P.S.
4. Naity under Chanditola-II P.S.
5. Jagatpur under Khanakul-II P.S. |
| 3. Assistance to Panchayati Raj Bodies for Anchal Nursery. | - | - | |
| 4. Expansion of office Building of Panchayat Samiti. | 2.00 (e/r/oo) | 2 Panchayat Samitis. | 1. Khanakul-I Panchayat Samiti.
2. Arambagh Panchayat Samiti. |

4(a).

1.	2.	3.	4.
5. Assistance to P.R. Daries for Construction and maintenance of Homeopathic Dispensaries.	0.10 (@ 0.031)	6 G.P. Homeo. Dispensaries.	1. Hazipur under Goghat-II P.S. 2. Gangadharpur under Chanditola -I Panchayat Samiti. 3. Dwarhatta under Haripal P.S. 4. Chillaadangi under Pursurah P.S. 5. Kamarakundu-Gopalnagar-Doluigach under Singur Panchayat Samiti. 6. Kotalpur under Jangipara P.S.
6. Assistance to P.R. Daries for extension of existing Panchayat Ghars Block	0.40 (@ 0.20)	2 G.P. Ghar Extension.	1. Debanandapur Gram Panchayat under Chinsurah-Mogra P.S. 2. Champdanga Gram Panchayat under Tarakeswar P.S.
Gross Total	Rs.3.70		

7.3 - I.R.D.P.

120

Name of the scheme	No. of families.	No. of students, Units	Amount of subsidy required	Amount of Bank loan required.	Total Outlay.
A. AGRICULTURE	-	2725	26.50	53.80	80.30
b. MINOR IRRIGATION	-	1075	23.75	66.70	90.45
C. ANIMAL HUSBANDRY	-	1507	23.50	68.50	102.00
D. FISHERY	-	700	11.00	23.00	34.00
E. VILLAGE INDUSTRY	-	5491	76.25	158.50	236.75
F. TERTIARY SECTOR (Service & Business)	-	3935	40.00	80.50	120.50
G. TRYSEM	-	-	8.00	-	8.00
H. INFRASTRUCTURE SUPPORT	-	7	17.00	17.00	34.00
I. ADMINISTRATION	13000	15500	238.00	468.00	706.00
	-	-	10.00	-	10.00
	13000	155500	248.00	468.00	716.00

Proposed Block-wise Annual Plan under I.R.D. Programme during 1988-89 in Hooghly District.

Considering number of rural population, number of Gram panchayat, incidence of property and coverage during the last few years, the Blockwise target of I.R.D.P. physical and financial, for the year 1988-89 has been fixed as follows :

Name of the Block	Total Rural Population on the Block	No. of gram panchayat.	Target			Total outlay.
			Physical No. of families to be assisted.	Financial (Rs. in Lakhs.)	Bank loan involved.	
1. Chinsura-Mogra	69042	8	520	9.50	18.55	28.05
2. Polba-dakpur	174578	12	880	16.10	31.75	47.85
3. Pandua	194462	16	840	15.40	30.35	45.75
4. Balagarh	151381	12	780	14.30	28.15	42.45
5. Dhaniakhali	215080	17	905	16.55	32.65	49.20
6. Singur	198357	17	905	16.55	32.65	49.20
7. Haripal	170402	15	875	16.00	31.60	47.60
8. Tarakeswar	125140	10	750	13.75	27.10	40.85
9. Serampur-Uttarpara	55547	8	520	9.50	18.55	28.05
10. Chanditala-I	123343	9	685	12.55	24.65	37.20
11. Chanditala-II	135492	11	665	12.15	23.85	36.00
12. Arambagh	187801	11	765	14.10	27.75	41.85
13. Jangipara	145399	9	585	10.70	20.95	31.65
14. Goghat-I	93692	7	555	10.15	19.85	30.00
15. Goghat-II	101416	9	690	12.65	24.85	37.50
16. Khanakul-I	160314	13	845	15.45	30.45	45.90
17. Khanakul-II	125007	11	715	13.10	25.75	38.85
18. Fursurah	121725	8	520	9.50	18.55	28.05
Total	2548178	283	13,000	Rs. 248.00	Rs. 468.00	Rs. 706.00
Administrative cost Rs.10.00						Rs.10.00
Dist. Total	2548178	283	Rs.13,000	Rs.248.00	Rs. 478.00	Rs. 716.00

N.B. Population includes Non-Municipal urban/Urban outgrowth population for Pandua and Chanditala-II Block.

2 (Two) Anchan Panchayats in Serampore Uttarpara Block included.

172
TENTATIVE ANNUAL ACTION PLAN UNDER CENTRALLY SPONSORED MINOR IRRIGATION SCHEME FOR THE
YEAR 1988-89 HOORHLY DISTRICT RURAL DEVELOPMENT AGENCY.

Sl. No.	Name of the block	Bankable schemes			STW with 3.5 H.P. Submersible Pump (Mini B.T.W) U.G. Rs. 44.00/-	100% subsidy		Schemes		Financial outlay		
		Pumpset only unit cost Rs. 6000/- on average.	S.T.W. with Pumpset Unit cost Rs. 15000/-	DTW on 100% subsidy by MIG U.G 4.5 Lakhs		DTW on 100% subsidy by MIG U.G 3.0 Lakhs	Mini BTW by Zilla Parishad on 100% subsidy basis U.G. 44000/-	Filed 100% Channel subsidy by MIG U.G Cost Rs. in lakh	Project cost (Rs. in lakh)	Loan (Rs. in lakh)	subsidy (Rs. in lakh)	
1.	Chinsurah-Mogra	40	10	5	-	2	2	1	13.98	4.58	9.40	
2.	Pandua (S.R.P.P. Block)	50	15	10	2	-	2	2	21.53	7.24	14.29	
3.	Balgach (S.R.P.P. Block)	50	15	10	-	2	2	-	16.53	7.24	9.29	
4.	Polba-Dadpur	30	10	5	-	2	2	-	12.38	4.13	8.25	
5.	Dhaniakhali (S.R.P.P. Block)	50	15	10	-	2	2	-	19.58	7.24	12.29	
6.	Singur	30	10	5	1	1	2	-	13.98	4.13	9.75	
7.	Haripal	30	10	5	1	-	2	-	10.88	4.13	6.75	
8.	Tarakswar	100	-	-	-	-	-	-	6.00	4.50	1.50	
9.	Pursurah	100	-	-	-	-	-	-	6.00	4.50	1.50	
10.	Arambagh (S.R.P.P. Block)	50	15	10	2	2	2	-	25.53	7.24	18.29	
11.	Khanakul-I	30	10	5	2	2	2	-	21.38	4.13	17.25	
12.	Khanakul-II	30	10	5	-	1	2	-	9.38	4.13	5.25	
13.	Goghat-I	30	10	5	1	-	2	-	10.88	4.13	6.75	
14.	Goghat-II	30	10	5	1	-	2	-	10.88	4.13	6.75	
15.	Chanditala-I	30	10	5	1	-	2	-	10.88	4.13	6.75	
16.	Chanditala-II	30	10	5	-	1	2	-	9.38	4.13	5.25	
17.	Jangipara	30	10	5	1	2	-	10	26.00	4.13	21.87	
18.	Serampur-Uttarpura	25	5	5	-	-	-	-	4.45	3.34	1.11	

7.5 - Rural Landless Employment Guarantee Programme-

SL NO.	Name of scheme	Brief description of the scheme.	Physical Bandays to Be genera- ted in Lakhs)	Requirement of fund for 1988-89 (in lakhs of Rupees)	Source of funding
1	2	3	4	5	6
1.	Rural Link Road	Improvement of rural roads, Earthwork in roads, Boulders & loorum consolidation premixed carpet etc.	2.917	70.00	RUEGP.
2.	Minor Irrigation	Construction of repair of bundhs, re-excavation of Tank, Canals etc, river protection works, sillage works etc, field channels		60.00	"
3.	Scheme S.O.S&T's. Component excluding Indira Abasan.	Road works, irrigation works etc, primary schools tube-well for drinking purpose.	2.917	75.00	"
4.	Indira Abasan	Building and Sanitary latrines	2.500	60.00	"
5.	Social Forestry.	Afforestation work	3.958	95.00	"
6.	Decentralised Nursery	Nursery Beds	0.625	15.00	"
7.	Rural Sanitation	Sanitary works and latrines	0.419	10.00	"
			<u>15.836</u>	<u>385.00</u>	

7.5 - N.R.E.P.

ANNUAL ACTION PLAN OF WORK (INCLUDING S.C./S.T. WORK) PROPOSED TO BE TAKEN UP UNDER N.R.E.P. (NORMAL) DURING 1988-89.

NAME OF THE BLOCK; CHINSURAH-MDGRA.

Item of work.	Number of Scheme New work.	Resources required		Total	Employment likely to be generated. New work.	Total	Remarks.
		Material cost New work.	Ware cost New work.				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1) Social Forestry:							
(a) Area covered in Hectors.	6.47 hec.	79,894	80,016	1,60,000	6,668 Nos.	6,668 Nos.	
(b) Number of trees planted.	15,000 Nos.	-	-	-	-	-	
TOTAL:							
2) Irrigation work:							
(a) Re-excavation of Canal.	4.05 K.M.	-	1,23,575	1,23,575	10,298 Nos.	10,298 Nos.	
(b) Re-excavation of vill. Tank.	4 Nos.	-	1,55,560	1,55,560	12,964 Nos.	12,964 Nos.	
(c) Intermediate & main drains.	0.72 K.M.	46,461	69,684	1,16,145	5,807 Nos.	5,807 Nos.	
(d) Flood Protection works.	0.48 K.M.	30,966	46,464	77,430	3,872 Nos.	3,872 Nos.	
(e) Flood Protection works.	N i l	-	-	-	-	-	
TOTAL:							

- 31 -

U						
(1)	(2)	(3)	(4)	(5)	(6)	(7) (0)
(i)						
3./Rural Road Schemes	6 K.M.		48,750/-	48,750/-	4,062 Nos.	4,062 Nos.
(ii) Rural Road Scheme for scheduled castes and scheduled Tribes.	2 K.M.		16,250/-	16,250/-	1,354 Nos.	1,354 Nos.
TOTAL:						
4. Repairing of Primary School & others.	8 Nos.School. 2 Nos.Bridge.	12,796/- 82,073/-	3,204/- 20,712/-	16,000/- 1,03,585/-	267 Nos. 1,726 Nos.	267 Nos. 1,726 Nos.
5. Drinking Water.						
i) Sinking & Re-sinking & repairing of tubewells.	116 Nos.	54,400/-	13,600/-	68,000/-	1,133 Nos.	1,133 Nos.
ii) Sinking & Re-sinking & repairing to tubewells for scheduled caste & Scheduled tribes.	29 Nos.	13,680/-	3,420/-	17,100/-	285 Nos.	285 Nos.
TOTAL:		3,21,160/-	5,81,235/-	9,02,395/-	48,436 Nos.	48,436 Nos.

- 31 -

FOLEA-REAR BLOCK:

N.B.E.P. (NORMAL)

Item of work	No. of scheme Spill over works from previous year.	Resources				Wage cost		Total	Employment likely to be generated.		Remarks.
		Spill over works from previous year.	Required Material Spill over work	Spill over work	Spill over work	Spill over work	New work		Spill over work.	New work.	
	2	3	4	5	6	7	8	9	10	11	12
1. SPECIAL FORESTRY.											
(a) Area covered in Hects.	Nil	15 Hec.									
(b) No. of trees planted.	5000 trees	Nil	0.12	Nil	1.20	2.40	Nil	10,000 Nos.	10,000 Nos.		
TOTAL:	Nil	-	0.12	-	1.20	2.40	-	10,000 Nos.	10,000 Nos.		
2. IRRIGATION WORK											
(a) Intermediate & Main drains.	Nil	10 Nos.	Nil	0.05	-	1.67	1.73	Nil	13,975 Nos.	13,975 Nos.	
(b) Field channels	Nil	7 "	Nil	0.06	Nil	6.88	0.94	Nil	7,315 "	7,315 "	
(c) S.C./S.T.	Nil	8 "	Nil	0.05	Nil	0.18	0.23	Nil	1,500 "	1,500 "	
(d) Flood protection work.	Nil	9 "	Nil	0.10	Nil	0.96	1.05	Nil	8,000 "	8,000 "	
TOTAL:	Nil	34 Nos.	Nil	0.26	Nil	3.69	3.96	-	30,790 Nos.	30,790 Nos.	
3.											
(1) Rural Roads Scheme.	Nil	10 Nos.	Nil	0.75	Nil	0.84	1.59	Nil	7,000 Nos	7,000 Nos.	
(2) do- for S.C./S.T.	Nil	6 "	Nil	0.15	Nil	0.06	0.21	Nil	500 "	500 "	
TOTAL:	Nil	24 Nos.	Nil	0.90	Nil	0.90	1.80	Nil	7,500 Nos.	7,500 Nos.	

- 33 -

	2	3	4	5	6	7	8	9	10	11	12
4. Repairing of Priy. School & Others.	Nil	15 Nos.	Nil	0.19	Nil	0.40	0.60	Nil	3,335 Nos.	3,315 Nos.	
5. DRINKING WATER:											
(1) Sinking & Re-sinking & Repairing of Tube-Well.	Nil	45	Nil	2.03	Nil	0.30	2.32	Nil	2,485	2,485	
(2)-do- for S.C./S.I.	Nil	25	Nil	0.67	Nil	0.24	0.92	Nil	2,041	2,041	
TOTAL:	Nil	70 Nos.	Nil	2.70	Nil	0.54	3.24	Nil	4,526 Nos.	4,526 Nos.	
GRAND TOTAL:	Nil			5.26		6.74	12.00		56,151 Nos.	56,151 Nos.	

- 33 -

PANDUA

N.R.E.P. (Normal).

N.R.E.P. (Normal).												
Item of works	Number of scheme.		Resources required (Rs. in lakh)				Quantity/value of goodsgrains.		Total 4 to 9	Employment likely to be generated (lakh-Man-days).		
			Material cost.		Wages.		Spill over works.	New works.		Spill Over works	New works.	Total
	Spill order works from	New works.	Spill over works.	New works.	Cash over works.	Cash new works.			(8)				(9)	(10)	(11)	(12)	(13)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1. Social Forestry.	-	16 Nos.	-	1.61	-	2.13	-	-	3.75	-	17,013	17,013 Nos.
(a) Area covered in ha.	-	10 Ha.	-	-	-	-	-	-	-	-	-	-
(b) Number of trees planted (Nos.)	-	30,000 Nos.	-	-	-	-	-	-	-	-	-	-
2. Construction of village tanks etc. Nos.	-	16 Nos.	-	0.17	-	2.82	-	-	3.00	-	23,542	23,542 Nos.
3. Minor Irrgn. works including these relating to flood protection, drainage and antiwater logging.	-	-	-	-	-	-	-	-	-	-	-	-
(a) Irrgn. Wells (Nos.)	-	-	-	-	-	-	-	-	-	-	-	-
(b) Field channels (Nos.)	-	-	-	-	-	-	-	-	-	-	-	-
(c) Intermediate and main drains (Nos.)	-	-	-	-	-	-	-	-	-	-	-	-
(d) Flood protection works (Nos.)	-	-	-	-	-	-	-	-	-	-	-	-
(e) Anti-water logging Nos.	-	10 Nos.	-	0.09	-	1.90	-	-	2.00	-	15,834	15,834
4. Soil conservation and land reclamation (Hec.)	-	-	-	-	-	-	-	-	-	-	-	-

-x34

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
5. Provision of drinking water wells & water sources & cattle ponds etc. (nos.) - similar repair.		20 Nos.	-	0.65	-	0.30	-	1.00	-	2,500	2,500 Nos.	
6. Rural roads (kms.)		8 Nos. 10 Nos.	-	2.35 contn. 0.01	-	2.30	-	4.90	-	1,000	1,000	
7. School bldg. (Nos.)	-	20 Nos.	-	0.60	-	0.35	-	1.00	-	2,917	2,917	
8. Dispensary bldg. (Nos.)											
9. Construction of Kalwadi Eldg. Panchayat Ghars, community centres, bldg. for housing Rural Banks, Finjarpoles, Gaushallies, community poultry and pigory houses, bathing and washing platforms etc. (Nos.)				0.13 contn. 0.01	-	0.20	-	0.35	-	1,667	1,667	
10. Eve House sites (Nos.).												
11. Construction of Group Houses (Nos.)
12. Misc. works (Nos.).												
TOTAL;			-	5.18 contn. 0.80	-	10.01	-	16.00	-	83,482	83,482 Nos.	

Balagarh
N.R.E.P. (Normal

(Rs. in Lakhs.)

Sl No.	Name of the scheme	Nature of work	Total estimated cost.	Wage cost.	Construction Material cost.	Physical Target.	Generation of Mandays.	Remarks
1	2	3	4	5	6	7	8	9
1.A.	Improvement of Kancha Road 5 Nos for SC/ST.	Earth Work & rubbish spreading	1.20,	0.72	0.48	8 K.M.	6000	
B.	Improvement of Kuncha Road 5 Nos for General Caste.	-do-	1.20,	0.60	0.60,	4 K.M.	5000	
2.	Social Forestry	Plantation of seedling + protection thereof.	3.00	1.80	1.6212	40 Kms covering road & public places.	15000	Fund Expected to be available Rs.12,000,00/
3.	Irrigation & Agril. Scheme	Re-Excavation of canals + tanks	1.20	1.20			10,000	
4.	Panchayat Ghar	Construction	1.20	0.60	0.60	3 Nos	5,000	
5	Rural Housing (Misc)	Construction	1.20	0.60	0.60	751 Nos	5,000	
6.	Sources of Drinking Water.	Sinking/Resinking	1.80	0.60	1.20		5,000	
A.	for general caste	Repair of T.W.s						
B.	for SC/ST.	-do-	1.20	0.36	0.84		3,2,000	
			12.00	6.48	5.52		54,000	

181

Dhanalakshali
N.R.E.P. (NORMAL)

182

(Rs. in lakhs.)									
Sl. No.	Name of the Scheme	Nature of Work.	Total Estimated cost.	Wage cost	Material cost.	Contingency	Physical Target	REMARKS	
1	2	3	4	5	6	7	8	9	10
1. <u>IRRIGATION, AGRICULTURE & ALLIED WORKS.</u>									
	a) Re-excavation of Drainage cum - irrigation scheme:-	Earth Work.	2.00	1.90	--	0.10	10 Nos. Schemes and Mandays area benefit 4.50 acre	15,834	About 80% of Mandays are S/C & S/T.
	b) Re-excavation of Tank:-	Earth work & outlet & inlet for H. Pipe	3.70	2.92	0.59	0.18	16 Nos. Schemes & area Mandays benefited 250 acres.	24,406	-Do-
Total -			5.70	4.82	0.59	0.28		40,240	

2. ROAD, CULVERTS & BRIDGE SCHEMES.

a)	Improvement of village Roads :-	Earth work & Boulder work & Moorum Work	5.36	2.32	2.77	0.26	6 Schemes	19,364 Mandays	All Roads are proposed to benefit SC/S Community.
b)	Construction & Repairs of culvert/Bridge	Masons work with cement H. Pipe, Cement concrete work.	0.70	0.22	0.44	0.03	8 Nos. of culverts and repair of 10 culverts..	1,894 Mandays.	Most of the areas of the Road where these schemes are taken up

c) Repair of Village Roads:-Earth Work & H.P. Work.						S.C./S.T. Community.	
	0.40	0.32	0.06	0.02	20 K.M. Length.	2,713 Mandays.	All the Roads will benefit S.C./S.T. Community.
TOTAL	6.48	2.87	3.27	0.32		23,971	
3. SOCIAL FORESTRY SCHEME							
Transplantation of saplings with arrangement of protection.							
	4.55	2.85	1.47	0.22	60,720 Sapplings.	23,750 Mandays.	Most will benefit S.C./S.T. people.
4. OTHER TYPE OF SCHEME							
a) Drinking water supply.							
	8.90	0.25	0.60	0.04	20 Nos. of Re-sinking and 162 Repair of huts.	20 Nos. of Re-sinking and 162 Mandays.	Most will benefit the SC/ST.
b) Repair of Primary School Buildings :-							
	0.66	0.20	0.41	0.03	12 Nos. of repair Primary School.	5,998 Mandays.	All will benefit SC/ST
c) Construction of Huts for S/C & S/T :-							
	0.57	.44	0.09	0.03	22 Nos of huts.	3,677 Mandays.	
Total :-	2.13	0.90	1.11	0.10		11,813 Mandays.	
Grand Total :	18.87	11.46	6.46	0.94			

TARAKESWAR
N.R.E.P. (NORMAL)

184

(Rs. in lakhs)

Sl. No. Name of the Schema Nature of work. Physical Target. Total Estimated Cost. Mandays to be generated. R E M A R K S.

1. 2. 3. 4. 5. 6. 7.

I IRRIGATION, INFRASTRUCTURE & ALLIED SCHEME.

a) Re-excavation of Goi Earth Work 16 K.M. 1.76 6,340 Nos. Skilled 100 Semi Skilled 200 Ordinary 300 600

b) Construction of Culvert Construction of New Culvert & placement of Hume pipe. 6 Nos. 0.39 600 Nos.

c) Drainage Scheme

Earth Work 5 K.M. 0.40 3,336

II. ROAD SCHEME.

a) Construction of Kencha Road (Village Road)

Earth Work 20 K.M. 60 Nos. 2.07 16,650 Nos.

b) Improvement of Kar cha Road.

Earth Work 4 K.M. 16 Nos. 0.80 6,500 Nos.

c) Construction of Semi Metal Road

Earth Work & Consolidation of Brick Bats. 2 K.M. 1.20 4,000 0.72 for material cost.

5.55

Sl. No.	Name of the Scheme	Nature of work	Physical Target	Total Estimated Cost.	Mandays generated.	REMARKS.
1.	2.	3.	4.	5.	6.	7.
III.	<u>SOCIAL FORESTRY.</u>					
a)	Plantation of Saplings and its protection fencing with protection	Plantation & its protection	20 Hec.	1.70	10,000 Nos.	0.50 for purchase of saplings its production.
IV.	<u>OTHER SCHEMES.</u>					
a)	Sinking, Re-sinking and Repairing of the tube-wells for drinking purpose	Sinking, Re-sinking and Repairing.	110 Hec.	2.00	2,000 Nos.	
b)	Conversion of tube-wells.	Ordinary tube-wells to cylindrical tube-well.	10	0.50	500 Nos.	
c)	Repair and construction of S.C./S.T. Huts.	Construction of Huts.	20	0.40	1,000 Nos.	
d)	Repair Panchayat School Building.	Repairing	18	0.50	800 Nos.	
e)	Construction of Panchayat Ghar	New Construction	1	0.15	400 Nos.	
f)	Development of Play ground.	Earth Work.	1	0.05	416 Nos.	
g)	Establishment of child clinic.	New Construction	1	0.08	150 Nos.	
h)	Construction of Shed of at Road side for passengers.	-do-	1	0.22	250 Nos.	
		Total-		11.15		

Approx 50% of the total Mandays to be generated covered by SC/ST people.

- 41 -

HARIPAL
N.R.E.P. (Normal)

N.R.E.P. (Normal)											
Sl. No.	Item of works.	No. of Schemes spill over from previous year.	Requirement of funds		Employment likely to be generated.		Physical Mandays to be Target for New Scheme.		Rs in lakhs		
			Spill over works of New Wages previous year.		likely to be generated.		Target for New Scheme.				
			Wage	Non-wage	Wage	Non-Wage	Spill over works.	ST only.			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A. Social Forestry:											
a)	Plantation of trees.	21	15	1.32	1.60	2.00	1.50	11,000Nos.	16,666Nos.	90 ha.	SC-1,600 ST- 100
B. Minor Irrigation works.											
a)	Re-excavation of Goi.	40	75	0.90	0.04	1.35	0.15	7,500	11,250Nos.	75 K.M.	SC-1750 ST- 200
b)	Re-excavation of Tank.	15	75	1.80	0.09	0.80	0.09	7,500	7,500	15 Nos.	SC- 700 ST- 50
c)	Construction of Culvert.	20	20	0.18	1.20	0.18	4.20	1,500	1,500	20 Nos.	SC- 150 ST- 20
d)	Drainage Scheme.	10	15	0.36	0.01	0.48	0.04	3,000	4,000	20 Km.	SC- 400 ST- 50
e)											
e)	Verdy Bundh.			0.19	0.009			1,600	-	Nil	
a)	Verdy Bundh.			0.19	0.009	-	-	1,600	-	Nil	

- 41 -

		Rs. in lakhs									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
C. Road Schemes:											
a)	Construction of brick soling & Moorum road.	2	4	0.12	0.80	0.12	0.80	1,000	1,000	4 K.M.	SC-100 ST- 20
b)	Repair of road.	40/60	60/64	1.08	0.05	1.80	0.20	9,000	15,000	75 K.M.	SC-1500 ST- 150
D. Other Schemes:											
a)	Sinking & Pewsinking of Tubewells.	150	100	1.08	2.00	0.90	2.00	9,000	7,500	100 Nos.	SC- 750 ST- 75
b)	Repair & Construction of Huts for S.C./S.T.	50	60	0.18	0.60	0.24	1.20	1,500	2,000	60 Nos.	SC-200 ST- 40
c)	Repair of School Building.	30	20	0.36	1.50	0.36	1.00	3,000	3,000	20 Nos.	SC-300 ST- 30
TOTAL:				7.57	7.91	8.33	8.18	55,600	69,416		

S I N G U R

N.R.E.P (Normal).

(Rs. in lakhs)

Sl. No.	Name of the scheme	Brief description of the scheme	Physical target	Requirement of fund for 1988-89	Source of fund	Remarks
1	2	3	4	5	6	
1. Irrigation Scheme						
a)	Re-excavation of field channel, Gai & Pucca Drain	Earth work and construction	400 Acres Mandays 16,000	3.82	N.R.E.P	
b)	Re-excavation of Tank	Earth work	160 Acres Mandays=10,660	1.38	-do-	
c)	Re-excavation of Field Channel (S.C. & S.T.)	-do-	70 Acres Mandays 3,000	0.37	-do-	
d)	Re-excavation of Tank (S.C. & S.T.)	-do-	80 Acres Mandays 3,330	0.42	-do-	
Sub-Total :				6.00		
2. Road Scheme						
	Improvement of Road	Earth work and Moorum consolidation	Moorum Road 20 K.M. Mandays 13,330	4.00	-do-	
3. Social Forestry Scheme :						
a)	Plantation & Seedling	Plantation Protection, Watering etc	100 Acres Mandays 8542	2.55	-do-	

1	2	3	4	5	6	7
4. Other type of Scheme :						
a) Tube-Well	Sinking and Re-sinking	Sinking - 133 Re-sinking - 114 Mandays - 9756		2.70		N.R.E.P.
b) Huts (S.C. & S.T.)	Repair	85 nos. Mandays - 3000		0.85		-do-
c) Primary School	Repair	50 nos. Mandays - 2500		0.84		-do-
d) I.C.D.S. Centre	Construction of Building	51 nos. Mandays - 5100		1.53		-do-
e) I.C.D.S. Centre (S.C. & S.T.)	-do-	17 nos. Mandays - 1700		0.51		-do-
f) Panchayat Chair	-do-	4 nos. Mandays - 2660		0.80		-do-
		Sub Total		12.66		
	GRAND TOTAL	:		19.66		

serampur-Uttarpara
N.R.B.P. (Normal)

190

(Rs. in Lakhs)

Sl. NO.	Item of works (Schemes)	U N S	No of Schemes Spill over works from previous year.	New works	Requirement of funds				Employment Like to be generated.		New works
					Spill over works of previous year.	Wage Non-wage	Wage Non-wage	Spill over works.	Spill over works.		
2	2	3	4	5	6	7	8	9	10	11	

1. Social Forestry
(a) Area Covered

(n) Trees planted

B. DIRECTLY PRODUCTIVE
ECONOMIC ASSISTS :

1. Minor Irrigation works
including those relat-
ing to flood protecti-
on and drainage works :

i) Irrigation wells :

a) No. of wells

b) Area benefiting

ii) Irrigation Tanks :

a) No of Tanks

b) Area benefiting

iii) Filled channels ;

a) Length in MS.

b) Area benefiting

iv) Link drains/Inter-
mediate drains and
main drains.

8 Nos

0.48 Nos 0.32 4.000

8 No

0.66 0.04 5.500

NO

1.14 0.36

	1	2	3	4	5	6	7	8	9	10	11
								B/F	1.14	0.36	
V) Flood protection works											
vi) Anti water logging Works,											
2. Soil conservation and land reclamation.											
3. Construction of village tanks/ponds			No.		4 Nos			0.84			7,000
C. SOCIO ECONOMIC COMMUNITY WELFARE ASSETS :											
i) Provision of drinking water wells & other water sources.			No.		24 Nos			1.05	2.07		8,750
ii) Rural Roads			No		8 Nos			0.72	0.88		6,000
iii) School Buildings.			No.		8 Nos			0.48	0.72		4,000
iv) Development of house sites			No.								
v) construction of houses											
vi) Panchayat Ghars											
vii) Khila Mandals											
viii) Const of buildings.											
ix) Const of sanitary latrines.											
x) Misc. Works of other than buildings (to be specified)											
										4.03	
								4.23			

Including value of foodgrains. The value of foodgrains will be calculated at the rate at which foodgrains are supplied to workers engaged under the programmes.

ANNUAL PLAN OF WORKS (INCLUDING SC/ST PROPOSED TO BE TAKEN UP UNDER NATIONAL RURAL EMPLOYMENT PROGRAMME DURING THE YEAR 1982-83) DIST. MOOHLY NAME DEPT. RANGUNYAT SAMITY JANGIPARA.

Item of work.	Number of scheme. New work	Resources required (Rs. in lakhs)		Quantity/value of foodgrains. New works.	Total Employment 3 to 4 like to be (Rs. in lakh) (Lakh Mandays)		Total
		Materials cost. New work.	Wages Costs Overwork. New work.		(5)	(7)	(8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Social forestry.							
(a) Area covered in (Hec.)	10 Nos. (area covered 6 Hec.)						
	20 Nos.	0.244	0.525	5 M.T./0.55	0.844	0.05	0.05
(b) Nos. of trees planted (Nos.)	5000 Nos.	0.600	0.525	5 M.T./0.075	1.200	0.05	0.05
2. Const. of Villages tanks 17 Nos. etc. (Nos.)	No of tank 17	0.0700	1.1550	11 M.T./0.1650	1.3900	0.1100	0.1100
3. Minor Irrig. works including those relating to flood protection, drainage and anti-water logging.							
(a) Irrigation wells (Nos.)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
(b) Field Channels (Nos.)	24 Nos.	.1920	3.1920	30.4 MT/0.45603	3.0400	0.3040	0.3040
(c) Intermediate & main draining (Nos.)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
(d) Flood protection works (Nos.)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
(e) Anti-water logging (Nos.)							
4. Soil conservation & Land reclamation (Hec.)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5. Provision of drinking water. 05 Nos. wells & water sources & Cattle gords etc. (Nos.)	05 Nos. (240 tube wells)	2.7400	0.9870	9.4MT/0.1410	3.8680	0.0940	0.0940

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6. Rural Rede (KMS).	113 Nos. (40 KMS)	2.0195	3.7002	35.1 MT/0.5206	7.0403	0.3524	0.3524
7. School buildings Nos.	37 Nos.	0.9164	0.3444	3.20 MT/0.4921	.3100	0.0320	0.320
8. Dispensary Buildings (Nos.)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9. Constrn. of Balwadi Buildings Panch.Ghars, Community Centre, Buildings for housing rural Banks Pijira poles, caushalles Community poultry & Piggery. houses, bathing & Washing plat- forms etc. (Nos.)	18 Nos.	1.0000	0.3150	3 MT/0.0450	1.4400	0.0300	0.0300
10. Development of house sites etc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11. Construction of Group Houses (Nos.)	25 Nos. (252 Nos Hts. for Sc/ST).	1.7150	0.0400	8 MT/0.1200	2.6750	0.800	0.0800
12. Other Misc. works (Nos.)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
TOTAL:	350 Nos.	10.3769	11.5036	110.32 MT/ 1.6548	23.6153	1.1032	1.1032

CHANDITALA-I

N.R.E.P. (Normal).

(Rs. in lakhs)

Sl.No.	Name of the Scheme.	Total estimated Cost.	Wage in case.	Material cost.	Contg. & supervisor.	Expected Mandays to be generated.	Remarks.
1.	<u>Social Forestry.</u> Planting of Trees and nursing up to 6 month. No. of Trees planted 4000 Nos. Area Benefited 40 Hectar.	1.80	0.85	0.85	0.09	7125	
2.	<u>Irrigation Scheme.</u> Re-occupation of drainage Cannel, Tank, Bheri Bandh etc.	2.70	1.89	0.67	0.13	15750	
3.	<u>Direct Benefit to S/C & S/T. people.</u> House site, Latrine, Tubewells Wells etc. + Road.	0.90	0.21	0.64	0.03	1781	
4.	<u>Rural Roads.</u> Improvement of village and culvert & buss shed.	1.60	0.75	0.80	0.05	6250	
5.	<u>Construction work & other works.</u> Sinking & Re-sinking of Tubewells, Panchayat Ghar House, Latrine etc.	1.10	0.22	0.82	0.05	1833	
6.	<u>Maintenance works.</u> Maintenance Assets created earlier under N.R.E.P.	0.90	0.40	0.46	0.04	3333	
TOTAL:		9.00	4.32	4.25	0.41	26099	

CHANDITALA-II BLOCK

N.R.E.P. (NORMAL)

Sl. No.	Item of works (Schemes) Programme/Works.	Units	No. of Schemes New works	Requirements of funds		Employment likely to be generated.
				New Works Wage	Non Wage	
1	2	3	4	5	6	7
A.	<u>Social Forestry</u>					
(a)	Area covers	13 Hec.	18	0.70	1.49	5896 Nos.
(b)	Trees planted	40000 Nos.				
B.	<u>Directly Productive Economic Assets:-</u>					
1.	<u>Minor Irrig. works:-</u>					
i)	Irrigation Tanks:-					
a)	No. of Tanks	3 Nos.	3	0.27	0.01	2271 Nos.
b)	Area benefited	2.5 Hec.				
ii)	Field Channels:-					
a)	Length in K.Ms.	3.5 K.Ms.	5	0.74	0.34	9290 Nos.
b)	Area benefited	13 Hec.				
iii)	Link Drains etc.	4.5 K.Ms.	7	0.29	0.01	2480 Nos.
iv)	Flood Protection works/Anti-water logging works.	21 Hec.	4	0.22	0.06	1370 Nos.
2.	Construction of Village Tanks/ Ponds.	4 Nos.	4	0.49	0.03	4145 Nos.

1	2	3	4	5	6	7
C. SOCIO ECONOMIC COMMUNITY WELFARE ASSET S:-						
i)Provision for Drinking water sources.	35 Nos.	35	0.52	0.79	2375 Nos.	
ii)Rural Roads	17 Nos.	35	1.04	2.23	8735 Nos.	
iii)Repairs of School Buildings.	7 Nos.	7	0.17	0.54	1480 Nos.	
iv)Construction of houses	17 Nos.	17	0.06	0.10	500 Nos.	
v)Panchayat Ghar	3 Nos.	3	0.03	0.15	250 Nos.	
vi)Construction of Sanitary Latrines.	25 Nos.	25	0.10	0.20	225 Nos.	
vii)Misc. Works:-						
Cons. of R.C.Culvert/H.P. Culverts/Community Pump houses etc.	21 Nos.	21	0.52	0.80	4460 Nos.	

PURSURAH

N.R.E.P. (NORMAL)

(Rs. in lakhs)

Physical Mandays created
Target.
(in Nos)

Sl. No.	Item No. & Name of the Scheme.	Nature of work.	Total estimated cost.	Wage Cost.	Contingency & Material Cost	Physical Mandays created Target. (in Nos)	Remarks
1.	2.	3.	4.	5.	6.	7.	8.
I. IRRIGATION SCHEME :-							
A.	Re-excavation of Canals with Earthwork. Small pipe lines.		0.96	0.76	0.20	7 Hec.	6,348
B.	Construction of Culvert for Small Irrigation	Earthwork and construction of work.	0.96	0.20	0.76	6 Hec.	1,690
		TOTAL :	1.93	0.96	0.96		8,038
II. ROAD SCHEME :-							
A.	Repair and maintenance of old Moorum Rd.	Earthwork & moorum Road.	0.39	0.12	0.26	6 KM (6 Nos.)	10010
B.	Construction of New Moorum Rd. with Culvert	-do-	0.82	0.16	0.65	3 KM. With 2 Nos Culvert	1,346
C.	Construction of Kuch Rd.	Earthwork.	0.73	0.65	0.08	5 KM (5 Nos)	3,416
D.	Maintenance of Katcha Rd.	-do-	0.08	0.08	0.004	8 KM(12 Nos)	696
		TOTAL :	2.03	1.01	1.01		8,468
III. SOCIAL FORESTRY :-							
A.	In Pry/High School.	Plantation and Protection	1.20	0.60	0.60	15 Hec.	5,000
B.	Road Sides.	-do-	0.80	0.40	0.40	12 Hec.	3,333
		TOTAL :	2.00	1.00	1.00		8,333

2.		3	4	5	6	7	8
IV. OTHER TYPE OF WORK :-							
A.	Sinking/Re-sinking of Tubewells	Repair & Re-sinking.	1.00	0.38	0.62	38 Nos.	3.154
B.	Sinking of New T-Well	Sinking.	0.20	0.08	0.13	8 Nos.	680
C.	Repair of Pry. School	Earthwork & Construction	0.32	0.20	0.12	8 Nos.	1,305
D.	-do-	-do-	0.08	0.08	0.03	2 Nos.	476
E.	Repair of Panchayat Office	-do-	0.18	1.10	0.08	3 Nos.	45252
F.	Construction of Urinals	-do-	0.10	0.08	0.08	8 Nos.	762
G.	Repair of Public Library	-do-	0.15	0.13	0.02	3 Nos.	1,238
TOTAL :			2.04	1.02	1.02		3,167
GRAND TOTAL :			8.00	4.00	4.00		34,252 Nos.

KHANAKUL - I

N.R.E.P. (Normal)

(Rs. in lakhs)

Item of work.	Number of Schemes.		Resources required (Rs. in lakhs).				Quantity/value of foodgrains		Total 4 to 9	Employment likely to be generated.		Total
	Spill over works from previous year.	New works.	Spill over works.	New works.	Cash spill over works.	Cash new works.	Spill over works.	New works.		Spill over works	New works.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1. Social Forestry												
a) Area covered (in ha.) -	-	-	-	1.71	-	1.53	-	-	3.25	-	12825 Nos.	12824 Nos.
b) Number of trees planted (Nos.) -	-	-	-	-	-	-	-	-	-	-	-	-
2. Construction of village tanks etc. (Nos.).												
-	-	-	-	-	-	-	-	-	-	-	-	-
3. Minor irrigation works including those relating to flood protection, drainage and anti-water logging.												
a) Irrigation Wells (Nos.).	-	-	-	-	-	-	-	-	-	-	-	-
b) Field channels (Nos.) -	8	-	-	0.21	-	1.77	-	-	1.38	-	9700 Nos.	9700 Nos.
c) Intermediate and main drains (Nos.) -	-	-	-	-	-	-	-	-	-	-	-	-
d) Flood protection works.	-	-	-	0.54	-	1.45	-	-	2.00	-	12129 Nos.	12129 Nos.
e) Anti-Water logging.	-	-	-	-	-	-	-	-	-	-	-	-
i) Bridge & Culvert.	1	-	-	0.08	-	0.06	-	-	0.15	-	550 Nos.	550 Nos.
ii) Repairing sluice gate.	1	-	-	0.04	-	0.05	-	-	0.09	-	450 Nos.	450 Nos.

		(Rs. in lakhs)										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
4. Soil conservation & Land reclamation(ha.) -	-	-	-	-	-	-	-	-	-	-	-	-
5. Provision of drinking water wells and water sources and cattle ponds etc. (Nos.) repairing & Re-sinking of Tubewells.	-	125	-	0.69	-	0.23	-	-	0.93	-	1980 Nos.	1980 Nos.
6. Rural Roads.	-	-	-	0.73	-	2.29	-	-	3.03	-	19108 Nos.	19108 Nos.
7. School Buildings.	-	18	-	0.18	-	0.15	-	-	0.34	-	1300 Nos.	1300 Nos.
8. Dispensary Buildings.	-	-	-	-	-	-	-	-	-	-	-	-
9. Construction of Brlwadi Buildings, Fenchayrt ghats, Community Centres etc.	-	-	-	-	-	-	-	-	-	-	-	-
i) Const. of Anganwadi Centres.	-	26	-	1.32	-	0.62	-	-	1.95	-	5200 Nos.	5200 Nos.
ii) Panchayat Ghats.	-	1	-	0.05	-	0.03	-	-	0.08	-	260 Nos.	260 Nos.
10. Development of just sites.	-	-	-	-	-	-	-	-	-	-	-	-
11. Const. of Group House.	-	-	-	-	-	-	-	-	-	-	-	-
12. Others Misc. Works.	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL:				5.60		7.62			13.23		52029 Nos.	52029 Nos.

Koanukul-II

N.R.E.P. (Normal)

(Rs. In lakhs)

Sl. No.	Item of works (Schemes) Programme/works.	Units.	No. of schemes spill over works from pre- vious year.	Requirement of Funds		New Works of Previous year.	Wage		Non-Wage Rs.	Wage		Non-Wage Rs.	Employment Likely to be generated Will New over works (nos)
				Rs.	Rs.		Rs.	Rs.		Rs.	Rs.		
1	2	3	4	5	6	7	8	9	10	11			
A. SOCIAL FORESTRY													
	(a) State covered b) Forest Planted	27.5 Jec 44000 Nos		62			1.05		1.69			8780 (ord.)	
B. DIRECTLY PRODUCTIVE													
ECONOMIC ASSETS:													
1. Minor Irrigation works including those relating to Flood protection drain- age, anti-water logging works.													
i) Irrigation wells;													
a) No. of wells													
b) Area benefitting													
ii) Irrigation tanks													
a) No. of Tanks													
b) Area benefitting													
ii) Irrigation Tanks													
a) No. of Tanks													
b) Area benefitting													
iii) Field Channels													
a) Length in Kms.													
b) Area benefitting													
		7 Kms 42 Hect.		22			0.91		0.01			7654 (ord.)	

G O G H A T - I
N.R.E.P. (Normal)

(Rs. in lakh)

Sl. No.	Name of the scheme	Brief description of the scheme	Physical Target	Requirement of fund for 1988-89.	Source of fund.	Remarks.
1	2	3	4	5	6	7
1.	Social Forestry					
a)	Transplantation of sapplings with arrangement of protection (23 schemes).	Transplantation watering other protection arrangement.	14000 Nos. Sapplings Mandays 5748 nos.	1.40		
		Sub Total :	14000 nos. Mandays 5748 nos.	1.40		
2.	Irrigation, Agriculture and Allied Schemes.				N.R.E.P.	
a)	Re-construction of village tanks. (3 schemes).	Earth work:	3 acres Area benefited 100 acres Mandays-2375 nos.	0.30		-do-
b)	Re-construction of Field Channels (7 schemes)	Earth work	6 K.M. Mandays 7933 nos.	1.00		
		Sub Total :	Mandays 10308 nos.	1.30		
3.	Road-Culvert-Bridge Schemes					
a)	Re-construction of Roads including culvert & wooden Bridge Scheme (32 schemes)	Earth/Moorum and Construction work	45 K.M. length Mandays 10600 nos.	2.57		-do-
b)	Re-construction of Roads (2 schemes)	Earth/Moorum work	2 K.M. length Mandays 359 nos.	0.10		-do-
		Sub Total :	Mandays 10959 nos.	2.67		

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- 59 -

1	2	3	4	5	6	7
4. Other Types of schemes						
a) Re-construction of Primary School Buildings (12 schemes)	Repair work	10 Pri. Schools Mandays 125 nos.	0.50	N.R.E.P.		
b) Sinking/Re-sinking of Tube-wells (32 schemes)	Sinking/ Re-sinking works	32 nos. Tube-wells population benefited 3200 nos. Mandays 975 nos.	0.60	-do-		Benefit for S.C. & S.T.
c) Sinking/Re-sinking of wells (17 schemes)	Sinking/ Re-sinking works.	17 nos. Tube-wells population benefited 1700 nos. Mandays 1225 nos.	0.51	-do-		
Sub Total :		Mandays 2325 nos.	1.62			
GRAND TOTAL :		Mandays 29,340 nos.	7.30			

Total Estimated cost	-	Rs. 7.00
a) Wage Cost	...	- Rs. 4.17
b) Material cost	...	- Rs. 2.48
c) Contingency	...	- Rs. 0.35

For S.C. & S.T. beneficiaries - Rs.0.71

- 59 -

ANNUAL PLAN OF WORKS (INCLUDING SC/ST WORKS) PROPOSED TO BE TAKEN UP UNDER NATIONAL RURAL EMPLOYMENT DURING THE 1988-89 UNDER GOGHAT-II PANCHAYAT SAMITY (FOR 9 GRAM PANCHAYAT Rs. 9,00,000/-) NAME OF THE PANCHAYAT SAMITY: GOGHAT-II KAMARPUKUR, DIST. MOOGHLY.

Item of work.	Number of Schemes		Re-sources required in lakhs.		Wages	Quality/value of food-grains	Total 5 to 7	Employment likely to be generated in lakh Mandays.		Remarks.
	New works Nos.	Rs.	New works	Rs.				New works	Nos.	
1. Social Forestry: a) Area covered in Hects. 20225 b) Number of trees to be planted.		83070/-	91240/-			1,74,910/-	8806			
2. Provision of drinking-water wells and water sources: a) Sinking Wells. 3 b) Sinking of cylinder tube wells. 84		11000/-	7350/-			18,350/-	600			
3. Rural Roads (Km.) Culverts. 32		45728/-	18430/-			64,150/-	2064			
4. School Building (Repair). 16		42700/-	164100/-			3,06,800/-	14965			
5. Panchayat Shor. 4		25200/-	16550/-			41,850/-	1450			
6. Re-excavation of tank. 49		48000/-	22350/-			70,350/-	2001			
7. Construction of huts. 30		50310/-	64360/-			1,14,770/-	5802			
8. Repair & Lunstruction of Anganwari Centre. 7		35198/-	28722/-			63,920/-	1945			
		28500/-	16500/-			45,000/-	1550			
TOTAL:		Rs. 470298/-	429702/-			9,00,000/-	39183		(Or 9.0 lakhs or 0039183 lakh).	

ANNUAL PLAN OF WORKS PROPOSED TO BE TAKEN UP
UNDER N.R.E.P. (NORMAL) DURING THE YEAR 1988-89.

ANNEXURE - 4

(Rs. in lakhs)

State - West Bengal

District - Hooghly

Sl. No.	Item of Works (Schemes) Programme/Works.	Units	No. of schemes Spill over works from previous year.	New works	Requirements of funds				Employment likely to be generated		
					Spill over works of previous year Wage* Non-wage	New Works	*Wage	Non wage	Spill over works	New works	
1	2	3	4	5	6	7	8	9	10	11	
A. Social Forestry :											
a)	Area covered - 285.47	Hect.	31	157	1.32	1.60	22.14	17.66	0.11	1.73	
b)	Trees planted - 1,13,000	Nos.									
c)	Saplings - 94,945	nos.									
B. Directly Productive Economic Assets.											
1. Minor Irrigation works including those relating to flood protection drainage, anti-water logging works.											
i) Irrigation wells :											
a)	No. of wells	Nos.	-	-	-	-	3.14	0.68	-	0.26	
b)	Area benefiting	Hect.									
ii)	Irrigation tanks :	Nos.	15	131	1.80	0.09	14.34	2.55	0.08	1.20	
a)	No. of tanks	Hect.									
b)	Area benefiting - 178										
iii)	Field Channels :	KMS	10	96	0.36	0.02	19.23	3.19	0.03	1.12	
a)	Length in KMS	Hect.									
b)	Area benefiting - 215										
iv)	Link drains/Inter- mediate drains and main drains.	KMS	40	95	0.90	0.05	6.89	0.68	0.08	0.57	

1	2	3	4	5	6	7	8	9	10	11	
	v) Flood protection works.	123	123 Hect.	4	31	0.19	0.01	4.64	0.80	0.02	0.01
	vi) Anti-water logging works.		Hect.	-	-	-	-	-	-	-	-
2.	Soil Conservation and Land reclamation.		Hect.	-	-	-	-	-	-	-	-
3.	Construction of village tanks/ponds.		Nos.	-	-	-	-	-	-	-	-
C. SOCIO ECONOMIC COMMUNITY WELFARE ASSETS :											
	i) Provision of drinking water wells & other water sources.	100	Nos.	150	100 Nos.	1.08	2.00	9.98	22.73	0.09	0.01
	ii) Rural Roads	306	Kms	60	386	2.10	1.65	28.28	21.68	0.10	2.31
	iii) School Buildings	39	Nos.	30	268	0.36	1.50	4.03	6.19	0.03	0.01
	iv) Development of Bridge/Bamboo bridge.		Nos.	-	36	-	-	0.39	1.08	-	0.01
	v) Construction of Culvert		Nos.	20	30	0.18	1.20	0.58	2.13	0.03	0.01
	vi) Panchayat ghars		Nos.	-	21	-	-	1.88	2.00	-	0.01
	vii) Work for S.C. & S.T.		Nos.	50	204	0.10	0.60	3.17	4.61	0.02	0.01
	viii) Const. of buildings		Nos.	-	-	-	-	-	-	-	-
	ix) Const. of Sanitary Latrines		Nos.	-	-	-	-	-	-	-	-
	x) Misc. works of other than buildings (to be specified)		Nos.	-	1070	-	-	6.32	8.25	-	0.01

*Including value of foodgrains. The value of foodgrains will be calculated at the rate at which foodgrains are supplied to workers engaged under programmes.

63
- 38 -

National Rural Employment Programme (Big)

SL No. of Scheme Brief description of the scheme Physical Target of Mandays to be generated in Lakhs (in lakhs of Rupees) Requirement of fund for 1988-89 (in lakhs of Rupees) Source of funding

1	2	3	4	5	6
1.	Social Forestry	Afforestation scheme	0.625	15.00	NREP
2.	Scheme for SC S.C. & S.T.	Roads, Irrigation works etc.	0.313	7.50	"
3.	Rural Link Roads	Improvements of roads, Earthwork, Boulder & masonry, consolidation, premixed carpet etc.	0.521	12.50	"
4.	Minor Irrigation.	Re-excavation of Canals, earthwork in filed channels, repair of bunds, protection works for river.	0.396	9.50	"
5.	Primary schools	Building works	0.271	6.50	"
6.	Misc & others	Sinking, Re-sinking of wells, repairs, Play grounds, tank excavation, etc	0.333	8.00	"
			<u>2.459</u>	<u>59.00</u>	

- 38 - 63

210

Chapter-VIII
0.1 Handloom Weavers Co-op. Societies
Highly.

(Rs. in lakhs)

Sl. No.	Name of the Sub-Divn.	Name of the Block	Name of the schemes							Common workshop & cum work shed.
			Department Working Capital	Outlay State share loan participation	Share capital loan	Managerial Asstt.	Improved appli-ances	House supply of looms to loomless weavers.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
1.	Serampore	Chanditala-I	0.50(1)	0.25(1)	0.135 (100 weavers)	0.054 (1 unit)	0.10(2)	0.40 (10 weavers)		
2.	-do-	Chanditala-II	0.50(1)	0.25(1)	0.135 (100 weavers)	0.054 (1 unit)	0.10(2)	0.24 (6 weavers)		
3.	-do-	Jangipara	0.50(1)	0.25(1)	0.135 (100 weavers)	0.054 (1)	0.11(2)	0.16 (4 ")		
4.	-do-	Serampur-Uttarpara	-	-	0.10 (74 weavers)	0.03 (1)	0.02(1)			
5.	Chandernagore	Singur	0.50(1)	0.25(1)	0.135 (100 weavers)	0.054(1)	0.02(1)	4.00(1)		
6.	-do-	Haripal			0.20 (140 weavers)	0.03(1)	0.10(2)	0.16 (4 weavers)		
7.	-do-	Tarakeswar	0.50(1)	0.25(1)	0.135 (100 weavers)	0.054(1)	0.05(1)			
8.	Chinsurah(Sadar)	Chinsurah-Mogra						0.16 (4 weavers)		
9.	-do-	Dhaniakhali	0.50(1)	0.25(1)	0.135(100 weavers)	0.054(1)	0.10(2)			
10.	-do-	Delegarh	0.50(1)	0.25(1)	0.135 (100 weavers)	0.054(1)	0.05(1)	0.16 (4 ")		
11.	-do-	Pandua	-	-	0.20 (148 weavers)		0.03(1)	0.16 (4 weavers)		
12.	-do-	Polba	-	-						
13.	Arambagh	Pursurah	-	-	-		0.02(1)			

	2	3	4	5	6	7	8	9	10.
15.	-do-	Goghat-I	0.50(1)	0.25(1)	0.135 (100 weavers)	0.054(1)	0.03 (1)		
	-do-	Khanakul-I	0.50(1)	0.25(1)	0.05 (100 weavers)	0.004(2)	0.05(1)		0.20 (7 weavers)
16.	-do-	Khanakul-II							
17.	-do-	Goghat-I							
18.	-do-	Goghat-II	0.50(1)	0.25(1)	0.135 (100 weavers)	0.004(2)	0.05(1)		0.16 (4 weavers)
19.	Chandernagore Municipality Corporation.						0.02(1)		
			5.00(10)	2.50(10)	1.85(1370 Weavers)	0.66(14)	0.35(20)	4.00(1)	1.00 (47 units)

		R E M A R K S					
Sl. No.	Interest Subsidy	Medical facilities to weavers	Provident Fund	Bank finance		Special Component (17)	(18)
				NADARD (14)	Commercial Bank (15)		
(11)		(12)	(13)	(14)	(15)	(16)	
1.	0.06(3)	0.009 (12 weavers)	0.03 (33 weavers)	2.00(2)	1.00(1)		
2.	0.15(9)	0.0135 (10 weavers)	0.30 (334 weavers)	8.00(8)	2.00(1)	2.00(1)	(A) Figures within () denotes the units
3.	0.15(8)	0.0135 (10 weavers)	0.34 (378 weavers)	8.00(6)	2.00(2)		(D) 1 unit = One Society
4.	0.015(2)	0.0045 (6 weavers)	0.05 (55 weavers)	0.50(1)	2.00(1)		(C) Unit as noted under col.6,10,12,13 denotes the No. of weavers
5.	0.015(1)	0.0045 (6 weavers)	0.02 (22 weavers)	0.50(1)		2.00(1)	
6.	0.19(4)	0.0135 (10 weavers)	0.25 (278 weavers)	4.00(2)	7.00(2)		
7.	0.015(1)	0.0045 (6 weavers)	0.05 (55 weavers)	0.50(1)			Fund available from :
8.	0.06(1)	0.0045 (6 weavers)	0.04 (44 weavers)	3.00(1)			a) Departmental Budget to the Dist. Plan (State Plan)=20.74 lakhs.
							b) STANDARD Rs.=77.00 lakhs
9.	0.00(5)	2.022 (29 weavers)	0.76 (845 weavers)	36.00(4)	2.00(1)		c) Commercial Bank Rs. 23.00 lakhs
10.	0.095(6)	0.009 (12 weavers)	0.10 (112 weavers)	4.00(5)	2.00(1)	2.00(1)	d) I.R.D.P. Rs.10.00 lakhs.
11.	0.10(3)	0.0045 (6 weavers)	0.04 (944 weavers)	2.00(2)	2.00(1)		e) Spl. component plan Rs.5.00 lakhs

(A) Figures within () denotes the units

(D) 1 unit = One Society

(C) Unit as noted under col.6,10,12,13 denotes the No. of weavers

Fund available from :

- a) Departmental Budget to the Dist. Plan (State Plan)=20.74 lakhs
- b) NADARD Rs.=77.00 lakhs
- c) Commercial Bank Rs. 23.00 lakhs
- d) I.R.D.P. Rs.10.00 lakhs.
- e) Spl. component plan Rs.5.00 lakhs

- 4 -

11	12	13	14	15	16	17	18
13. 0.015(1)	0.0045 (6 weavers)	0.02 / (22 weavers)	1.00(1)	2.00(1)			
14. 0.03(1)	0.0045 (6 weavers)	0.01(11 weavers)	1.00(1)				
15. 0.015(3)	0.009 (12 weavers)	0.10 (112 weavers)	3.00(2)	3.00(1)			
16. ---							
17. ---							
18. 0.03(1)	0.0045 (6 weavers)	0.01 (11 weavers)	1.00(1)	2.00(1)			
19. 0.01(1)	0.0045 (6 weavers)		0.50(1)				
1.75(50)	0.13 (174 weavers)	2.12 (2356 weavers)	77.00(39)	23.00(11)	10.00(5)	5.00(1)	

- 4 -

- 5 -

Scheme	Dist. Hooghly	Anticipated flow of fund for 00-09 (Rs. in lakhs)
1. State participation in share capital of Pry. W.C.S. Ltd.,	Hooghly	2.50
2. Managerial Assistance		0.66
3. Relief on Interest charges on working capital loan		1.75
4. Working capital loan		5.00
5. Share capital loan		1.05
6.(a) Common workshed-cum-warehouse for Pry. W.C.S. (loomless)		2.50
(b) Supply of looms to loomless weavers		1.50
7. Supply of Impv. appl.		0.05
8. Construction of House-cum workshed for weavers		1.00
9. Extension of Medical facilities to weavers		0.13
10. Introduction of provident Fund/Thrift Fund scheme for Handloom weavers		2.12
Total :		20.74

8.2(a) HOOGLHY(NORTH)(O & M) DIVISION.TENTATIVE WORK PROGRAMME FOR 1988-89SOURCE OF FUND: WESEB PLAN BUDGET

Sl. No.	Description.	Unit	Tentative programme for 1988-89	Cost (Rs. in lakhs)
<u>A.(i) NEW WORKS (LINES)</u>				
1.	33 k.w. OH Line	K.M.	20	18.00
2.	11 k.w. OH Line	,,	10	5.00
3.	L & MV OH Line	,,	18	11.00
4.	Street Light	,,	5	0.50
<u>A.(ii) NEW WORKS (S/S)</u>				
1.	33/11 k.m. S/S	-	-	-
2.	11/0.4 k.m. S/S	KVA	2000 20 nos.	15.00
<u>B. AUGMENTATION WORKS</u>				
1.	33/11 k.m. S/S	MVA	15(3 nos.)	45.00
2.	11/04 k.m. S/S	KVA	500(12 nos.)	3.00
<u>C. UPGRADING OF CONDUCTOR</u> <u>size</u>				
1.	33 k.w. Lines	K.M.	10	6.00
2.	11 k.w. Lines	-	-	-
3.	L & MV Lines	,,	6	1.50
<u>D. CIVIL WORKS</u>				
		-	L.S.	10.00
<u>E. REVITALISATION</u>				
		↓	NIL	
<u>F. SERVICE CONN.</u>				
		NO	4000	30.00
<u>G. H.V. BULK</u>				
		NO	14	21.00
<u>H. LOCK DEEP</u>				
		NO	1500	* 9.00
				175.00

* Cost amounting to Rs.7.50 lakhs for internal and external wiring will be borne by Zilla Parishad. Rs.1.50 lakhs for OH lines with poling to be borne for SEB.

217

- 8 -

8.2(c) HOWRAH CONSTN.(D) DIVISION

HOOGHLY DISTRICT:

Sl.No.	Brief description of the scheme.	Physical Target	Requirement of fund for 1988-89 (in lakh)	Source of funding.	Remarks:
1	2	3	4	5	6
1.	Electrification of Kousa.	100	130.00	Deptt. Plan Outlay.	Funds are received from a) R.E. Corporation, b) WABARD c) The participating Banks
2.	Electrification of agricultural pumps.	950	142.00	- do -	
3.	Construction of 33 KV Sub-stn. of line under S.T.Schemes.	4 x 3 MVA 2 x 5 MVA 33KV O.H. line ~ 40 K.M.	100.00	- do -	a) R.E. Corporation b) State Plan Fund.
			372.00		

- 8 -

8.3 - SINGUR-HARIPAL RURAL ELECTRIC CO-OPERATIVE SOCIETY LTD.

Sl.No.	Quantity.	Amount in Lacs.
1) New Village Electrification	9 Nos.	Rs. 3.40
2) 11 K.V. Line i) 3 Phase	10 K.M.	Rs. 4.65
3) L.T.Line: i) 3 Phase	10 ,,	Rs. 5.64
ii) 1 Phase	15 ,,	Rs. 3.02
iii) 3 Phase (Pump)	7 ,,	
4) Sub-Stations: i) 100 KVA	2 Nos.	Rs. 0.97
ii) 63 ,,	2 ,,	Rs. 0.60
iii) 25 ,,	15 ,,	Rs. 2.91
5) New Connections:	900 Nos.	Rs. 3.17
i) Domestic	250 ,,	Rs. 0.88
ii) Commercial	25 ,,	Rs. 0.24
iii) Industrial	30 ,,	Rs. 2.99
iv) S.T.W.		Rs. 29.47

10.4 - EMPLOYMENT

Sl. No.	Name of Scheme.	Brief description of the scheme.	Physical target.	Requirement of fund for 1988-89.	Sources of funding Deptt. Plan outlay.	Other Source.	Remarks.
1.	SESRU	Self-Employment Scheme for the Registered unemployed in West Bengal for encouraging the unemployed youths in self Employment.	*2530	506 Lakhs	126-50 Lakhs	379-50 Lakhs	*Including 50 for FY (as per) not involved 2.10 Lakhs as per 200 for 80 (as per) not involved 3.40 Lakhs.
2.	Opening of one EMI (Employment Market Information Unit attached to IES Arambagh under SCP.	Collection and analysis of information/statistics on employment & unemployment market in the Sub-Division and preparation of reports for using in man power planning.	1 No. of Unit.	0.25 "	0.25 "		
3.	Special Cell for women registrants attached to DEH Serampur under normal plan.	To deal with the/specially women registrants and help solve their problems relating to enemployment.	1 No. of Unit.	0.40 "	0.40 "		
4.	Opening of one BI & AB (Employment Information & Assistance Bureau) attached to the office of BDO, Khanakul-II in Arambagh Sub-Division under SCP.	Rendering assistance, relating to employment to the rural population in the block area.	1 No. of Unit.	0.15 "	0.15 "		
TOTAL:-					506.86 Lakhs	127.30 Lakhs	379.50 Lakhs.

Forulation of the Listric Plan of Hooghly District for the year 1988-89 through D.I.C. Hooghly
(of chere to be projected in the district plan for which district allocation has been communicated)
List -I (Rupees in lacs)

SL No.	Name of scheme	Brief description of the scheme.	Physical Requirement target.	Requirement of fund 1988-89	Dept plan outlay.	S O U R C E S Funding					
						Dist plan	INDP	NRFP	RIEGZ	others.	sources.

4 5 6 7 8 9 10 11 12

3

(a) Training Scheme
Entrepreneurship
Development
Programme.

To motivate and impart training both theoretical and in-plant to young educated youths for making themselves capable of undertaking industrial ventures with the assurance of follow up assistance from all the promotional agencies functioning. Duration of training being 3 months.

45

.34

0.34

(b) Special training programme for women, physically handicapped, S.C. & S.T.

Similar training in potential trades with the objective of re-habilitating the ex-trainees by ensuring assistance for their self employment ventures.

45

.34

0.34

Handicrafts scheme
2.(a) rebate on
Handicrafts

For popularising Handicraft products rebate on sales of handicrafts items are required to be offered from time to time as a measure of sale promotion is alleigable units.

10

.25

0.25

1 2

(b) Advanced training for artisans.

With a view to increasing the sale of items produced by traditional artisans, modernisation both in design and technique may be brought about, if suitable artisans are trained in this direction, e.g., leather training from CIL, Brass I. Utensils from Moradabad, scale from Burdwan etc.

New- 1 .15 .15
Existing-5 .3 .30

3. Industrial Co-operative societies

To organise formation of new Industrial co-operatives ventures & re-vitalise the moribund units with further funding in suitable cases.

4. National Projects ;

Solar Energy Equipment

36 .24 .24
equipmental .24 .24

Popularises Solar Energy equipment for diversion to alternative sources of energy.

5.(a) D.I.C. Establishment

7.6 7.0

For maintaining the establishment cost of D.I.C. Hooghly

6(a) D.I.C. Building

2.50 2.50

For purchase of a portion of building under construction of Chinsurah Municipality.

7. B.S.A.I. Loan

18 Nos .90 .90

Specially for those units which can not be covered by bank/Inst.Finance/I.R.D.F.

B.2.01acs
already recovered and placed with the P.W.D. to be recovered & replaced by Municipal authorities.

- 14 -

LIST- II

District Plan for 1988-89 of the District Industries Centre, Hoggly concerning the schemes which have no specific district-level departmental allocation but are normally implemented by the D.I.C. with the help of funds allotted for the State level schemes from time to time.

Sl. No.	Name of scheme	Brief description of the scheme	Physical target.	Requirement of fund for 1988-89 (Rs. in Lakhs)	Source of funding			Expected Deptt. plan outlay.	District plan.	Other sources if any.	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12
1. Loan under Margin Money 10% a) State-40 a) 28.00 A.E.I. encouraging loans to SSI entrepreneurs under A.E.P.											
				60				a) 2.80		a) Bank-22.40 Own - 2.80 b) Bank 8.00 Own - 1.00 c) Central - 1.00 at Govt. fund.	
2. National Project As alternative source of energy b) Own -200 Establishment and ranure for Bio-Gas fields. (Estimated) 500 units.											
								a) Bank finance subsidy-6.00 b) Own Subsidy-4.00 10.00		a) Bank 200 Nos-12.00 b) Own 200 Nos. 8.00 20.00	
3. Self employment programme.											
			260	520.00						a) Bank Finance- 390.00 b) Subsidy 120.00 Taking a subsid.	

- 14 -

12
11
10
9
8
7
6
5
4
3
2
1

1. Industrial
Estate
a) 100 estates 20 (Twenty) sheds 40 (forty) 40.00
one each at 1000 Sq. ft. per
Chinsurah- enclosure re-
Mogra Chan- quiring 10
Citahla.-II acres of land
Block. in each of the
estates for
housing of
SSI Units.

Bank -24.00 Financial Int.
@ 6% i.e. 24
lakhs Depttl.
outlay to
WBIC @40% i.e
16lakhs.

16.00

- 15 -

10.00

4(b) Area Develop- 40 Plots of 4 40 Plots 10.00
ment Programme
For S.S.I Units
in urban areas

40 Plots of 4
Kathas each b.cs.
8 acres for building
over the lands to the
entrepreneurs for
building their own
shed after building
the common.

5. Construction of
Rural trades
for C.& V.I. & I
small S.S.I. Units
With a view to
assisting the artisans
in creating indus- 2
tries in rural
areas trade sheds
under panchayat
schemes will be
built to manufactu-
re store and self
of the products. One
each proposed at Jirat
and Champadange.

2.00

2.00

3.00

6. Subsidy on Gen.set Special subsidy on captive
power Generating sets. 6 3.00

- 16 -

1	2	3	4	5	6	7	8	9	10	11	12
		%									
7. Incentive to new and existing units.	Incentives in the form of subsidies are granted to industrial units for encouraging growth. substance of SSI and Cottage units (other than (en. sets)			a) state : 40.00 b) Central : 10.00				a) State-40.00		Central-	
8. Establishment of new units	1200 Nos			693.00				83.80		599.	

- 16 -

FORMULATION OF THE DISTRICT PLAN
OF HOOGHLY DISTRICT FOR THE YEAR
1988-89 THROUGH DIG. HOOGHLY.

- 17 -

D. I. C

List-I

Name of the Block : SAHARSAH

Schemes to be projected in the district plan for which
District Allocation has been communicated.
(Rupees-in-lakhs)

Sl No.	Scheme	Physical Target	Requirement of fund.	Dept. plan outlay.
1	EDP	3	.0225	.0225
2	Special Training for women	2	.015	.015
3.	National Project	2	.01 00	.0100
4.	Solar energy equipments	1	.0500	.0500
5.	B.S.A.I. loan			
6.	Khadi & Village Industries.			
7.	(a) Rebate on sale of Cotton, Khadi & Silk	Nil	.0400	.0400
	(b) Trg. programme for Khadi entrepreneur	4		

(1)

BL. L. GARR11
4411

3)2-2

a) 1-4C.

$S - (a)$
 (b)
 $C - (a)$
 (b)

5

3) Subsidy (other than Con-set)

subsidy on gun set.

Industrial Estate

Large Dev. Probab. e.

Construction of Rural

Trade shed.

New Units to be set-up

55

D.I.C.

- 19 -

LIST-INAME OF THE BLOCK CHINSURAH-MOCHA

Scheme to be projected in the district plan for which
District Allocation has been communicated.
(Rupees-in Lakhs)

FORMULATION OF THE DISTRICT PLAN
OF HOOGHLY DISTRICT FOR THE
YEAR 1988-89 THROUGH D.I.C. HOOGHLY.

Sl. No.	Scheme.	Physical Target	Requirement of fund.	Dept. Plan Outlay.
1	2	3	4	5
1(a)	B.D.P.	2	.015	.015
(b)	Special Training for Women	2	.015	.015
2.	Handicraft Scheme			
a)	Rebate on Handi craft products.	2	.05	.05
b)	Advance Training for artisans	-	-	-
3.	Industrial Co-operatives.	New 1 Existing-	.1500	.1500
4.	National Project	2	.0300	.0300
	Solar energy equipments	1	.0500	.0500
5.	B.S.A.I. Loan			
6.	Dist.service-cum-Marketing out let	1	.1000	.1000
7.	Khadi and Village Industries			
a)	Rebate on sale of Cotton, Khadi & silk	2	.7500	.7500
b)	Trg. Programme for Khadi entrepreneurs.	4	.0400	.0400

- 20 -

CHIPSURAH-10644

D.I.C.1988-89
LIST-II

District plan for 1988-89 of the District Industries Centre, Hooghly concerning the schemes which have no specific district level departmental allocation but are normally implemented by D.I.C. with the help of funds allotted from the state level scheme from time to time.

Sl. No.	Name of scheme	Brief description of the scheme.	Physical target	requirement of fund for 1988-89 (Rs. in lakh)	Source of Funding I.D.R. M.S.F. NREG	Expected Deptt. plan outlay	Dist- rict plan	Other Remarks sources if any.			
1	2	3	4	5	6	7	8	9	10	11	12
1.	A.E.P.	a) State-3 b) Central-1	a) 2.10 b) .50	a) .21 b) .05							a) Bank 1.68 b) Cwn. 21 a) - Bank -.40 b) Cwn. -.05
2.	BIC-GAS	50									
3.	Subsidy-Gen-set	2	1.00	1.00							
4)	Subsidy (other than Gen set)	s-3 C-Nil	a) 3.00 b) -	a) 3.00 b) -							
5)	INDUSTRIAL ESTATE	1 (one Estate).	20.00	8.00							12.00
6.	Arva Dev. Programme.	-	-								
7.	Construction of Rural Trade shed	-	-								
8.	New Units to be set up.	100	-								

a) Bank 1.68
b) Cwn. 21
a) - Bank -.40
b) Cwn -. 05

- 21 -

name of block : Pandua

List -I
D.I.C.

FORMULATION OF THE DISTRICT
PLAN OF HOOGHLY DISTRICT FOR
THE YEAR 1988-89 THROUGH DIC
HOOGHLY.

Scheme to be projected in the District Plan for
which district Allocation has been communicated
(Rupees-In Lakhs)

Sl. No	Scheme	Physical Target	Requirement of fund	Dept. Plan Outlay
1	2	3	4	5
1(a)	<u>EDP</u>	2	.015	.015
(b)	Special Training for women	2	.015	.015
2.				
3.	<u>Industrial Co-operative.</u>	Nil		
	New	1	.0600	.0600
	Existing			
4.	<u>National Project.</u>	2	.0100	.0100
	Solar energy equipments	1	.0500	.0500
5.	<u>B.S.A.I. loan</u>			
6.				
7.	<u>Khadi and Village Industries</u>			
(a)	Rebate on sale of Cotton, Khadi & Silk	Nil	-	-
(b)	Trg. Programme for Khadi enter-preneur	4	.0400	.0400

- 21 -

231

NAME OF BLOCK POISA DADPUR.

FORMULATION OF THE DISTRICT
PLAN OF HOOGHLY DISTRICT FOR
THE YEAR 1988-89 THROUGH
DIC HOOGHLY

Schemes to be projected in the District plan
for which District Allocation has been communicated.

(Rupees in lakhs) Dept. Plan outlay List Plan.

SL. No.	Scheme	Physical Target	Requirement of fund.	Dept. Plan outlay	List Plan.
1	(a) EDP	2	.015	.015	
	(b) Special Training for women	2	.015	.015	
2.	Handicrafts Schemes				
(a)	Rebate on handicrafts products	1	.0250	.0250	
(b)	Advanced Training for artisans	-	-	-	
3.	National Programme				
4.	Solar energy equipments	2	.0100	.0100	
		1	.0500	.0500	
5.	B.S.A.I. Loan				
6.	Khadi and Village Industries				
7.	(a) Rebate on sale of Cotton	NIL	+	-	
	Khadi & silk				
(b)	Prog. Programme for entrepreneurs	4	.0400	.0400	

NAME OF BLOCK DEANIKHALLI

Schemes to be projected in the district plan for which District Allocation has been communicated.
(Rupees-in Lakhs)

FORMULATION OF THE DISTRICT
PLAN OF HOOGHLY DISTRICT FOR
THE YEAR 1988-89 THROUGH DIC
HOOGHLY.

SL.NO.	Scheme	Physical Target	Requirement of Fund	Dept. Plan outlay.
1. (a)	EDP	3	.0225	.0225
2. (b)	Special Training for women	2	.015	.015
3.				
4.	National Project.	2	.0100	.0100
	Solar energy equipments		.0500	.0500
5.	B.S.A.I. Loan.	1		
6.	Khadi and village Industries.			
7. a)	Rebate on sale of Cotton Khadi & Silk	Nil		
	Entrepreneur	6		
(b)	Trg. Programme for Khadi & Entrepreneur			
			.0600	.0600

- 26 -

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<u>dhaniakhali.</u>										
1.	A.E.2.	a)8-2 b)1	a)1.40 b) .00	a).14	-	-	-	-	-	S-(a)1.1 (b) .1 C-(a) . (b) .
2.	ETG-GAS	40	-	-	-	-	-	-	-	-
3.	Subsidy on gen- set	NIL	-	-	-	-	-	-	-	C-1.
4.	<u>SUBSIDY.</u> (Other than Gen- Set)	H-2 C-2	2.00 1.00	2.00 -	-	-	-	-	-	C-1.
5.	Industrial Estate	-	-	-	-	-	-	-	-	-
6.	Areas Development Programme.	-	-	-	-	-	-	-	-	-
7.	Construction of Rural Trade Shed	-	-	-	-	-	-	-	-	-
8.	New units to be set up	65	-	-	-	-	-	-	-	-

- 26 -

NAME OF BLOCK TARAKESWAR.

LIST-I

- 27 -

FORMULATION OF THE DISTRICT
PLAN OF HOGGHLY DISTRICT FOR
THE YEAR 1988-89 THROUGH DIC
HOGGHLY.

Scheme to be projected in the district plan for which

District allocation has been communicated.

(Rupees in lakhs)

Requirement of fund Dept Plan outlay.

5

Physical Target

4

3

2

1

0

0

0

0

0

0

0

0

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- 27 -

NAME OF BLOCK THAKRESWAR.

- 28 -

D.I.C.

LIST-II

District plan for 1988-89 of the District Industries Centre, Hooghly concerning the schemes which have no specific district level departmental allocation but are normally implemented by the D.I.C with the help of funds allotted from the State level schemes from time to time.

Sl No.	Name of scheme	Brief description of the scheme.	Physical target	Requirement of fund for 1988-89 (Rs. in lakhs)	Source of funding	Expected Dist. plan out lay.	Other sources if any.	Remarks			
1	2	3	4	5	6	7	8	9	10	11	12
1.	432	a) s-2 b) c-1	a) 1.40 b) .05	a).14 b).05							
2.	Bio-Gas	20	-	-							
3.	Subsidy on Gen-set		-	-							
4.	Subsidy (other Gen-set)	a) s-2 b) c-1	a) 2.00 b) .00	a) 2.00 b) -							
5.	Industrial Estate	-	-	-							
6.	Area Dev. Programme	-	-	-							
7.	Construction of Rural Trade shed.	1(one)	1.00	1.00							
8.	New units to be set up	60	-	-							

- 28 -

- 29 -
LIST-I

NAME OF BLOCK SINGUR

FORMULATION OF THE DISTRICT
PLAN OF HOOGHLY DISTRICT FOR
THE YEAR 1988-89 THROUGH DIC
HOO HLY.

Scheme to be projected in the district plan for which
District allocation has been communicated.
(Rupees in lakhs.)

SL. NO.	Scheme	Physical Target	Requirement of Fund	Dept Plan outlay.
1	EDF	2	.015	.015
2	(b) Special Training for women	2	.015	.015
2.	Handicrafts Schemes			
(a)	Rebate on Handicrafts Products	1	.0250	.0250
(b)	Advanced Training for artisans	4	.0400	.0400
3.	Industrial Co-operatives			
	New	Nil	-	-
	Existing	Nil	-	-
4.	National Project			
	Solar energy	2	.0300	.0300
	B.S.A.I. Loan	1	.0500	.0500
5.	B.S.A.I. Loan			
6.	Khadi & Village Industries.			
(a)	Rebate on sale of Cotton & Khadi & Silk	Nil	.0400	.0400
(b)	Trg. programme for Khadi entrepreneurs	4	.0400	.0400

<u>D.I.C.</u>											
<u>LIST-II</u>											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>SINGUR</u>											
1)	L.E.Ø.	a)s-2 b)C-1	a).14 b).50	a).14 b).05	-	-	-	-	-	-	-
2)	BIO-G&S	30	-	-	-	-	-	-	-	-	-
3)	Subsidy on Gen-set	-	-	-	-	-	-	-	-	-	-
4)	Subsidy (other than Gen-set)	a)s-3 b)C-MTL	a)3.00 b)-	a)3.00 b)-	-	-	-	-	a) b)	-	-
5)	Industrial Estate	-	-	-	-	-	-	-	-	-	-
6)	Area Dev. Programme.	20 Plots	5.00	5.00	-	-	-	-	-	-	-
7)	Construction of Rural Trade shed.	-	-	-	-	-	-	-	-	-	-
8)	New units to be set up	100	-	-	-	-	-	-	-	-	-

LIST-I

NAME OF BLOCK HARIPAL

FORMULATION OF THE DISTRICT
PLAN OF HOGGHLI DISTRICT FOR
THE YEAR 1988-89 THROUGH DIC
HOGGHLI.

Scheme to be projected in the District plan for which district
allocation has been communicated.
(Types in lakhs)

S.L.NO.	Scheme	Physical Target	Requirement of fund	Dept. Plan outlay
1		3	4	5
1(a)	EDE	2	.015	.015
(b)	Special Training for women	2	.015	.015
2.				
3.				
4.	National Project	2	.0100	.0100
	Solar energy equipments.	1	.0500	.0500
5.	B.S.A.I. Loan			
6.				
7.	Khadi & Village Industries	Nil	-	-
(a)	Rebate on sale of cotton Khadi & Silk	4	.0400	.0400
(b)	Training programme for Kbfii entrepreneurs			

LIST-II

242

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>HARIPAL</u>											
1)	A.B.P.	S(a) 2	a) 1.40	a) .14							s-(a) .12 b) .14 c (a) .40 (b) .05
2)	BIC-GAS										
3)	Subsidy on Gen-set										
4)	Subsidy (other than Gen-set)	S-2 C-1	a) 2.00 b) .50	a) 2.00 b) .-							a) - b) .50
5)	Industrial Estate.										
6)	Area Dev. Programme.										
7)	Construction of Rural Trade shed.										
8)	New units to be set up.										
											65

- 33 - D.I.C.
LIST-I

JANGIPARA.

name of the scheme - Scheme to be projected in the District plan for which District Allocation has been communicated.

FORMULATION OF THE DISTRICT
PLAN FOR HOUGHLY DISTRICT
FOR THE YEAR 1988-89 THROUGH DIC
HOUGHLY.

Remarks.

SL. NO.	Scheme	Physical Target	Requirement of fund.	Dept Plan.	Dist Plan	Other source	8
1.	ELR	3	.0225	.0225	5	6	7
1.	(a) Special Training for women	3	.0225	.0225			
2.	(b) Handicrafts Scheme.						
3.	(a) Rebate on Handicrafts products.	4	.0400			.0400	
4.	(b) Advanced Training for artisans						
5.	Industrial Co-operatives.	Nil				.0600	
6.	New Existing	1	.0600			.0100	
7.	National Project.	2	.0100			.0500	
8.	Solar energy equipments	1	.0500				
9.	B.S.A.I. Loan.						
10.	Khadi and Village Industries	Nil				.0400	
11.	(a) Rebate on sale of cotton Khadi & Silk	4	.0400				
12.	(b) Training programme for Khadi entrepreneur						

- 34 -

D.I.C.

LIST - IIJANGIPADA

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(1)	(11)	(12)
a)	A.E.P.	s-2 C-1	a) 1.40 b) 1.05	a) .14 b) .05	-	-	-	-	-	s(a) 1.12 (b) .14 c(a) .40 (b) .05	
2)	BIC-G43	30									
3)											
4)	Subsidy other s-2 than Gen-set C-1		a) 2.00 b) .50	a) 2.00 b) -	-	-	-	-	-	a) - b) .50	
5)	Industrial Estate	-	-	-	-	-	-	-	-	-	
6)	Area Dev. Programme	-	-	-	-	-	-	-	-	-	
7)	Construction of Rural Trade shed	-	-	-	-	-	-	-	-	-	
8)	New units to be set-up	65	-	-	-	-	-	-	-	-	

- 34 -

NAME OF THE BLOCK CHANDITALA-I

D.I.C.

List-I

FOUNATION OF THE DISTRICT PLAN
OF HOOGHLY DISTRICT FOR THE
YEAR 1988-89 THROUGH DIC HOOGHLY

Scheme to be projected in the district plan for which district
Allocation has been communicated.
(Rupees in lakhs)

Sr NO.	Scheme.	Physical Target	Requirement of fund	Dept Plan Dist Plan outlay.	Other source.	Remarks.
1	2	3	4	5	6	7
1(a)	BDP	2	.015	.015		8
(b)	Special Training for women	3	.025	.025		
2.			.0225	.0225		
3.	<u>Industrial Co-operative</u>					
	New					
	Existing					
4.	National Project					
	Solar energy equipments	2	.0100	.0100		
5.	<u>B.S.A.I. Loan</u>	1	.0500	.0500		
6.						
7.	<u>Khadi & Village Industries</u>					
(a)	Rebate on sale of cotton & silk	Nil				
(b)	Training programme for Khadi entre- preneurs	4	.0400	.0400		

- 36 -

D.I.C.

LIST- II

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	chandise-1										
1)	4-2	s-2	a) 1.40	a) .14		-	-	-	-	s(a) 1.12. b) .14 c(a) .40 (b) .05	
		c-1	b) .05	b) .05							
2)	BIO-GAS	20	-	-		-	-	-	-	-	
3)	Subsidy on Gen-set	-	-	-		-	-	-	-	-	
4)	Subsidy (other than	s-2	a) 2.00	a) 2.00					- a) -		
		c-1	b) .50	b) -					b) .50		
5)	Industrial State	-	-	-		-	-	-	-	-	
6)	area Dev. Program	-	-	-		-	-	-	-	-	
7)	construction of Rural Trade shed	-	-	-		-	-	-	-	-	
8)	new units to be set up	55	-	-		-	-	-	-	-	

- 36 -

NAME OF THE BLOCK CHAND TALIA -II

LIST-I

FORMULATION OF THE DISTRICT
PLAN OF HOOGHLY DISTRICT FOR
THE YEAR 1988-89 THROUGH DIC
HOOGHLY.

Scheme to be projected in the district plan for which
district Allocation has been communicated.
(Rupees in lakhs)

Remarks.

Sl NO.	Scheme	Physical Target	Requ of fund.	Dept Plan	Dist Plan	Other	Remarks.
1	2	3	4	5	6	7	8
1(a)	EDP	2	.015	.025			
(b)	Special Training for women	3	.0225	.0125			
2.	Handicrafts Schem	-	-	-			
(a)	Rebate on handicrafts products	10	.1000	.1000			
(b)	Advance training for artisans						
3.	National Project.						
4.	Solar energy equipments	2	.0100	.0100			
	B.S.A.I. Loan	1	.0500	.0500			
5.	Khadi & Village Industries						
6.	(a) Rebate of sale of Cotton, Khadi & silk Mill						
7.	(b) Training programme for Khadi entrepreneurs	4	.0400	.0400			

D.I.C.

LIST-II

248

1a (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>chandit 1a-II</u>											
1)	L.3.I.	s-5	a)2.10	a).21	-	-	-	.	-	s(a) 1.12 (b) .14 c(a) .40 (b) .50	
		c-1	b).50	b).05							
2)DEU.	BIO-GAS	2	-	-	-	-	-	-	-	-	
3)Subsidy	-Gen set.	-	.	-	-	-	-	-	-	-	
4)Subsidy	(other than Gen-set	s-2 c-1	a)2.00 a).50	a)2.00 b)-	-	-	-	-	-	a)- b)-50	
5)Industrial Estate.		1(one)	20.00	8.00	-	-	-	-	-	12.00	
6)area Dev.Programme		-	-	-	-	-	-	-	-	-	
7)Construction of Rural Trade shed		-	-	-	-	-	-	-	-	-	
8)New units to be set up.		70	-	-	-	-	-	-	-	-	

name of the Block SERAMPUR-UTTARPARA.

List-I

Scheme to be projected in the district plan for which district allocation has been communicated.
(Rupees in lakhs)

FORMULATION OF THE DISTRICT PLAN OF
HOOGHLY DISTRICT FOR THE YEAR
1988-89 THROUGH DIC HOOGHLY.

Dept Plan outlay Plan source.

1 2 3 4 5 6 7 8

Sr. No.	Scheme	Physical Target	Requirement of fund	Dept Plan outlay	Plan source	Rera-
1.(a)	EDP	2	.015	.015		
(b)	Special Training for women	2	.015	.015		
2.	Handicrafts scheme	1	.0250	.0250		
(a)	Rebate on Handicrafts Products	4	.0400	.0400		
(b)	Advanced Training for artisans					
3.	Industrial Co-operatives	NIL		.0600		
	New	1	.0600	.0300		
	Existing	2	.0500	.0500		
4.	National Project					
	Solar energy equipments	1	1.75	.75		
5.	B.S.A.I. Loan		.0400	.0400		
6.						
7.	Khadi & Village Industries :	2				
(a)	Rebate on sale of Cotton Khadi & Silk					
(b)	Training programme for Khadi entrepreneurs	4				

- 40 -
D.I.C.

LIST- II

SERIAL PUR-UT ARZARA

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1)	L.E.I.	S-3 C-3	a) 2.10 b) 1.00	a) .21 b) .05	-	-	-	-	-	s(a) 1.12 (b) .14 c(a) .40 (b) .05	-
2)	BIO-GAS	10	-	-	-	-	-	-	-	-	-
3)	Subsidy on Gen-set	-	-	-	-	-	-	-	-	-	-
4)	Subsidy (other than Gen-set)	\$-4 C--	a) 4.00 b) -	a) 4.00 b) -	-	-	-	-	-	a) - b) -	-
5)	Industrial Estate	-	-	-	-	-	-	-	-	-	-
6)	Area Dev. Programme	20 Flats	5.00	5.00	-	-	-	-	-	-	-
7)	Construction of Rural Trade shed	-	-	-	-	-	-	-	-	-	-
8)	New units to be set-up	75	-	-	-	-	-	-	-	-	-

- 40 -

NAME OF THE BLOCK PURSURA
 FORMULATION OF THE DISTRICT
 PLAN OF HOOGHLY DISTRICT FOR
 THE YEAR 1988-89 THROUGH DIG II
 HOOGHLY.

D.I.C.
 LIST-I

Scheme to be projected in the district plan for
 with District Allocation has been communicated.
 (Rupees in lakhs.)

Dept Plan Dist Plan Other
 Source, Remarks.

SL NO.	Scheme	Physical Target Requirement of fund.	4	5	6	7	8
1(a)	BDP		3	.0225			
(b)	Special Training for women		2	.015			
2.	3. Industrial CO-operative .						
	New	Nil					
	Existing	1	.0600				
4. National Project		2	.0100				
	Solar energy equipments						
5. B.S.A.I. Loan		1	.0500				
6.	7. Khadi & Village Industries.						
	(a) Rebate on sale of Cotton, Khadi & Silk Nil						
	(b) Training Programme for Khadi entrepreneurs	4	.0400				
		4	.0400				

- 42 -

D.I.C.LIST-II

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
56666r											
<u>FURSURA</u>											
1)	A.E.F.	s-2	1) 1.40	a) .14						s-(1) 1.12	
		c-1	b) .50	b) .50						(b) .14	
		20								c (a) .40	
										(b) .05	
2) BIC-GAS											
3) Subsidy-Gen-set											
4) Subsidy (other than		s-2	a) 2.00	a) 2.00						a) -	
		c-2	b) 1.00	b) -						b) 1.00	
5) Industrial Estate.											
6) Area Development											
program.											
7) Construction of											
Rural Trade shed.											
8) New units to be											
set up.		50									

- 42 -

FORMULATION OF THE DISTRICT PLAN OF
HOOGHLY DISTRICT FOR THE YEAR 1988-89
~~HOOGHLY~~ DIC HOOGHLY.

D.I.C.

LIST-I

NAME OF THE BLOCK : ARAMBAG

Scheme to be projected in the district Plan for which
District allocation has been communicated.
(Rupees in Lakhs)

Sl NO	Scheme	Physical Target	Requirement of fund	Dept Plat outlay.	Dist Plan Other source.	Remarks.
1	2	3	4	5	6	7
1	BDP	3	.0225	.0225		
2	Special Training for women	3	.0225	.0225		
2.	Handicraft schemes.					
	(a) Rebate in handicrafts products	2	.05	.05		
	(b) Advanced training for artisans	4	.04	.04		
3.	National Project					
4.	Solar energy equipments	2	.0100	.0100		
5.	B.S.A.I. Loan	1	.0500	.0500		
6.	Khadi & village Industries:					
7.	(a) Rebate on sale of Cotton Khadi & Silk Nil					
	(b) Training programme for Khadi entrepreneurs	4	.0400	.0400		

D.I.G.

LIST-II

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>ARABIA ARABIA</u>											
1)	A.E.F.	s-3 c-1	a) 2.10 b) .50	a) .21 b) .05	-	-	-	-	-	s(a) 1.12 (b) .14 c(a) .40 (b) .05	-
2)	BIO-GAS	30	-	-	-	-	-	-	-	-	-
3)	Subsidy-Gen.set.	1	.50	.50	-	-	-	-	-	-	-
4)	Subsidy-(other than gen-set)	s-3 c-2	a) 3.00 b) 1.00	a) 3.00 b) -	-	-	-	-	a) -	-	-
5)	Industrial Estate	-	-	-	-	-	-	-	-	-	-
6)	Areas Dev.profranie	-	-	-	-	-	-	-	-	-	-
7)	Construction of Rural trade shed.	-	-	-	-	-	-	-	-	-	-
8)	New units to be set up	65	-	-	-	-	-	-	-	-	-

NAME OF THE BLOCK : KHANAHUL-1

D.I.C.
LIST-I

FORMULATION OF THE DISTRICT PLAN
OF HOOGHLY DISTRICT FOR THE
YEAR -1988-89 THROUGH DIC
HOOGHLY.

Scheme to be projected in the district Plan for which District Allocation has been communicated.

Sl. No.	Scheme	Physical Target	Requirement of fund.	Rupees in lakhs.				Remarks.
				Dept Plan	Dist. Plan	Other	Source.	
				Outlay.				
1	2	3	4	5	6	7	8	
1(a)	BDP	3	.0225	.0225				
(b)	Special Training for women	3	.0225	.0225				
2.								
3.								
4.	National Project	2	.0100	.0100				
	Sola energy equipment	1	.0500	.0500				
5.	B.S.A.I. Loan							
6.								
7.	Khadi & Village Industries.							
(a)	Rebate on sale of Cotton, Khadi & Silk, Nil							
(b)	Training programme for Khadi entrepreneurs	6	.0600	.0600				

D.I.C.
(LIST-II)

253

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>Khanakul-II</u>											
1)	L.E.I.	s-2 c-1	a) 1.40 b) .50	a) .14 b) .05	-	-	-	-	-	s-(a) .12 (b) .14 c-(a) .40 (b) .05	-
2)	DIO-GLS	40									
3)	subsidy-gen set										
4)	Subsidy (other than Gen-set)	s-2 c-1	a) 2.00 b) .50	a) 2.00 b) -						a) - b) .50	
5)	Industrial Estate	-									
6)	Area Dev. Programme.										
7)	Construction of Rural Trade shed.										
8)	New units to be set up	60									

D.I.C. 1988-89

NAME OF THE BLOCK KHANAKUL - II

Scheme to be projected in the district plan for which District Allocation has been communicated. (Rupees in Lakhs)

Sl. NO.	Scheme	Physical Target	Requirement of fund.	Dept Plan	Dist Plan	Others source	Remarks.
1(a)	EDI	3	.0225	.0225			
(b)	Special Training for women	3	.0225	.0225			
2.							
3.							
4.	National Project. Solar energy equipment	2	.0100	.0100			
5.	B.S.I. Loan	1	.0500	.0500			
6.							
7.	Khadi & Village Industries (a) Rebate on sale of Cottage Khadi & Silk (b) Training Programme for Khadi entrepreneurs	Nil 6	-- .0600	-- .0600			

LIST-II

REMARKS

253

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1)	A.E...	s-2		a) 1.40 b) .50	a) .14 b) .05	-	-	-	-	-	a(a) 1.12 b(b) .14 c(a) .40 d(b) .05	
2)			c-1									
3)			40									
4)			Subsidy on Gen-set than Gen-set) C-1	a) 2.00 b) .50	a) 2.00 b) .-						a) - b) .50	
5)			Area Dev. for Industrial Estate.									
6)			Area Dev. Program									
7)			Construction of Rural Trade shed.									
8)			New units to be set-up.									

- 49 -

NAME OF BLOCK : GOGHAT-I

D.I.C.

LIST -I

FORMULATION OF THE DISTRICT PLAN
OF HOOGHLY DISTRICT FOR THE YEAR
1988-89 THROUGH DIC HOOGHLY.

Scheme to be projected in the district Plan for which District allocation has been communicated
(Rupees in lakhs)

REMARKS.

Physical Target Requirement Dept. Plan Other Source.
of fund outlay. outlay. Source.

Sl. No.	Scheme	3	4	5	6	7	8
1	2	3	4	5	6	7	8
1.(a)	EDP	3	.0225	.0225			
(b)	Special Training for Women	3	.0225	.0225			
2.							
3.	National Project.		.0400	.0100			
4.	Solar energy equipment	2	.0500	.0500			
5.	B.S.A.I. Loan	1					
6.							
7.	Khadi & Village Industries.						
(a)	Rebate on sale of Cotton, Khadi & silk Mill						
(b)	Training programme for Khadi entrepreneur	6	.0600	.0600			

(LIST-II)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>REGIAT-I GOGHAT-I</u>										
1)	L.E.P.	s-2 c-1	a) 1.40 b) .50	a) .14 b) .05	-	-	-	-	-	s(a) 1.12 b) .14 c(a) .40 b) .05	
2)	BIO-GMS	20									
3)	Subsidy-Gen-set.	-	-	-	-	-	-	-	-	-	
4)	Subsidy (other than gen-set)	s-2 c-1	a) 2.00 b) .50	a) 2.00 b) -	-	-	-	-	-	a) - b) .50	
5)	Industrial Estate	-									
6)	Areas Dev. Program										
7)	Construction of Rural Trade shed.										
8)	New units to be set up.										

D.I.C.

LIST-I

NAME OF THE BLOCK : GOCHAT-II

FORMULATION OF THE DISTRICT
PLAN OF HOOGHLY DISTRICT FOR
THE YEAR 1988-89 THROUGH DIC
HOOGHLY.

Scheme to be projected in the district plan for which District Allocation has been communicated.

(Rupees in lakhs)

Sl. No.	Scheme	Physical Target	Requirement of fund.	Dept Plan outlay.	Dist Plan Other source.	Remarks.
1	2	3	4	5	6	7
1(a)	BDP	3	.0225	.0225		
(b)	Special Training for women	3	.0225	.0225		
2.						
3.	National Project.		.0100	.0100		
4.	Solar energy equipments	2	.0500	.0500		
5.	B.S.P. <u>Ilottman</u>	1				
6.						
7.	<u>Khadi & Village Industries.</u>					
(a)	Rebate on sale of Cotton, Khadi & Silk Nil		.0600	.0600		
(b)	Training programme for Khadi entrepreneurs 6					

D.I.C.

LIST-II

262

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>GOGHAT-II</u>											
1)	A.E.F	a)s-2 b)C-1	a)1.40 a).50	a).14 b).05	-	-	-	-	-	s-(a)1.12 - (b)s-14 c-(a).45 (b).35	1.12 1.12 1.12 .40
2)	BIO-GAS	20									.05
3)	Subsidy on Gen-set.										
4)	Subsidy (other than Gen-set)	s-2 c-1	a)2.00 b).50	a)2.00 b)-	-	-	-	-	-	s) a)- r).50	.50
5)	Industrial Estate.										
6)	Area Dev. Programme.	-	-	-	-	-	-	-	-		
7)	Construction of Rural Trade shed	-	-	-	-	-	-	-	-		
8)	New units to be set up	50									

Chapter- IX

9.1. Animal Husbandry

District Plan in respect of Animal Husbandry Directorate under the Departmental of Animal Husbandry & Veterinary Services in respect of Hooghly District for the year 1988-89.

From the time immemorial, Animal Husbandry practice has been taken up by the cultivators and the farmers as agri-allied profession, civilisation and technology progress their habit in this respect for reinstating their socio-economic status.

From the State Govt. budget developmental efforts are being made to enhance this procedure of reinstating.

During the last year we have tried with successful attempts to complete the following work as a whole:-

Sl. Programme/Schemes/Item. No.	Achievement during the year 1986-87.	Remarks
<u>I. A.I. & allied matters</u>		
1) Volume of extended biological product (Semen) produced.	127050 ml	
2) Volume of extended biological product utilised.	90530 ml	
3) No. of A.I. Cases performed.	71643 ml	
4) No. of calves born.	28046 ml	
5) No. of scrub Bulls Castrated.	2934 ml	
6) Fodder Development:		
i) No. of Fodder plots (extension Centres) established.	250 Nos.	
ii) No. of fodder minikits distributed.	4405	
iii) Qty. of fodder seed/cuttings distributed.	450 Kg.	
7) Establishment charges (pay & allowances, office and other charges) for Sl.No.1.	29,63,918=07.	
<u>II. Special Livestock Production Programme (Spl. Animal Husbandry Programme).</u>		
1. No. of 50 layers units established.		
a) 1st phase.	13	
b) 2nd phase.	194	
2. No. of heifer rearing units completed.	111	
3. No. of farmers trained in Poultry, House Dairy etc.	450	
4. Subsidy allowed (for Sl.No.1&2) in	Rs. 1,40,752=00	
5. Establishment charges pay & allowances, office and other charges for Sl.No.11.	Rs. 2,52,621=63	
<u>III. Tribal Sub Plan and Spl. component Plan.</u>		
a) Tribal sub plan.		
1) No. of pig keeping units established.	15	
2) No. of Goat keeping units established.	132	

Sl. Programme/Schemes/Item. No.	Achievement during the year 1986-87	Remarks.
3. No. of 100 layers poultry Units established.	13	
4. No. of A.I. based custom service established.	3	
5. No. of farmers trained.	5	
6. Amount of subsidy allowed for (a)	92,260	
<u>(b) Special Component Plan</u>		
1. No. of 100 layers poultry estab- lished.	28	
2. No. of pig keeping units estab- lished.	39	
3. No. of Housed Dairy units estab- lished.	10	
4. No. of Back yard poultry established.	38	
5. No. of farmers trained	55	
6. No. of chaff cutter, subsidised.	3	
7. Area of fodder demonstration plot subsidised.	340 CKattahs.	
8. No. of fodder minikits distributed	50	
9. Amount of subsidy allowed for (b)	Rs. 2,29,131=00	
(c) Establishment charges for (Pay & other charges) for Sl.No.III.	2,25,933=80	
<u>IV. Poultry Marketing Unit.</u>		
1. No. of eggs collected for despatch to central unit.	7,61,889	
2. Qty. of live birds (for meat) collected unit (in kgs)	4,197 Kg.	
3. Allocation to meet the cost incurred for Sl.No.1 & 2.	6,00,000/-	
4. Qty. of poultry feed sold (in kgs)	45,007/-	
5. Amount received for Sl.No.4	87,763=65	
6. Establishment charges (Pay & allowances office and other charges) for Sl.No.IV.	7,33,190=91.	

Sl. No.	Name of the Scheme (with ref. to Head of A/C.)	Brief description of the Scheme (with separate Sd. No. subsidiary to original Sl. No. at Col. No.1)	Physical target.	Requirement of fund (in lakhs of Rs.)	Sources of funding with amount			Remarks (Municipal/Block-wise allocation of targets)
					Deptt. Plan	Bank loan	Margin money from state shares)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	CATTLE DEVELOPMENT.	1. Maintenance of Dist. Cell for 1 Unit. Spl. Animal Husbandry Programme.	1 Unit.	1.75	1.75	Nil	Nil	At Hooghly-Chinsurah Municipality for the whole district.
		2. Family based credit oriented Programme. (a) "50-layers poultry Scheme"	64 Units.	3.69	0.96	2.73	Nil	32 units (in cluster) in each of the Blocks, Chanditala-II & Arambagh.
		(b) "Heifer Rearing Scheme (one)	49 Units	1.48	0.74	0.74	Nil.	2 units in each of the blocks of Sadar & 3 units in each of the remaining Blocks.
		3. Livestock show/cattle show-	2 shows	0.10	0.10	-	-	1 show at each of the Blocks, Jangipara & Tarakeswar
		4. A.I. Based A.H. Custom service (in the Blocks not covered by A.I).	15 Units.	0.15	0.15	-	-	3 units in each of the Blocks, Balagarh, Goghat-I & II and Khanakul-I & II.
		5. Construction, renovation, walling of existing C.S.C.S. A.I.C. etc.	11 Units	0.25	1.00	-	-	1 Unit of C.S.C.S. at each of the Blocks, Tarakeswar & Chinsurah-Mogra. 1 Unit of A.I.C. at each of the Blocks, Tarakeswar, Singur, Haripal, Chanditala-II, Paniua, Jhangur.
		6. Strengthening of existing C.S.C.S. A.I. Centres, etc.	1 Sub-Total	8.42	4.95	3.47	-	Jangipara, Chanditala-II, Paniua, Jhangur, Khali and 2 Units of A.I.C. at Chinsurah-Mogra.

- 4 -

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
II. FOULTRY DEV.	Nil(Shown under -SCP/ SAHP).	II Sub.Total:- Nil.							
III. OTHER EXPENDITURE:	A.Misc.& Fodder Group- Schemes.	-without Credit Schemes.							
1.Strengthening of existing A.I.C., C.S.C.S. etc.	11 Units	0.50	0.50	-	-	-	-	-	1 unit of CSCS at each of the Blocks, Tarakeswar & Chinsurah-Mogra.1 unit of AIC at each of the Blocks, Tarakeswar, Singur, Haripal, Jangipara, Chandidala-Pandua, Dhanikhali & 2 units AIC at Chinsurah-Mogra.
2.Free distribution of Fodder cuttings.	2.5 M.T.	0.05	0.05	-	-	-	-	-	0.137 M.T. in Serampore-Uttarpara & 0.139 M.T. in each of the other Blocks.
3.Setting up of Fodder Extension Centres in Panchayat areas.	324 Centres.	0.40	0.40	-	-	-	-	-	16 Centres in each of the 10 Blocks.
4.Free distribution of Fodder Minikits.	1320 Kits.	0.33	0.33	-	-	-	-	-	19 Kits for Tarakeswar and 73 kits for each of the other remaining Blocks.
5.Publicity & propaganda for motivation.	1 Unit.	0.13	0.13	-	-	-	-	-	For the whole Dist.with H.Q. Unit at H/C.
III(A) Group Total:		1.41	1.41						
III(B) Family based Credit oriented Schemes.									
1.100-layers' Poultry Scheme.	26 Units.	3.00	1.30	1.30	1.10	0.60			13 Units(in clusters) in each the Blocks Goghat-I & II.
2.Goat keeping Scheme(1M + 5F)	29 Units	0.48	0.33	0.33	0.09	0.06			14 Units in Jangipara & 15 Units in Haripal Block.
3.Pig keeping Scheme(1M + 4F)	27 Units	0.95	0.77	0.77	0.11	0.07			9 Units in each of the Blocks, Pandua, Jangipara & Haripal.
III(B) Group Total:		4.43	2.40	1.30	0.73				
III.Sub-Total:		5.84	3.81	1.30	0.73				

- 4 -

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IV. T.S.P.(I.T.D.P/ SPL.I.T.N.P).	Family based Credit Oriented Programme: 1.Pig keeping Scheme(1M + 4F).		16 Units	0.56	0.46	0.06	0.04	5 Units for each of the Blocks, Balagharh & Polba- Badpur 3 6Units for Panduah.
	2.Goat keeping S cheme(1M+5F)		17 Units.	0.29	0.20	0.05	0.04	6 Units for each of the Blocks, Balagharh & Polba- Badpur 3 5 Units for Panduah.
	3.Spl.stipend(arrear)for training.		6 persons	0.01	0.01	-	-	For Balagharh 2, Polba-Dad- pur 2 & Pandua 2 persons.
	IV. Sub-Total:		0.86	0.67	0.11	0.11	0.08.	
V. FEED & FODDER DEV.	1.Essential Buildings,Fencing etc. in respect of Fodder Form (existing)✓		1 Unit.	0.25	0.25	-	-	In Tarakeswar Block.
	2.Subsidised distribution of Fodder Seed/Free distribution of Fodder Cuttings,etc.		1.98 MT	0.10	0.10	-	-	0.11M.T. in each of the Blocks.
	3.Free distribut on of Fodder minikits.640 Kits.		640 Kits.	0.16	0.16	-	-	45 Kits for Pandua & 35 Kits for each of the re- maining 17 Blocks.
	4.Establishment of Fodder Extn.Centre in Panchayat Level.		76Centres	0.09	0.09	-	-	6 Centres for each of the Blocks, Pandua & Tarakes- war & 4 centres for each of the remaining 16Blocks.
	V.Sub-Total:		0.60	0.60	0.60	-	-	
	GRAND TOTAL:		15.72	10.03	4.88	0.81	0.81	

9.2 - Veterinary Service

Write up on Veterinary activities

Agro-based economy of the District is very much dependent on maintenance of healthy and disease free livestock and poultry population. The Veterinary Services Department through its various Veterinary units like Veterinary Hospitals, Block Veterinary Dispensaries, Addl. Veterinary Dispensaries, Veterinary Aid Centres, Ambulatory Clinic Van Service render best possible Veterinary facilities to maintain and enhance the Livestock resource of the District. The Investigation and Diagnostic units ensure prompt diagnosis of the diseases to combat various contagious diseases of animals including birds. In fine, activities of the Veterinary units are aimed at undertaking treatment of sick livestock, surveying of endemic areas in respect of parasitic and contagious diseases - including undertaking health coverage programme for the livestock brought under different Animal Husbandry schemes including Special Animal Husbandry Programme. Preventive measures to bring down diseases of Public Health importance which are communicable from Animals to Human beings, e.g. Rabies, R.B., Brucellosis, Anthrax also constitute the objectives of the Deptt.

Under Cattle Development Programme the Artificial Insemination Centres attached to different Veterinary Units fulfil to a great extent the need of the Stock Owners.

A Sub-Dépot. of Central Medical Stores established in the District maintains steady flow of supply of Medicines etc. to the Field Veterinary Units scattered over the District.

Parasitic Control Unit, Hooghly, functions to undertake survey and adoption of control measures by organising periodical camps in the rural pockets. Imparting mass education in regard to maintenance of disease free stock constitute also a essential part of the scheme.

Under Centrally Sponsored scheme the Veterinary personnel undertake preventive inoculation against Rinderpest, a dreaded contagious disease of cattle. Similarly, Foot and Mouth Disease of cattle which causes immense economic loss in terms of Milk and Bullock power is being controlled to a great extent by routine vaccination with polyvalent vaccine available at subsidised rate.

While formulating schemes for the plan year 1988-89 due regard has been paid to ensuring uniformity of the Veterinary facilities in all the Blocks with special emphasis on Cattle Development by Artificial Insemination work.

Infra-structure present in the District

1)	Veterinary Hospital.....	5(five)
2)	Veterinary Dispensaries....	34(thirty four)
3)	Veterinary Aid Centres.....	32(thirty two)
4)	Ambulatory Clinic Van.	4(four)
5)	Central Medical Stores.....	1(One)
6)	Parasitic Control Unit.....	1(One)
7)	Clinical & Investigational Laboratory..	3(three)
8)	T.B. & Brucellosis Control Unit.....	1(One)

T

VETERINARY SERVICES

Sl. No.	Name of Scheme	Brief description of the Scheme	Physical target	Requirement of fund for 1988-89 (in lakhs)	Source of funding Deptt. outlay (in lakhs)	Coverage area/Block Break-up	Remarks.
1	2	3	4	5	6	7	8
1.	Direction and Administration.	Setting up of Sub-Divisional Veterinary Office at Arambagh with the object of efficient management of Vety. units in the Sub-Division and monitoring of technical programmes.	1 Unit	0.80	0.80	Entire Arambagh Sub-division.	
2.	Vety. Services and Animal Health.						
i)	Establishment of Vety. Aid Centres.	Extension of Vety. Aid in rural areas.	2 Units	0.60	0.60	One each in Bandipur Bazar in Khanakul-I and Goghat-II Block. For all Blocks.	
ii)	Procurement and maintenance of equipments e.g. Microscope, Refrigerators etc.	To maintain equipments in order.	-	0.30	0.30		
iii)	Extension of facilities of State Vety. Hospital, Chinsurah with construction of Staff Quarters.	The Scheme envisages creation of additional working facilities by way of renovation of existing structures with provision of Staff Qrts.	1 Unit	4.00	4.00	Chinsurah Sadar Sub-division.	
iv)	Provision of Life Saving drugs.	The Scheme envisages supply of Life Saving drugs to the Vety. Units of the Dist.	9	0.30	0.30	For all blocks.	

- 8 -

1	2	3	4	5	6	7	8
	Cattle Development						
i)	Introduction of Frozen Semen technology in Vety. Hospital.	To keep pace with the advancement in Artificial Insemination work the scheme envisages to extend the facilities of Frozen semen at State Vety. Hospital, Haripal and Chandernagar.	2 Units	0.50	0.50	Chandernagar Municipal arca, Singur Block, Haripal Block.	
ii)	Extension of Artificial Insemination facilities to the Block Vety. Dispensaries and Addl. Vety. Dispensaries.	The Scheme proposes extension of facilities of A.I. to 34 Nos. of Vety. units scattered over the District in the interest of intensive Cattle Development.	34 Units	0.70	0.70	All the 18 Blocks.	Already 15 Nos. of A.I. units are functioning in 18 blocks in different Vety. Dispensaries. These were open on public demand. These centres are not covered by regular sanction of the Govt. favoured by allotment of fund for maintenance of these centres. This problem, the matter has been examined by the Matsuo-O-Pashup Sthayee Samity in pursuance of Resolution of the Sthayee Samity. proposal has already been not to the Authority for according

1	2	3	4	5	6	7	8
4. Other Expenditure.							
A. Special Component Plan							
1) Estab. of Vety. Hospital	The scheme envisages en- suring better animal health coverage by establishment of new Vety. Hospitals in thickly populated areas. Milk shed areas at Tarakeswar.	1 Unit	2.50	2.50		Tarakeswar Municipality and Block area.	
B. Tribal areas Sub Plan.							
1) Construction of Vety. Aid centre Building with provision of Staff Quarters.	The existing Vety. Aid Centre under Pandua Block at Haraldaspur and created under I.T.D.P. Scheme needs better accommodation in Govt. Building to ensure better health coverage.	1 Unit	0.70	0.70		Pandua Block.	
2) Establishment of Vety. Aid Centre.	Extension of Vety. Aid in rural areas.	2 Units	0.60	0.60		Khanakul-I & Khanakul-II	
			11.00	11.00			

9.3(e)-District Fishery Officer, Durgam

(Rs. in lakhs)

272

Sl. No.	Name of the Scheme	Requirement of fund for 1987-88	Source of funding			REMARKS
			R.L.E.S.P.	Deptt. plan	Other sources	
1	Augmenting supervisory & administrative staff both in the field and at the H.Q.	0.63	--	0.63	--	
2	Expansion of extension wing and rendering extension services including setting up of information units and publication of journal etc.	1.25	--	1-25	--	
3	State contribution in respect of development of tank fisheries through institutional finance.	14.01	--	3.50	10.50	
4	Distribution of Minikits, water conditions etc. and development of Social fisheries.	2.60	--	2.60	--	
5	Operation of fish farm for adoptive trials of new technology.	0.25	--	0.25	--	
6	Expansion & establishment of fish seed farms for production of quality fish seed.	0.15	--	0.15	--	
7	Augmenting of fish seed production and distribution there of in selected C.D. Blocks.	0.84	--	0.84	--	
8	Economic uplift of Tribal people through operation of pisciculture development scheme in Tribal areas.	0.65	--	0.65	--	

- 11 -

1.	2	3.	4.	5.	6.	7.
9. Subsidy for fishing nets and fishing requisites in inland fishing Sector.		1.50	--	1.50	--	
10. Schema for development of aquaculture		0.27 3.00	-- --	0.27 3.00		
11. Subsidy for fishing nets and fishery requisites in marine fishery Sector.		4.00	--	1.00	3.00	
12. Group personal accident insurance scheme		.27	--	0.27	--	
13. R.L.S.S.P.						
a) Re-excitation of derelict/Semi-derelict water areas.		50.00	50.00	50.00	--	
b) Construction of houses including in infrastructure facilities for S.C./S.T. fisherman.		54.00	54.00	--	--	
Total :		133.14	104.00	15.64	13.50	

9.3(b)-District Fishery Office (Training)

Sl. No. of the scheme	Brief description of the Scheme.	Physical Target	Requirement of Fund for 1988-89	Source of fund	Deptt/Dist/Plan
				IRDP/NREP/RLEGP	Plan

274

1. Training of fish farmers & unemployed youths and fishermen holding of farmers field day, educational tours etc. (15 days Block level Training).	To train up the fish farmers, unemployed youths and fishermen for augmenting fish production in modern scientific methods.	1440 nos. (72 Batches)	Rs. 2,59,200.00	-	Fish Dept.
2. Training of fish farmers, unemployed youths, fishermen and educational tour etc. (District level 30 days advanced Training programme)	To train up fish farmers fishermen etc. through advanced training and to conduct educational tour etc.	220 nos. (11 Batches)	Rs. 1,9,300.00	-	-do-
3. Reorientation Training programme of 10 days duration for the VLWS in fish-development/ fish-culture at the District Head Quarter.	To train up V.L.W.S (CD) in Scientific fish-culture & to Create technical back ground for spreading efficient fisheries concept.	30 nos.	Rs. 8,750.00	-	-do-
4. Training of fish-farmers & unemployed youths in fish-farmers fields, educational tour etc.	To train up fish-farmers & unemployed youths in modern scientific fish-culture.	320 nos. (16 batches)	Rs. 57,500.00	-	-do-
5. Expansion of extension wing, rendering extension services including publication of journals.	Publication of fishery booklets, journals etc.	-	Rs. 26,200.00	-	-do-
			Rs. 1,00,000.00		

TOTAL ECONOMIC OUTLAY

1.	Scheme	Sl.No.	1	...	...	Rs. 2,59,200.00
2.	"	Sl.No.	2	...	...	Rs. 1,12,300.00
3.	"	Sl.No.	3	...	...	Rs. 9,700.00
4.	"	Sl.No.	4	...	...	Rs. 57,600.00
5.	"	Sl.No.	5	...	...	Rs. 25,200.00
						<hr/>
						Rs. 4,60,000.00
						<hr/>

(Rupees four lakh sixty thousand only)

Sl. No.	Name of the Block. Name of the Scheme.	Brief description of the scheme.	Physical target.	Requirement of Fund 1988-89.	Source of fund. Deptt. Plan Outlay.	Remarks.
1.	Chinsurah-Nogria.	Training of fish Farmers; unemployed youths and fish-ermen holding of farmers field day, educational tours etc. (15 days Block Level Training).	To train up the fish farmers, unemployed youths and fishermen for augmen-ting fish production in modern Scientific methods.	80 (trees) Rs. 14,400=00	Fishery Deptt.	4 batch.
2.	Poiba-Badpur.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
3.	Balagarh.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
4.	Dhaniakhali.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
5.	Pancuah.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
6.	Haripal.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
7.	Tarekeswar.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
8.	Singur.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
9.	Sarasapore-Utterpara.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
10.	Chenditala-I.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
11.	Chenditala-II.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
12.	Jangipara.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
13.	Khanakul-I.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
14.	Khanakul-II.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
15.	Puraurah.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
16.	Arambagh.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
17.	Goghat-I.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
18.	Goghat-II.	-do-	-do-	80 " Rs. 14,400=00	-do-	4 "
TOTAL:			1440 "	Rs. 2,59,200=00		72 "

Sl. No.	Name of the Block.	Name of the Scheme.	Brief description of the scheme.	Physical Target.	Requirement of fund 1988-89.	Source of fund Deptt. Plan Outlay.	Remarks.
		Training of fish farmers unemployed, holding of fish farmers' yields, educational etc.	To train up fish farmers and unemployed youths in modern Scientific fish culture.	20	Rs. 3,600=00	Fishery Deptt.	1 batch.
1.	Chineufan-Mogra.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
2.	Belagarh.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
3.	Dhaniakhali.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
4.	Polba-Dadpur	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
5.	Pandua	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
6.	Haripal.	-do-	-do-	20	Rs. 3,600=00	-do-	2 "
7.	Tarakaswar.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
8.	Singur.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
9.	Chanditala-I.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
10.	Chanditala-II.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
11.	Jangipara.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
12.	Khanakul-I.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
13.	Khanakul-II.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
14.	Pursurah.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
15.	Arambagh.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
16.	Goghat-I.	-do-	-do-	20	Rs. 3,600=00	-do-	1 "
TOTAL:				320	Rs. 57,600=00		16 "

Sl. No.	Name of the Block. Name of the Scheme.	Brief description of the scheme.	Physical Requirement of Source of Fund		Remark.
			Target.	Deptt. Plan Outlay.	
1.	Chineurah-Mogra.	Re-Orientation training programme of 10 days duration for V.L.W.S. in fish development/ fish culture at the Dist. Head Quarter.	2	Rs. 483=00	- Fishery Deptt.
2.	Pelba-Dadpur.	-do-	2	Rs. 483=00	-do-
3.	Balegarh.	-do-	2	Rs. 483=00	-do-
4.	Dhaniakhali.	-do-	2	Rs. 483=00	-do-
5.	Panduah.	-do-	2	Rs. 483=00	-do-
6.	Haripal.	-do-	2	Rs. 483=00	-do-
7.	Tarakeswar.	-do-	2	Rs. 483=00	-do-
8.	Singur.	-do-	2	Rs. 483=00	-do-
9.	Chanditala-I.	-do-	2	Rs. 483=00	-do-
10.	Chanditala-II.	-do-	2	Rs. 483=00	-do-
11.	Jangipara.	-do-	2	Rs. 483=00	-do-
12.	Khanakul-I.	-do-	2	Rs. 483=00	-do-
13.	Khanakul-II.	-do-	2	Rs. 483=00	-do-
14.	Fureura.	-do-	2	Rs. 483=00	-do-
15.	Arambagh.	-do-	2	Rs. 482=00	-do-
16.	Sarempur-Utterpara.	-do-	2	Rs. 483=00	-do-
17.	Soghat-I.	-do-	2	Rs. 483=00	-do-
18.	Soghat-II.	-do-	2	Rs. 483=00	-do-
TOTAL:			36	Rs. 6,700=00	

Sl. No.	Name of the Scheme.	Requirement of fund for 1987-88.	Source of Funding.			Remarks.
			RL. EGP	Deptt. Plan	Other source.	
				Outlay.		
1.	Augmenting supervisory & administrative staff both in the field and at the HQ.	0.63	-	0.63	-	
2.	Expansion of extension wing and rendering extension services including setting up of information units and publication of journal etc.	1.25	-	1.25	-	
3.	State contribution in respect of development of tank fisheries through institutional finance.	14.00	-	3.50	10.50	
4.	Distribution of Minikits, water conditions etc. and development of social fisheries.	2.60	-	2.60	-	
5.	Operation of fish farms for adoptive trials of new technology.	0.25	-	0.25	-	
6.	Expansion & establishment of fish seed farms for production of quality fish seed.	0.15	-	0.15	-	
7.	Augmenting of fish seed production and distribution there of in collector C.D. blocks.	0.84	-	0.84	-	
8.	Economic up lift of Tribal people through operation of physiculture development scheme in Tribal areas.	0.65	-	0.65	-	
9.	Subsidy for fishing nets and fishing requisites in inland fishery sector.	1.50	-	1.50	-	
10.	Scheme for development of aquaculture.	3.00	-	3.00	-	
11.	Subsidy for fishing nets and fishery requisites in marine fishery sector.	4.00	-	3.00	-	
12.	Group personal accident insurance scheme.	0.27	-	0.27	-	
13.	Excavation of derelict/semi derelict areas including infrastructure facilities for fisherman.	50.00	59.88	12.00	-	
TOTAL:		133.14	104.00	15.64	13.50	

Sl. No.	Name of the Scheme.	Brief description of the scheme.	Plan of the Block.	Physi- cal target in ha.	Require- ment of fund (in lakhs)	Loan from			Subsidy		Party's Share in lakh.
						Bank loan (in lakhs)	M. Money loan (in lakhs)	FFDA (in lakhs)	FFDA Sp. Comm. (in lakhs)	DRDA	
1	2	3	4	5	6	7	8	9	10	11	12
1.	Inland Fisheries Project.	To develop tank fisheries and to culture fish the rein under improved method of technology.	Chinsurah- Mogra	40	3.92	1.7	0.05	0.82	0.45	0.1	0.8
2.			Balagarh	40	3.92	1.7	0.05	0.82	0.45	0.1	0.8
3.			Dhaniakhali	30	2.93	1.27	0.04	0.61	0.34	0.07	0.6
4.			Polba-Dadpur	30	2.93	1.27	0.04	0.61	0.34	0.07	0.6
5.			Pandua	30	2.93	1.27	0.04	0.61	0.34	0.07	0.6
6.			Arambagh	40	3.92	1.7	0.05	0.82	0.45	0.10	0.8
7.			Khanakul-I	20	1.95	0.85	0.02	0.41	0.22	0.05	0.4
8.			Khanakul-II	20	1.95	0.85	0.02	0.41	0.22	0.05	0.4
9.			Pursurah	15.	1.45	0.63	0.02	0.3	0.17	0.03	0.3
10.			Goghat-I	15	1.45	0.63	0.02	0.3	0.17	0.03	0.3
11.			Goghat-II	15	1.45	0.63	0.02	0.3	0.17	0.03	0.3
12.			Jangipara	20	1.95	0.85	0.20	0.41	0.22	0.05	0.4
13.			Serampore-Uttarpura	5	0.48	0.21	X	0.10	0.07	X	0.1
14.			Chanditala-I	20	1.95	0.85	0.02	0.41	0.22	0.05	0.4
15.			Chanditala-II	20	1.95	0.85	0.02	0.41	0.22	0.05	0.4
16.			Tarakeswar	20	1.95	0.85	0.02	0.41	0.22	0.05	0.4
17.			Singur	20	1.95	0.85	0.02	0.41	0.22	0.05	0.4
18.			Haripal	20	1.95	0.85	0.02	0.41	0.22	0.05	0.4
19.			Municipal areas (Sadar)	80	7.84	3.4	0.1	1.64	0.2	-	2.5
				500	48.82	21.21	0.59	10.21	4.91	1.0	10.9

Remarks:- The Project period of FFDA has not yet been extended beyond March '88 till date. Shape of FFDA during '88-89 not yet known. However, extension of the existing scheme, the project annual plan for '88-89 has been prepared.

9.4 - Food & Supplies

Sl. No.	Name of Scheme	Brief description of the scheme	Physical target	Requirement of fund for 1988-89	Source of fund	Remarks.
1.	2.	3.	4.	5.	6.	7.
1	Huller Subsidy Scheme.	This is a scheme initiated by Govt. of India Deptt. of Food and Agriculture for replacement of existing huller type Rice and Husking mills by giving them subsidy for purchase of Modern Milling Machinery so that quantity of Rice production may go-up and extruction of oil from Rice bran is also made possible.	11(Eleven) cases war allotted for this district for the year 1906-07 but the allotment for the year 1907-68 has not yet been intimated.	The Subsidy is given @ Rs.5000/- per case hence the total allotment for 1906-07 was Rs. 55,000/- but no allotment for the year 1907-08 has been received so far.	Grant received from the Govt. of India.	Continuation of the scheme depends on the grant of fund from the Govt. of India which has not been received.
1.	2.	3.	4.	5.	6.	7.

1.	2.	3.	4.	5.	6.	7.
1.	Opening new M.R. shops.	This is a scheme under the 20 points programe for opening of new M.R. shops in remote areas particularly in tribal pockets.	This District has been given the target for opening 5 M.R. Shops in this District during 1907-00. The Subdivision wise break up of the target is given below : Hooghly Sadar/Serampore/Arumbagh-1 (one) each Chandernagore-2 (two) Total - 5(five)	Fund is not required in this case.	Not applicable	Nil.

9.5 - SETTLEMENTMajor Head of AccountAmount

- | | |
|---|--------------------|
| 1. 2506-L.R.-00-103- of Land
Records - State Plan
(Seventh Plan)-Scheme for
Revision of Record of Rights
in Nine District of the State
U/S 51 of W.B.L.R.Act,1955. | Rs. 1,50,12,000.00 |
| 2. 2506-Land Reforms-00-102
Consolidation of land Holding
State Plan(Seventh Plan) | Rs. 1,80,200.00 |
| 3. 2506-Land Reforms-00-103
Maintenance of Land Records
State Plan(Annual Plan Sixth
Plan and Commuted)Scheme for
Revision of Record of Rights
in Nine District of the State
U/S. 51 of W.B.L.R.Act,1955. | Rs. 82,03,000.00 |

.....

TOTAL :- Rs. 2,33,95,200.00

1.....

- 21 -

PROGRAMME- 1999 Mouzas.

	Progress <u>April'86 - March'87</u>	Up-to-date <u>(July'87)</u>	Pending <u> </u>
1. K.B.	1 mouza	1993 mouzas	6 mouzas
2. Card Index	41 ,,	1960 ,,	39 ,,
3. O.M.O.. Khatian	38 ,,	1929 ,,	70 ,,
4. Attestation	41 ,,	1899 ,,	100 ,,
5. Draft Pub- lication.	101 ,,	1830 ,,	169 ,,
6. Objection (51A(1))	28632 Cases	227596 Cases	16059 Cases
7. Final Pub- lication.	194 Mouza	1311 mouza	688 mouza
8. Homestead Recording.	818 beneficiaries	20939 beneficiaries	
9. Barga Recording.	2567	96543	
10. Disposal of barga ptns.	5072	69438 ptns.	4387 ptns. (C.R.-1579)
11. Vesting- B.Act	37.29 acres	22940.50 acres (Gross)	
L.R.Act-	211.26 ,,	5018.97 ,, (Gross)	

9.6 - Howrah Social Forestry Division

The geographical area of the district Hooghly is 3145 sq. km. As per National Forest Policy there should be about 1,000 sq.km. of forest in the district. About 3 sq. km. of forest is there in Arambagh Sub-Division under the control of D.F.O., Burdwan Division. It is a difficult task to bring more land under Govt. forest since the district is thickly populated and the land is under intensive agriculture.

The wasteland available along roadsides, canal banks, embankments, river banks, Rly. sides and vested waste land are being planted up under Social Forestry project. Nearly 400 sq. km. of land may be available under above category for planting.

Field Boundaries -

Tree planting along field boundaries may also be done for the benefit of the rural people. It covers nearly 3% of total area under agriculture. Nearly 50 sq.km may also be planted along field boundaries.

Strip plantations over available wasteland and farm forestry in farmers' land are being done since 1981 mainly under West Bengal Social Forestry Project, Agro Forestry Scheme, N.R.E.P. and R.L.E.G.P. Till 1987 nearly 40 sq. km. are being covered. The work programme for the year 1988-89 is annexed herewith.

A new item of construction of Improved Smokeless Chulhas is included in the programme mainly for conservation of fuel wood in rural villages.

Forest (Jing) Howrah Social Forestry Division

(" in lakhs)

Sl. No.	Brief description of the scheme	Location of the scheme.	Target For 1982-83 Phy (in ha.) Fin.
1	2.	3.	4.
1.	2406-Forestry & Wild Life-01-Forestry-1.2 Social & Farm Forestry-State Plan(7th Plan)- 3 Social Forestry Project-Renovation.Rai- sing Strip Plantation along N.H.Way,S.H.Way P.W.D. Rds., Zilla Parish & Village Rds., for production of fuel, fodder, small timber & fruits etc. for the benefit of landless poorer and marginal farmers and other we- ker sanction of the community.	Maintenance 85 Pltn. Singur Pandua Singur Maintenance 86 Pltn. Singur Creation 88 Dhaniakhali Singur Advance 89 Polba Pandua Singur Maintenance 85 Polba-Dadour Singur Tarakeswar Chanditala-I Balagarh	30 ha. 10 ha. 10 ha. 10 ha. 5 ha. 5 ha. 25 ha. 15 ha. 10 ha. 30 ha. 10 ha. 10 ha. 10 ha. 70 ha. 13 ha. 15 ha. 7 ha. 10 ha. 15 ha.
			30 0.07 5 0.005 5 0.005 25 1.30 30 0.45

Chinsurah-Mogra			
Jangipara		10 ha.	
Maintenance	86	5 ha.	0.17
Polba-Dadpur		73 ha.	
Pandua		10 ha.	
Haripal		10 ha.	
Chinsurah-Mogra		15 ha.	
Dhaniakhali		10 ha.	
Chanditala-I		10 ha.	
Singur		10 ha.	
Maintenance 87 Pltn.		8 ha.	0.53
Chinsurah-Mogra		20 ha.	
Dhaniakhali		5 ha.	
Singur		5 ha.	
Chanditala-II		5 ha.	
Creation	88 Pltn.	5 ha.	0.26
Pandua		5 ha.	
Polba-Dadpur		10 ha.	
Tarakeswar		10 ha.	
Singur		10 ha.	
Chanditala-I		10 ha.	
Advance	89 Pltn.	10 ha.	2.60
Pandua		51 ha.	
Polba-Dadpur		10 ha.	
Tarakeswar		10 ha.	
Chanditala		10 ha.	

-do- Farm Forestry by farmers in their own land with free seedlings for production of fuel, fodder, poles, bamboos etc. which will be the property of the owners.

Part balance 88 Pltn.	250 ha.	
Polba-Dadpur	40 ha.	
Chinsurah-Mogra	60 ha.	
Balagarh	20 ha.	
Chanditala-II	10 ha.	
Singur	40 ha.	25
Chandannagar Corporation	40 ha.	1.25
Advance '89 pltn.	300 ha.	
Singur	30 ha.	
Balagarh	30 ha.	
Pandua	30 ha.	
Dhanlakhali	30 ha.	
Polba-Dadpur	30 ha.	
Chanditala-I	30 ha.	
-do- -II	30 ha.	
Tarakeswar	30 ha.	
Singur	30 ha.	30
Haripal	30 ha.	1.20

4. 314-R.L.E.G.P. strip pltn. along Rds. Canal, River tanks and Riv. lands for production of fuel, fodder, small timber for the benefit of landless and poorer section.

Creation '88 pltn.	135 ha.	
Chinsurah-Mogra	15 ha.	
Balagarh	20 ha.	
Dhanlakhali	10 ha.	
Polba-Dadpur	10 ha.	
Pandua	20 ha.	
Singur	10 ha.	
Haripal	10 ha.	
Tarakeswar	10 ha.	
Chanditala-I	10 ha.	
Chandipara	10 ha.	
Chanditala	10 ha.	135

No fund
allotted
from
Dec./86

4.9487

Advance '89 pltn.	135 ha.	
Chinsurah-Mogra	15 ha.	
Balagarh	20 ha.	
Dhaniakhali	10 ha.	
Polba-Dadpur	10 ha.	
Pandua	20 ha.	
Singur	10 ha.	
Haripal	10 ha.	
Tarakaswar	10 ha.	
Chanditala-I	10 ha.	
do- -II	10 ha.	
Jangipara	10 ha.	135
Part balance works '88 Pltn	609 ha.	
Dhaniakhali	40 ha.	
Polba-Dadpur	65 ha.	
Balagarh	40 ha.	
Chinsurah-Mogra	20 ha.	
Pandua	90 ha.	
Tarakaswar	65 ha.	
Singur	40 ha.	
Serampur -Urtarpura	40 ha.	
Chanditala-I	40 ha.	
do- -II	45 ha.	
Jangipara	50 ha.	
Haripal	65 ha.	609
Advance '89 pltn.	700 ha.	
Chinsurah-Mogra	70 ha.	
Balagarh	70 ha.	
Dhaniakhali	70 ha.	
Polba-Dadpur	70 ha.	
Pandua	50 ha.	
Haripal	80 ha.	
Singur	70 ha.	
Tarakaswar	50 ha.	
Chanditala-I	50 ha.	
do- -II	70 ha.	
Jangipara	50 ha.	700
		2.33
		2.67
		3.18

2. 198-N.R.F.P., Raising seedlings for the distribution for planting by farmers in their own land for production of fuel, fodder, smalltimber etc.

6. 28 -Forests & Wild Life-360 decentralised peoples nursery(Janata nursery) raising seedlings by beneficiaries for sale of seedlings.

7. 28 -Forests & Wild Life -360 De-centralised peoples nursery(Janata Nursery)raising seedlings by beneficiaries for sale of seedlings

Part balance works of Janata Nursery for '88 pltn.

Chinsurah-Mogra	50,000
Balagarh	50,000
Dhaniakhali	50,000
Polba-Dadpur	50,000
Pandua	50,000
Marinal	1,00,000
Singur	1,00,000
Tarakeswar	50,000
Chanditala-I	50,000
-do- -II	50,000
Jangipara	50,000
Goghat-I	50,000
-do- -II	50,000
Khanakul-I	50,000
-do- -II	50,000
Saramour	50,000
Arambagh-	50,000
Pursurah	50,000
Advance '89 Plantation	4.00

Chinsurah-Mogra	50,000
Balagarh	50,000
Dhaniakhali	50,000
Polba-Dadpur	50,000
Pandua	50,000
Marinal	1,00,000
Singur	1,00,000
Tarakeswar	50,000
Chanditala-I	50,000
-do- -II	50,000
Jangipara	50,000
Goghat-I	50,000
Goghat-II	50,000
Total -	1,00,000
	5.00
	30.40

- 28 -

FOREST WING : BURDWAN FOREST DIVISION

Name of the Scheme	Broad description of the scheme	Physical Target	Outlay (Rs. in lakhs) For Dist. block Level scheme										B r e a k u p				Total flow as TSP	Remarks
			1	2	3	4	5	6	7	8	9	10	11	12	13			
SPP Model III Road side	Creation of 1938 Plantation.	20.00 ha.	-	0.732	0.732	-	-	-	0.732	-	0.732	-	-	-	0.732	-	Departmental outlay	
-do-	Advance work for 1939 Plantation	25.00 ha.	-	0.365	0.365	-	-	-	0.365	-	0.365	-	-	-	0.365	-		
SPP Model IVA Canal Bank	Maintenance of 1937 Plantation	5.00 ha.	-	0.065	0.065	-	-	-	0.065	-	0.065	-	-	-	0.065	-		
-do-	Creation of 1938 Plantation.	10.00 ha.	-	0.366	0.366	-	-	-	0.366	-	0.366	-	-	-	0.366	-		
-do-	Advance work for 1939 plantation.	15.00 ha.	-	0.231	0.231	-	-	-	0.231	-	0.231	-	-	-	0.231	-		
SPP Model I/C River Bank	Maintenance of 1937 Plantation	10.00 ha.	-	0.130	0.130	-	-	-	0.130	-	0.130	-	-	-	0.130	-		
-do-	Creation of 1938 Plantation.	10.00 ha.	-	0.183	0.183	-	-	-	0.183	-	0.183	-	-	-	0.183	-		
-do-	Advance work for 1939 plantation	10.00 ha.	-	0.154	0.154	-	-	-	0.154	-	0.154	-	-	-	0.154	-		
SPP Model V V.V.V.L.	Maintenance of 1933 Plantation	6.00 ha.	-	0.009	0.009	-	-	-	0.009	-	0.009	-	-	-	0.009	-		
SPP Model VII(a) with Incentive	Balance nursery works for 1938 distribution.	60.00 ha.	-	0.300	0.300	-	-	-	0.300	-	0.300	-	-	-	0.300	-		
-do-	Advance nursery works for 1938 distribution.	20.00 ha.	-	0.320	0.320	-	-	-	0.320	-	0.320	-	-	-	0.320	-		

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
SPF Model X(a) with Incentive.	Advance nursery works for 1989 distribution.	80.00 ha.	-	0.320	0.320	-	-	0.320	-	0.320	-	0.320
SPF Model X(b) with-out Incentive.	Balance nursery works for 1989 distribution.	20.00 ha.	-	0.100	0.100	-	-	0.100	-	0.100	-	0.100
-do-	Advance nursery works for 1989 distribution.	25.00 ha.	-	0.100	0.100	-	-	0.100	-	0.100	-	0.100
TOTAL:		296.00 ha.		3.258	3.258	-	-	2.924	0.009	2.924	0.009	
VI-I.P./NGS/7th Plan.	Maintenance of 1987 Plantation.	10.00 ha.	-	0.035	0.035	-	-	-	-	-	-	-
-do-	Creation of 1988 Plantation.	16.00 ha.	-	0.322	0.322	-	-	-	-	-	-	-
-do-	Advance work for 1989 plantation.	20.00 ha.	-	0.308	0.308	-	-	-	-	-	-	-
TOTAL:		56.00 ha.	-	0.665	0.665							
GRAND TOTAL:		342.00 ha.		3.923	3.923	-	-	2.924	0.009	2.924	0.009	

- 30 -

BLOCK : 1000000000

Sl. No.	Name of the Scheme.	Description of the scheme with location.	Physical fee- ture unit.	(4)	Total out-lay (Rs. in lakh)			of Total out lay. Potential for Remarks.		
					Estt. cost.	DVN	Total	S.C.P.	T.S.P.	employment. .000 Mandays.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	S.F.P. Model-I	a) Maintenance of 1987.	10.00 ha.	-	0.130	0.130	0.065	-	1.083	Departmental outlay.
	River Bank.	Pln at Chendur, Paradra.								
	SFP-Model-III	a) Creation of 1988 P ₁	10.00 ha.	-	0.366	0.366	0.366	-	2.135	
		b) Advance work 1989 P ₁	10.00 ha.	-	0.154	0.154	0.154	-	0.898	
	S.F.P. Model X(c) With incentive.	d) Balance work of - Nursery 1988 distri- bution.	30.00	-	0.150	0.150	0.150	-	0.875	
		e) Advance Navy work for 1989 distribution.	40.00	-	0.160	0.160	0.160	-	0.983	
GRAND TOTAL:				-	0.960	0.960	0.895	-	5.924	

- 30 -

BLOCK-WISE BREAK UP

BLOCK :- GOEHAT-I.

BLOCK-WISE BREAK UP											
Sl. No.	Name of the Scheme.	Description of the scheme with location.	Physi- cal features unit/ length etc.	4	5	6	7	8	9	10	Remarks.
1	2	3									
1.	S.F.P. model-IVA Canel Bank.	a) Maintenance of 1987 Pln. b) Creation of 1988 Plantation. c) Advance work for 1989 Pln. d) Creation of 1988 Plantation. e) Advance work for 1989 Pln. f) Maintenance of '85 Pln. at Gar Mandaren. g) Balance Nursey work for 1988 distribution. h) Advance Nursey 1989 distribution.	5.00 Ha. 10.00 ,, 15.00 ,, 10.00 ,, 10.00 ,, 6.00 ,, 30.00 ,, 40.00 ,,	0.065 0.366 0.231 0.366 0.154 0.009 0.150 0.180	0.065 0.366 0.231 0.366 0.154 0.009 0.150 0.160	0.065 0.366 0.231 0.366 0.154 0.009 0.150 0.160	0.065 0.366 0.231 0.183 0.077 - - - -	- - - - - 0.009 - -	0.542 2.135 1.348 2.135 0.898 0.075 0.875 0.933	Departmental outlay.	
2.	VI-SP/OGS/7th Flanaa)	Maintenance of 1987 Plantation. at Birampur. b) Creation of 1988 Pln. c) Advance work for 1989 Pln.	126.00 10.00 16.00 20.00 46.00 172.00	1.501 0.035 0.322 0.308 0.665 2.166	1.501 0.035 0.322 0.308 0.665 2.166	1.501 0.035 0.322 0.308 0.665 2.166	1.232 - - - - 1.232	0.009 - - - - 0.009	8.941 0.292 1.876 1.797 3.965 12.906		

- 32 -

Block - Goghat-II

Sl. No.	Name of the scheme	Description of scheme with location.	Physical features Unit/length	Total outlay % in lakh)		Total of outlay		Potential for Employment (0.000 manday)	Rel
				Advt cost	Dvn. cost	SCP	TSP		
1	2	3	4	5	6	7	8	9	10
1.	SPP Model III Road side.	a) Creation of 1988 Planation.	10.00 ha.	-	0.366	0.366	0.366	-	2.135
		b) Advance work for 1989 Pin.	15.00 ha.	-	0.231	0.231	0.231	-	1.348
		c) Balance Nursery works for 1988 distribution.	20.00 ha.	-	0.100	0.100	0.100	-	0.583
		d) Advance Nursery work for 1989 distribution.	25.00 ha.	-	0.100	0.100	0.100	-	0.583
TOTAL			70.00	-	0.797	0.797	0.797	-	4.649

- 32 -

Chapter - X

10.1 - SECONDARY EDUCATION

- 1 -

Name & Nature of Scheme (Block-wise)

Programme during
1980-89 (in lakhs)
Physical Financial

MODERNISATION & EXPANSION OF SECONDARY EDUCATION

A. NEW SCHOOLS & UPGRADEATION

- a) i) Setting up of New Jr. High Schools (4 Cl. Jr. High) - General
- ii) -do- S.C.P.
- b) Upgradation of 2-class Jr. High school to 4-class Jr. High.S.C.P.
- c) i) Upgradation of 4-class Jr. High to High School - General
- ii) -do- S.C.P.
- d) Higher Secondary Schools (from High School)

TOTAL :

Employment Opportunity
(a) Teachers

240

(b) Clerks

24

(c) Class IV staff-

40

* Block-wise break-up of Schemes is attached to in a separate sheet.

N.B. Schemes have been prepared as per flow of fund received from the Department.

- 1 -

DETAILED SCHEME OF SECONDARY EDUCATION
(BLOCK-WISE AND SUB-DIVISION WISE)

Division	Block	Upgradation of Jr. High to High Schools.	Setting up of new Jr. High Schools.	Upgrad- tion of High to H.S. School	Furniture Grant	Equipment to Laboratory & teaching appliances.	Library Grant
SADAR (THOUGHLY)	Chinsurah-Mogra	2	-	1	2	2	2
	Pandua	1	1	-	2	2	2
	Dalagarh	1	1	1	2	2	2
	Polba-Dadpur	1	1	-	2	1	2
	Dhaniakhali	1	1	1	2	2	2
TOTAL :		6	4	3	10	9	10
CHANDERNAGORE	Singur	1	1	1	1	2	2
	Haripal	1	1	1	1	2	2
	Tarakeswar	1	1	1	1	1	2
	TOTAL :	3	3	2	3	5	6
SERAMPUR	Serampur-Uttarpur	1	1	1	1	2	2
	Chanditala-I	1	1	1	1	2	2
	Chanditala-II	2	1	1	2	2	2
	Jangipara	2	1	-	5	8	8
	TOTAL :	6	4	2	9	12	16
ARAMCAGH	Pursurah	1	1	1	2	2	3
	Arambagh	1	1	1	2	1	3
	Goghat-I	1	1	-	2	1	3
	Goghat-II	1	1	1	2	1	3
	Khanakul-I	1	1	1	2	1	2
TOTAL :		6	6	3	12	8	16

299

15. Khanakul-II	1	8	15	10
16. Arambagh	1	3	12	12
17. Goghat-I	1	5	18	10
18. Goghat-II	1	-	15	11
	<u>20 Nos.</u>	<u>80 Nos.</u>	<u>100 Nos.</u>	
1. Uttarpara-Kotrang-I				3
2. Konnagar				5
3. Rishra - I				2
4. Serampur				3
5. Daidyabati -I				2
6. Champdani - I				3
7. Bhadreswar - I				2
8. Chandernagore				4
9. Hooghly-Chinsurah - I 2				6
10. Arambagh - I				3
11. Tarakeswar				2
12. Bansberia				3
	<u>8 Nos.</u>			<u>250 Nos.</u>

10.3 - Primary Education

Annual Plan of District - Section Board/District Inspector of Schools(Pry.Edu.)Hooghly for 1908-09.

Sl. No.	Name of scheme	Physical	Financial	Total during 1908-09 (Rs. in Lakhs)	Remarks. Employment opportunity
A.	Expansion of Pry Edu- cation a) Setting up of new schools	New Schools-16 (Gen.) New Schools-1 (SCP)	5.30 (Gen) 1.55 (SCP)	7.35	
B.	Incentive Scheme 1) Sports 2) School Dress	Sports Dress (75,000 students.)	1.40 (Gen) 11/- 6.10 (Gen) 2.15 (SCP)	9.65	Teacher (GEN)- 48 Teacher (SCP)- 13 Women teacher 11 <u>72</u>
C.	Repairing of existing school buildings	6-Schools (Gen) 8-Schools (SCP)	.30 (Gen) .40 (SCP)	.70	*Clock wise break up of Scheme is attached in a separate sheet.
D.	Construction of Pry. School buildings	100-Schools, Rs. 20,000 each per school.	72.00		
E.	Repairing Government Teachers' Training Institutes	2-Institutes Rs. 30,000 each.	60		
F.	Mid-day meal	No. of beneficiaries Rural-1,50,000 1,50,000 (Gen) 20.50 (Gen)= 20.50 Urban = 65,000 65,000 (SCP) 4.70 (SCP)= 4.70 2,15,000 (318.20 per students for 60 days)			13.50 lakhs from Grant 25.20+13.50=38.70 prepared as per flow fund received from the Department.
G.	Ap pntment of Women teachers	11-women teachers - 1.30	1.30		
				116.90+13.50 from Recurring Grant	

Detailed Scheme of Prv. Education, Hooghly proposed for 1988-89 (Block-wise and Sub-divisional-wise)

Sub-Division Block	A) Setting up of new schools.	B) Repairing of school building	C) Repair construction of school building	D) Repair of teachers Training Institution	E) Appointment of Women Teacher
 sadar Hooghly					
Chirsurah- Bogra	2	X	1	X	2
Pandua	1	X	1	1	X
Baliganh	1	1	1	X	X
Poltia Dadpur	1	1	1	X	X
Dharialkali	1	1	1	X	1
Total	6	3	5	1	3
Chandernagore					
Jingur	1	1	1	X	1
Harapal	1	1	1	X	1
Trikasva	1	1	1	X	1
Total	3	3	3	X	3
Baranpore					
Satmoonre- Uttarpur	2	X	1	X	X
Char ditala-I	1	1	1	X	1
Char ditala-II	1	1	1	X	1
Jangipra	1	0	1	X	1
Total	5	3	4	X	3
Atambazh					
Pururah	1	X	1	X	X
Arambagh	1	1	1	X	X
Goghat-I	1	1	1	X	X
Goghat-II	1	1	1	X	1
Khanakul-I	1	1	1	X	1
Khanakul-II	1	1	1	X	1
Total	6	5	6	X	6

10.4- Industrial Training Institute

Sl. No.	Name of Schemes	Brief description of the scheme	Physical target	Requirement of fund for 1988-89	Source of funding Deptt. Plan Outlay	Remarks.
1	2.	3.	4.	5.	6.	7.
1	Craftsman Training Schemes.	Accommodation of Class room for IIT Hooghly..	Total Project of 6.92 lakhs for 4 class rooms, stair bath etc.	1.05 lakhs	1.05 lakhs	
2.	-do-	Replacement of old & obsolete machineries.	3 Nos.	0.21 lakh	0.21 lakh	To be determined by Directorate office.
3.	-do-	Purchase of new machineries for IIT Hooghly.	3 Nos.	0.21 lakh	0.21 lakh	To be purchased by the Directorate office.
			Total :	1.47 lakh		

304

1	2	3	4	5	6
III. WOMEN'S WELFARE					
1. Assistance towards setting up of working Women's Hostel.	Construction of Hostel for Welfare of the Working women.	1		0.50	-do-
2. Grant of pension to destitute Widows.	Pension @ Rs. 60/-Pm is given to the destitute widows for their maintenance.	32		024	-do-
IV. CHILD WELFARE					
1-Establishment of ICDS Project (State sector)	For all round development of age groups of 0-6 Years and pregnant and nursing mothers of low income group and backward classes of families.	1		5.55	-do-
2. Non-Institutional Care for Destitute Children	Financial assistance @ Rs. 60/-pm. is given to the guardians of destitute children for their maintenance & education.	64		0.48	-do-
V. WELFARE OF AGED, INFIRM & INSTITUTION					
1. Grant of pension to Old destitute.	Pension @ Rs. 60/- p.m. is given to the old destitute people for their maintenance.	40		0.30	-do-
VI. NUTRITION-C-GENERAL					
1. Supplementary Nutrition programme through ICDS.	Supplementary nutrition is provided to the malnourished children in the age group of 0-6 years and nursing & pregnant mothers of the families belonging to low-income group & backward classes through I.C.D.S.	1,30,872		20.77	-do-
				29.28	

	Direction and administrative strengthening of District setup.			Prosthetic aid to Handicapped.			Scholarship to Handicapped students studying below class-IX.			Disability pension.			Economic Rehabilitation to physically handicapped and Mentally retarded persons.			Assistance towards setting up of working women's hostel.		
	Target	Outlay	proposed	Target	Outlay	proposed	Target	Outlay	proposed	Target	Outlay	proposed	Target	Outlay	proposed	Target	Outlay	proposed
	1	2	3	4	5	6	7	8	9	10	11	12						
District Office	2	36,000/-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Folba-Jadpur	-	-	4	1000/4	3	1,080/=	2	1,500/=	1	1,000/=	-	-	-	-	-	-	-	-
Balagarh	-	-	1	1,000/=	3	1,080/=	2	1,500/=	=	4,000/=	-	-	-	-	-	-	-	-
Dhaniakhali	-	-	1	1,000/4	3	1,080/=	2	1,580/=	1	1,000/=	-	-	-	-	-	-	-	-
Pandua	-	-	1	1,000/4	3	1,080/4	2	1,500/4	1	1,000/4	-	-	-	-	-	-	-	-
Chil surah-Mogta	-	-	1	1,000/4	3	1,080/4	1	750/4	1	1,000/4	-	-	-	-	-	-	-	-
Singur	-	-	1	1,000/4	3	1,080/4	2	1,500/4	2	2,000/4	-	-	-	-	-	-	-	-
Haripal	-	-	1	1,000/4	3	1,080/4	2	1,500/4	1	1,000/4	-	-	-	-	-	-	-	-
Tarakeswar	-	-	1	1,000/4	3	1,080/4	2	1,750/4	1	1,000/4	-	-	-	-	-	-	-	-
Serampur-Uttarpara	-	-	1	1,000/4	3	1,080/4	1	750/4	1	1,000/4	-	-	-	-	-	-	-	-
Jangipara	-	-	1	1,000/4	3	1,080/4	2	1,050/4	1	1,000/4	-	-	-	-	-	-	-	-
Chanditala-I	-	-	1	1,000/4	3	1,080/4	1	750/4	=	1,000/4	-	-	-	-	-	-	-	-
Chanditala-II	-	-	1	1,000/4	3	1,080/4	1	750/4	-	1,000/4	-	-	-	-	-	-	-	-
Pursurah	-	-	1	1,000/4	3	1,080/4	1	750/4	1	1,000/4	-	-	-	-	-	-	-	-
Arambagh	-	-	1	1,000/4	3	1,080/4	1	750/4	1	1,000/4	-	-	-	-	-	-	-	-
Khenakul-I	-	-	1	1,000/4	3	1,080/4	1	750/4	4	1,000/4	-	-	-	-	-	-	-	-
Khenakul-II	-	-	1	1,000/4	3	1,080/4	1	750/4	1	1,000/4	-	-	-	-	-	-	-	-
Goghat-I	-	-	1	1,000/4	3	1,080/4	1	750/4	1	1,000/4	-	-	-	-	-	-	-	-
Goghat-II	-	-	4	1,000/4	3	1,080/4	1	750/4	1	1,000/4	-	-	-	-	-	-	-	-
Urban Municipal Areas.-	-	-	1	1,000/4	29	10,560/4	12	9,250/4	12	12,000/4	1,	50,000/4	-	-	-	-	-	-
A. Total :-	2	36,000/4	19	19,000/4	83	30,000/4	37	28,000/4	31	31,000/4	1	50,000/4	-	-	-	-	-	-

Grant of Pension to destitute widows.				Establishment of I.C.D.S. Project(State sector).				Non-Institutional Care for Destitute Children.				Grant of Pension to destitute Old Persons.				Nutrition - C + General			
Proposed		Proposed		Proposed		Proposed		Proposed		Proposed		Proposed		Proposed		Proposed			
Target	Outlay	Target	Outlay	Target	Outlay	Target	Outlay	Target	Outlay	Target	Outlay	Target	Outlay	Target	Outlay	Target	Outlay		
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
1	750	-	-	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750/=	-	-	1	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
2	1,500/=	-	-	3	2,250/=	2	2,250/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
2	1,500/=	-	-	2	2,250/=	2	2,250/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750/=	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750/=	-	-	3	2,250/=	2	2,250/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750/=	-	-	3	2,250/=	2	2,250/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=	2	1,500/=	2	1,500/=	2	1,500/=		
1	750	-	-	2	1,500/=	2	1,500/=	1	750/=	2	1,500/=								

Chapter - XI

- 1 -

HEALTH

Name of the Scheme.	Physical target.	Requirement of fund for 1938-39 (Rs. in lakhs)	Source of fund.
	1	4.00	India Government.
1) Proposal for construction of a floor over of Chest Clinic building attached to Sadar Hospital, Chinsurah for the office of the Dy.C.M.O.H.III, Hooghly.	1	Estimate asked for from Govt. Chief Architect through Health Directorate.	State Government.
2) Proposal for construction of a 50 bedded Infectious Diseases Hospital as an annexe to Imambare Sadar Hospital, Chinsurah by replacing the existing 40 bedded A.G.Hospital, Hooghly.	1	-do-	-do-
3) Construction of a new building for O.P.D.emergency (Complex) and a separate Administrative Building at Imambare Sadar Hospital, Chinsurah.	1	Estimate asked for from Executive Engineer, Constn. Divn., PWD. 4.47	-do-
4) Proposal for construction of staff quarters of different categories of staff of Arambagh S.D.Hosp.	1	Estimate asked for from Executive Engineer, C.B.D. 0.48	-do-
5) Proposal for construction of boundary fencing for Arambagh S.D.Hospital.	1	Estimate asked for from Executive Engineer, C.B.D. 0.95	-do-
6) Reconstruction of Kitchen and quarters for Group 'D' staff at Khejurdaha Melki SHC, Dhaniakhali Block.	1	Estimate asked for from Executive Engineer (Design Divn.), CBD/PWD.	-do-
7) Special repair of Medical Officers' quarters of B.L.Mukherjee SHC at Soinchigramme, Block Pandua.	1		-do-
8) Special repair of Ramaswarpur Gopalnagore S.H.C. Pandua Block.	1		-do-
9) Construction of Ramohan Golapsundary S.H.C. under Khanpaul Block-I.	1		-do-
		Total: 9.90	

- 1 -

310

[illegible]

PUBLIC HEALTH ENGINEERING

Sl. No.	Name of Scheme	Brief description of the Scheme	Physical Target	Requirement of fund for 1988-89	IKWP	Source of funding Deptt. plan Outlay	REMARKS.
1.	2.	3.	4.	5.		5.	7.
1.	Chanditala U/S Scheme	Chanditala U/S Scheme Consisting 11 No. N.P.V. under P.S. Chanditala		5.00 Lakhs.		5.00 Lakhs	Under M.N.P.
2.	Olipur U/S Scheme	Olipur U/S Scheme Consisting 18 Nos. villages(17 No. P.V. & 1 No. N.P.) V under P.S. Haripal		10.00 "		10 Lakhs	Under A.R.U.P.
3.	Haripal U/S Scheme	Haripal U/S Scheme consisting 7 No. P.V. under P.S. Haripal		10.00 "		10.00 Lakhs	-Do-
4.	Barekamelapur U/S Scheme	Bare Kamalpur U/S Scheme consisting 11 No. P.V. under P.S. Singur.		10.00 "	40.00 Lakhs.	10.00 Lakhs	-Do-
5.	Jamgram U/S Scheme	Jamgram U/S Scheme Consisting 13 No. P.V. under P.S. Pandua		10.00 "		10.00 Lakhs	-Do-

Total : 45.00 Lakhs

- 1 -
Chapter-XII

URBAN DEVELOPMENTS
(Municipalities)
HOOGHLY-CHINSURAH MUNICIPALITY

Sl. No.	Name of the Scheme.	Brief description of the Scheme.	Approx. cost.	Physical target.	requirement of fund 1988-89.	Source of funding CMDA/ CUDP-III
1.	Improvement of Park & Playgrounds.	To improve Parks & Playgrounds for promoting playground activities.	Rs. 1.40 lakhs.	100% completion.	Rs. 1.40 lakhs.	CMDA/CUDP-III
2.	Conversion of Service privy into sanitary Latrine.	Converting Service Privy into sanitary Latrine.	Rs. 15.00	100% completion.	Rs. 15.00 lakhs.	"
3.	Scheme for solid waste Management.	Betterment of conservancy service and Public Health.	Rs. 9.31	100% "	Rs. 9.31 lakhs	"
4.	Improvement of Bastees.	To improve environment of Bastees area providing pucca road, drain, lighting arrangement etc.	Rs. 1.35	100% "	Rs. 1.35 lakhs.	"
5.	Improvement of slaughter House.	Renovation of slaughter House compound.	Rs. 0.50	100% "	Rs. 0.50 lakhs.	"
6.	Conversion of Service Privy into Sanitary Latrine.	Converting service privy into sanitary Latrine.	Rs. 8 lakhs.	100% "	Rs. 8 lakhs.	"
					<u>35.56</u>	

Bansbaria Municipality

Sl. No.	Name of Scheme	Brief description of the scheme	Physical target	Requirement of fund in Rs. 1988-89	Source of funding Other sources, if any.	REMARKS
1.	Drainage	Surface drain, pipe drain and nikashi	1 year	Rs. 6.00 lakhs.	C.U.D.P. IV.	
2.	Roads & Street light	Metalled road & brick pavement road & Street lights.	-do-	Rs. 8.00 lakhs.	-do-	
3.	Water Supply	Laying of drinking water line.	-do-	Rs. 5.00 lakhs.	-do-	
4.	Solid waste disposal	Disposal equipments. Vats.	-do-	Rs. 1.00 lakhs.	-do-	
5.	Market Complex	Market Stalls.	-do-	Rs. 3.00 lakhs.	-do-	
6.	Bustae Improvement	Development of roads, drains, St. Lights, Sanitary Latrine, etc.	-do-	Rs. 1.00 lakhs.	-do-	
7.	Conversion of Service Privy.	100 nos. (approx.)	-do-	Rs. 2.50 lakhs.	-do-	
8.	Modern type illumination.	Son & Mercury Vapour lamps etc.	-do-	Rs. 1.00 lakhs.	-do-	
9.	Children's Parks & playgrounds.	Construction of Parks	-do-	Rs. 1.00 lakhs.	-do-	
Total				Rs. 28.50 lakhs.		

DHADRESWAR MUNICIPALITY

Sl. No.	Name of Scheme.	Brief description of the scheme.	Physical target.	Requirement of fund for 1988-89.	Source of funding	Remarks.
1.	Improvement of Roads within the Municipal Area.	Retaining wall brick pavement	i) Retain-30 M. ii) Brick Pavet-500M. iii) Black Top-1 K.M.	1) Spill over. 2) Spill over. 3) 1,50,000=00	C.M.D.A.	x
2.	Improvement of Nikeshi Drain and surface drain within Municipal Area.	Nikeshi Drain. Surface Drain.	i) Nikeshi Drain-500 M ii) Surface Drain-300 M	Spill over.	C.M.D.A.	x
3.	Park and Play Ground.	Development of play ground with Bouncery wall, Gallary and dressing room, development of Parks seating arrangement.	i) Play Ground ii) Parks.	1) Spill over. 2) 3,00,000=00	x	x
4.	Improvement of Market complex.	Purchasing two existing Market one New Market.	i) New proposed Market. ii) Purchasing of existing two Market.	1) Spill over. 2) 50,000=00	C.M.D.A.	x
5.	Improvement of Water Supply.	Change of existing pipe line and extension of pipe line.	i) Hand Tube-Well. ii) Change of pipe line. iii) Extension of pile line.	Spill over. 50,000=00 Spill over 50,000=00	C.M.D.A. C.M.D.A.	x M/F. x
6.	Conversion.	Conversion of service privy into sanitary privy.			C.M.D.A.	x
7.	Improvement of B.I.	Conversion, sanitary Latrine, Surface Drain, Black Top Road, Brick Pavement Road, Deep Tube Well, change of pipe line, extension of Pipe Line.	i) change of pipe line. ii) Extension of pipe line. iii) Sanitary Latrine. iv) Black Top Road. v) Drain.	Spill over. 1,00,000=00	C.M.D.A.	

CHAMPDANI MUNICIPALITY

Sl. No.	Name of Scheme with brief description	Physical Target	Requirement of fund for 1988-89	Source of Funding	REMARKS
1.	(a) Construction of overhead reservoir. (b) Laying distribution water-main (c) Sinking of Tube-wells	1 No. 3 K.M. 15 Nos.	15.00 lakhs.	CUDP IV.	
2.	Improvement/Construction of Nikashi Drain, Surface drain within Champdany Municipal area.	5 K.M.	2.00 "	-do-	
3.	Improvement /Construction of Road within Champdany Municipal area.	1 K.M.	15.00 "	-do-	
4.	Solid waste management (collection and disposal of garbage by mechanical equipments).	1 item.	4.00 "	-do-	
5.	Sevice Privy conversion	100 Nos.	2.00 "	-do-	
6.	Rustee Improvement within Champdany Municipal area.	Cluster No. 1 to IX	5.00 "	-do-	
7.	Park and Play Ground	3 K.M.	5.00 "	Under H.V. grant	
8.	Improvement of bituminous road in Champdany Municipal Area.	5 K.M. (Approx.)	5.00 "	Under M.V. Grant.	
TOTAL -			66.00 "		

TARAKESWAR MUNICIPALITY

Sl.No	Name of Scheme.	Brief description of the Scheme.	Physical target.	Source of fund		Remarks.
				Requirement of fund for 1988-89.	Dist. Plan outlay IGUD	
1	2	3	4	5(a)	5(b)	6
1.	Construction of Bituminus Rd. Stone metalling over existing Jhama Metalling pitch work & brick road with Construction of Retaining wall & culvert at Sahapur in Ward No. 9.	0.50 K.M.				
2.	Improvement of Road, leading from Tarakeswar P.S. to Kalibari Math including upgrading.	Stone metalling, carpeting seal coat etc.	0.50 K.M.	1.95	1.95	
3.	Construction of Market Complex at Tarakeswar Estate Market.	Construction of Shop room etc.	1 No.	8.00	8.00	
4.	Construction of Terminal Building and 80 Nos. of stall at New Bus Terminals.	Structural works.		12.00	12.00	
5.	Construction of Market Complex with 200 Nos. shop rooms and Roads & Pavements. Shed for vegetable Market including sanitary and Electrification.	Structural works.		32.00	32.00	
6.	Construction of 200 Nos. of poor flush latrine (low cost) on 200 Nos. of individual holding.			4.00	4.00	
7.	Sinking of DW cylindrical Tube-wells 50 Nos.			3.00	3.00	
8.	Construction of 3 Nos. Overhead Reservoirs with 9 Nos. of Pumps including pipeline.			45.00	45.00	
				Total: 105.95		

- 6 -

SERAMPORE MUNICIPALITY

Sl.No.	Name of the Scheme.	Brief description of the scheme.	Physical target.	Requirement of fund for 88-89 (Rs. in lakh)	Sources of fund.	REMARKS
1.	Drain in different Wards.	28 Nos.	5000 M.	12.00	CUDP-IV	Fund sanctioned against CUDP-III Programme will be totally utilised within March, 1988. If fund for CUDP-IV is allotted to our Municipality then our programme for the year 1988-89 can be fulfilled.
2.	B.P. Roads in different Wards.	20 Nos.	4000 M.	2.50	"	
3.	Metal Road in different Wards.	16 Nos.	3500 M.	12.00	"	
4.	Water Supply laying pipe line & deep tube-well.	-	10 Nos. pipe line & 3 deep tube-well.	55.00	"	
5.	S.M.M.	-	-	1.00	"	
6.	Conversion of Service Privy.	2000 Nos.	-	48-60		
7.	Market.	1 No.	-	1-67		
TOTAL:				132.77		

- 6 -

BAIDYABATI MUNICIPALITY

(in lakhs)						
Sl. No. of Scheme.	Name of Sub-head	Brief description of the Scheme.	Physical target.	Requirement of fund '88-89.	Source of finding of fund	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Water-supply	Sinking of Deep-Tubewell laying of pipe line.	D.T.W. 1 No. pipe-line 5 K.M.	25.00	C.M.D.A. (CUDP-IV)	
2.	Sewerage & Drainage	Construction of Pucca Drain	5 K.M.	15.00	-do-	
3.	Roads & St. Light.	Black-Top	B.T. 3 km.	9.00	M.V. Grant	
			B.T. 3 km.	9.00	C.M.D.A. (CUDP-IV)	
		Brick pavement	B.P. 2 km.	2.00	-do-	
4.	Municipal Schools.	Repair & Construction.	4 Nos.	2.00	-do-	
5.	Solid Waste Management.	Purchase of Refuse Trailors & Tractors	8 Nos.	2.00	-do-	
			2 Nos.	2.00	-do-	
6.	Street-Light	Extension of Street lights.	50 Poles	2.00	-do-	
				68.00		

Arambagh Municipality

S1 No.	Name & Nature of Scheme.	Physical Target	Requirement of fund for 1988-89. (Rs. in lakhs)	Source of funding.
1.	Bastee improvement	Improvement of living condition of poorer section of the people.	12.00	Govt. Grant or other fund available
2.	Construction of Mazizen Quarters.	20 Quarters.	5.00	-do-
3.	<u>Roads.</u>			
	i) Improving & upgrading of Roads.	6.00 K.M.	9.00	State Plan (L.G. & U.D.).
4.	<u>Drain</u>			
	Construction of New Drain and Repairing existing Drain.	New 500 Metres.	1.75	State Plan.
5.	<u>Primary Schools.</u>			
	i) Const. New School Building.	2 Nos.	1.50	State Plan.
6.	<u>Piped Water Supply</u>			
	Extension of Pipe lines	1000 Metres.	1.00	Govt. Grant or Other fund avail- able.
7.	<u>Street lights.</u>			
	Extension of street lights posts -	50 No.	1.00	-do-
Total :			31.25	

-- 382--

RISHRA MUNICIPALITY

Sl.No.	Name of Scheme.	Brief description of the Scheme.	Physical target.	Requirement of fund for 1988-89.	Remarks:
1	2	3	4	5	6
	Road -	1) Brick Pavent 2) Tarmacadam Road	2500 m ² 1000 m ²	Rs. 2.10 lacks Rs. 0.93 ,,	
	Drain -	1) Pucca drain	2800 m.	Rs. 2.24 ,,	
	Street Light -	Installation of Electric Pole- 50	50 Nos.	Rs. 0.30 ,,	
	Tube-Well -	Hand operated	20 ,,	Rs. 0.60 ,,	
	Extention of -	Construction of 1st floor	1 No.	Rs. 3.00 ,,	
	Matrisaden				
	Total:-			Rs. 9.17 lacks.	

323

- 312 -

Name of Scheme Brief Description of the Schemes Physical Target Requirement of fund for the year Dist. Plan. Other Sources.

(Rs. in lakhs)
R E M A R K S

1.	2.	3.	4.	5.	6.	7.	8.
1. Improvement of R.B. Bituminous Street	Macadam Rd.	420 Mtr.	1.03		Dist Plan	-	1) The roads have been badly damaged during last year's flood and as we have not received sufficient fund to repair those roads necessary repairing works were not undertaken.
2. Improvement of P.C. Mukherjee Road	-Do-	360 Mtr.	0.88		-do-	-	
3. Improvement of Ram Mohan Place	-Do-	430 Mtr.	1.40		-do-	-	
4. Improvement of N.D. Bose Lane.	-Do-	225 Mtr.	0.55		-do-	-	
5. Improvement of drinking water supply	Construction of an overhead Reservoir at C.S. Mukherjee Street (Capacity 200000 ltr)	1 No.	10.00		-do-		2) There is an acute shortage of drinking water supply in this Municipality according to our population & existing source. During 1987-88, we have made a target to drill two large diameter tubewells fund of which will be made available from CUDP. III & District Plan 87-88 (Proposal of which have already been sent to the proper authority) But for proper distribution of the water one overhead reservoir is essential.
6. Construction of Service Privy & construction of pit privy.		200	3.63			Gange Action Plan	
7. Construction of Primary School Building at XIII Ward (VidyaSagar Primary School)	Construction (800 sqt Plinth area)	1 No.	1.12		District Plan.		
8. Construction of Rabindra Bhavan.	Auditorium	1 No.	10.00		-do-		

324

Total 25.00 lakhs (Approx.)

-3-3-

3) For cultural development of this area construction of Rabindra Bhavan is a burning demand of this locality. We have already taken up this programme from our own source during 87-88.

UTTARPARA-KOTRUNG MUNICIPALITY

SCHEMES PROPOSED TO BE UNDERTAKEN DURING 1988-89 UNDER DISTRICT PLAN SHOWN IN ANNEXURE 'D' (Rs. in lakhs)

Remarks.

Sub-Head.	Sl. No.	Name of Scheme.	Brief description of the Scheme.	Physical target.	Requirement of fund for 1988-89.	Remarks.
	2				5	
	3				6	
Drainage	1	Construction of Nikashi drain from B.B.L.Rd. upto the end of municipal limit towards north.	Construction of drain with sand filling, single brick flat soling, cement concrete (4:2:1) 1st class brick work in 4:1 cement mortar, cement plastered, neat cement punning etc.	Nikashi drain of length 815 meter to be constructed to remove the water logging of a vast area this drainage work is necessary.	5.36	Only a sum of 25000/- has since been received from District P.W.D. Building Fund against this Scheme. As work is almost on the verge of completion and immediate release of fund is necessary. These schemes are not included under C.U.D.P. -III. If funds are not available now, the estimates may increase due to price escalation.
Water Supply	2	Construction of drain at Nilmoni Shome Street in Ward No.-12.	Soling, Cement concrete Brick work, Cement plaster, Neat Cement punning etc.	Nikashi drain of length 780 meter to be constructed to remove the nuisance and water logging of the thickly populated area.	2.17	
	3	Replacement of old distribution pipes of water supply for different dia meter from 50mm. to 255mm.	Taking out old pipes, lowering new pipes, specials etc. lead joining, detachable joints etc.	1,000 Meter	1.70	
Health	4	Modernisation of "Jasai Debi" & Mahamaya Sishu-O-Matrimongal Kendra at B.M. Saha Rd. (Mandan Kanan) and B.G.T.Rd. Bhadrakali respectively.	Installation of New beds for treatment, construction of additional block etc.	10 Nos. of beds, 3 rooms, staircase, verandah, toilet block etc.	3.75	
Total:-					12.98	

